



**A REGULAR MEETING
OF THE WESLACO CITY COMMISSION
TUESDAY, SEPTEMBER 21, 2021**

NOTICE IS HEREBY GIVEN THAT the City Commission of the City of Weslaco, Texas will hold a Regular Meeting in the Legislative Chamber of City Hall, located at 255 South Kansas Avenue, on Tuesday, September 21, 2021 at 5:30 PM for the purpose of discussing the following items:

NOTE: If during the course of the meeting, any discussion of any item on the agenda should be held in executive or closed session, the Weslaco City Commission will convene in such executive or closed session whether or not such item is posted as an executive session item at any time during the meeting when authorized by the provisions of the Texas Open Meetings Act.

I. CALL TO ORDER

- A. Certification of Public Notice.
- B. Invocation.
- C. Pledge of Allegiance.
- D. Mayoral recognition.
 - Proclamation - Armando Martinez, "Retired Firefighter 36 yrs of Service"
 - Proclamation - Violet Kerr, "Little Miss Weslaco"
 - Proclamation - "Childhood Cancer Awareness"
- E. Roll Call.

II. PUBLIC COMMENTS

The Public Comments portion of the meeting promotes a fair and open process for the governance of the City. This portion of the meeting is not intended to be an extended discussion or a debate and is limited to three minutes for each presenter. Due to the Texas Open Meetings Act, the Mayor and City Commissioners do not reply; they listen. Matters under litigation are not to be addressed and comments regarding specific City employees and elected officials may be prohibited.

The Public may comment on anything on the agenda, however if you comment on something not included on the agenda, the Commission cannot take any formal action until it is placed on an agenda and notice of the meeting is properly posted. Registration for Public Comments must be submitted to the City Secretary before the City Commission meeting is called to order. As the Mayor calls upon those who submitted a registration form with the City Secretary, please step to the podium and state your name and address before beginning your presentation.

III. CONSENT AGENDA

The following items are routine or administrative nature. The City Commission has been furnished with background and support material on each item, and/or it had been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by one commission member, in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote. Possible action.

- A. Approval of the Minutes of the Regular Meeting on September 7, 2021
(Staffed by City Secretary Department.) Attachment.
- B. Approval on second and final reading of the following:
- 1) Approval of Ordinance 2021-33, adopting the City of Weslaco's budget appropriations for Fiscal Year 2021-2022 commencing October 1, 2021 and ending September 30, 2022 and authorizing the Mayor to execute any related documents. (First reading held September 7, 2021; staffed by the Finance Department.) Attachment.
 - 2) Approval of Ordinance 2021-34 , adopting and levying ad valorem tax rate for Fiscal Year 2021-2022 and authorizing the Mayor to execute any related documents. (First reading held September 7, 201; staffed by the Finance Department.) Attachment.
 - 3) Approval of Ordinance 2021-35 acceptance of the American Rescue Plan Act of 2021 funds in the amount of \$5,157,540, authorizes expenditures, a budget amendment and creates a Special Projects Fund for appropriations and authorize the Mayor to execute any related documents. (First reading held on September 7, 2021; staffed by City Manager.) Attachment.
 - 4) Approval of Ordinance 2021-36 repealing Ordinance 1969-09 the City of Weslaco Fire Limits Ordinance for downtown, Codified as Chapter 26, Article II of the Weslaco Code of Ordinances and authorize the Mayor to execute any related documents. (First reading held September 7, 2021; staffed by Planning & Code Enforcement Department.) Attachment.
- C. Approval to use the Court Technology Fund to pay the annual maintenance fee for Incode Court Annual Fees for Court Case Management, Police (non-INCODE interface to Court), and the third-party system software AcuCorp Run Time not to exceed in the amount of \$12,321 and authorize the Mayor to execute any related documents. (Staffed by Municipal Court.) Attachment.
- D. Approval to purchase a 2021 or 2022 New SUV (Chevy Tahoe) with emergency lighting and other police equipment for an amount not to exceed \$60,000 of which \$55,128.92 will be reimbursed through HSGP Operation Stonegarden Grant #3173406 and authorize the Mayor to execute any related documents. (Staffed by Police Department.)
- E. Approval of a six-month extension for the Final Plat for Airport Heights being 27.080-acre Tract of land out of Farm Tract 21 & 22, Block 135, West and Adams Tract Subdivision, Hidalgo County, Texas located approximately on the North corner of Airport and Business 83 and authorize the Mayor to execute any related documents. (Staffed by Planning & Code Enforcement Department.) Attachment.

- F. Approval of a six-month extension for the Final Plat for Verona Subdivision– being a 20 acres out of Farm Tract 1038, West and Adams Tract Subdivision, Weslaco, Hidalgo County, Texas located approximately 1800 ft. North of mile 8 on FM 1015 and authorize the Mayor to execute any related documents. (Staffed by Planning & Code Enforcement Department.) Attachment.
- G. Approval to accept donated monies and gift donations from local vendors and/or the public for library programing within Fiscal Year 2021-2022 and authorize the Mayor to execute any related documents. (Staffed by the Library Department.) Attachment.

IV. APPOINTMENTS

- A. Discussion and consideration to approve Resolution 2021-48 confirming an appointment by the Chief Executive Officer for a term set to expire October 19, 2021 on the Weslaco Civil Service Commission as per Local Government Code §143.006 and authorize the Mayor to execute any related documents. Possible action. (Staffed by Human Resources Department.) Attachment.

V. NEW BUSINESS

- A. Discussion and consideration to approve the Final Plat for Petra Garza Subdivision– being a 1.00-acre tract of land out of Farm Tract 131, Block 162, West Tract Subdivision, Weslaco, Hidalgo County, Texas Located on the NW Corner of the intersection of N Border Ave and Valley Trace Drive and authorize the Mayor to execute any related documents. Possible action. (Staffed by Planning & Code Enforcement Department.) Attachment.
- B. Discussion and consideration to approve Ordinance 2021-37 for the Voluntary Annexation of Texas Road Subdivision – being West Tract E660’-N330’ Farm Tract 109 & E660’-S660’ Farm Tract 110 15.0 AC GR 13.63 AC net, West and Adams Tract Subdivision, Weslaco, Hidalgo County, Texas located 660’ south of Mile 10 North along East Side of FM 88 and authorize the Mayor to execute any related documents. First reading of Ordinance 2021-37. Possible action. (Staffed by Planning & Code Enforcement Department.) Attachment.
- C. Discussion and consideration on the renewal Agreement with Associate Municipal Court Judge Juan Alvarez and authorize the Mayor to execute any related documents. Possible action. (Staffed by City Manager.) Attachment.
- D. Discussion and consideration to approve Ordinance 2021-38 adopting a final budget amendment to the General fund and Water/Wastewater, Solid Waste, Airport and other funds presented and authorize the Mayor to execute any related documents. First and final reading of Ordinance 2021-38. Possible action. (Staffed by Finance Department.)

- E. Discussion and consideration on Ordinance 2021-39 establishing Series 2021B Library Construction Fund and authorize the Mayor to execute any related documents. First and final reading of Ordinance 2021-39. Possible action. (Staffed by the Finance Department.) Attachment.
- F. Discussion and consideration on Ordinance 2021-40 establishing an Interest & Sinking Debt Fund on Series 2021B Certificate of Obligation for Library renovation/construction and authorizing the Mayor to execute any related documents. First and final reading of Ordinance 2021-40. Possible action. (Staffed by Finance Department.) Attachment.
- G. Discussion and consideration of accepting a financing acquisition proposal from Government Capital for the Solid Waste (Residential Garbage) program. Capital Rolling Stock in the amount of \$3,260,277 and amending the budget and authorizing the Mayor to execute any related documents. (Staffed by the Finance Department.) Attachment.
- H. Discussion and consideration to reject proposals for RFP #2020-21-27 for Construction Management Services and authorize the Mayor to execute any related items. Possible action (staffed by Airport Department.)
- I. Discussion and consideration to award RFB #2020-21-25 for the Construction of the Fire and Police Station with Municipal Court and authorize the Mayor to execute any related documents. Possible action. (Staffed by Airport Department.)
- J. Discussion and consideration to approve listing of sidewalk locations proposed for RFB 2020-21-31 Sidewalk Improvements and authorize Mayor to execute any related documents. Possible action. (Staffed by Engineering Department.) Attachment.
- K. Discussion and consideration to approve an amended contract award to TRAF-TEX, Inc in the amount of \$285,061.76 for RFB 2020-21-30 Traffic Signal Improvements and authorize the Mayor to execute any related documents. Possible action. (Staffed by Engineering Department.) Attachment.

VI. EXECUTIVE SESSION

Texas Government Code, Section 551 Open Meetings:

§551.145. Closed Meeting Without Certified Agenda or Tape Recording; Offense; Penalty

(a) A member of a government body commits an offense if the member participates in a closed meeting of the governmental body knowing that a certified agenda of the closed meeting is not being kept or that a tape recording of the closed meeting is not being made.

(b) An offense under Subsection (a) is a Class C misdemeanor.

§551.146. Disclosure of Certified Agenda or Tape Recording of Closed Meeting; Offense; Penalty; Civil Liability

(a) An individual, corporation, or partnership that without lawful authority knowingly discloses to a member of the public the certified agenda or tape recording of a meeting that was lawfully closed to the public under this chapter:

(1) commits an offense; and

(2) is liable to a person injured or damaged by the disclosure for:

(A) actual damages, including damages for personal injury or damage, lost wages, defamation, or mental or other emotional distress;

- (B) reasonable attorney fees and court costs; and
- (C) at the discretion of the trier of fact, exemplary damages.
- (b) An offense under Subsection (a)(1) is a Class B misdemeanor.
- (c) It is a defense to prosecution under Subsection (a)(1) and an affirmative defense to a civil action under Subsection (a)(2) that:
 - (1) the defendant had good reason to believe the disclosure was lawful; or
 - (2) the disclosure was the result of a mistake of fact concerning the nature or content of the certified agenda or tape recording. (Added by Acts 1993, 73rd Leg., ch 268, § 1, eff. Sept. 1, 1993.)

NOTE: Any documentation related to the following items will be maintained as part of the certified agenda.

- A. Personnel - Discussion regarding the goals, objectives, and evaluation of the City Manager for the City of Weslaco as authorized by section §551.074 of the Texas Government Code.
- B. Contract Negotiations - Discussion with the City Manager and City Attorney relating to the City's rights, duties, privileges, and obligations in connection to the Collective Bargaining Agreement with the Police Union (Weslaco Municipal Police Association) as authorized by section §551.071 of the Texas Government Code.
- C. Real Property - Consultation with City Attorney on the purchase, sale, exchange, lease or value of various city-owned real property to Affordable Homes of South Texas, Inc., TuCasa Investments, Inc as authorized by section §551.072 of the Texas Government Code.
- D. Legal Consultation - Consultation with City Attorney relating to the lawsuit with CDM as authorized by section §551.071 of the Texas Government Code.
- E. Legal Consultation - Consultation with City Attorney regarding Christopher De Leon as authorized by section §551.071 of the Texas Government Code.
- F. Legal Consultation - Consultation with City Attorney relating to 380 Agreement between City of Weslaco and SDI Weslaco Holdings, LLC. as authorized by section §551.071 of the Texas Government Code.
- G. Legal Consultation - Consultation with City Attorney regarding redistricting for the City of Weslaco as authorized by section §551.071 of the Texas Government Code.
- H. Legal Consultation - Consultation with City Attorney regarding the Performance Contracting Agreement between the City of Weslaco and Siemens Industry Inc. as authorized by section §551.071 of the Texas Government Code

VII. POSSIBLE ACTION ON WHAT IS DISCUSSED IN EXECUTIVE SESSION

VIII. ADJOURNMENT

I hereby certify this **Notice of a Regular Meeting of the Weslaco City Commission** was posted in accordance with the Open Meetings Act on the outside bulletin board at City Hall of the City of Weslaco, located at the 255 South Kansas Avenue entrance, visible and accessible to the public during and after regular working hours. This notice was posted on this 17th day of September 2021

on or before 4:00 p.m. and will remain so posted continuously for at least 72-hours preceding the scheduled time of this meeting in accordance with Chapter 551 of the Texas Government Code.

/s/ Norma A. Cantu, City Secretary

NOTE: If any accommodation for a disability is required, please notify the City Secretary Department at (956) 968-3181, Ext. 1001 prior to the meeting date.

Regular Meetings of the Weslaco City Commission stream live online at <http://www.weslacotx.gov/open-government/open-meetings>. Archived video of some meetings are also available.

Removed from Bulletin Board

Date:

Initials:

PURSUANT TO SECTION 30.06, PENAL CODE (TRESPASS BY LICENSE HOLDER WITH A CONCEALED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A CONCEALED HANDGUN".

“DE ACUERDO CON LA SECCION 30.06 DEL CODIGO PENAL (INGRESO SIN AUTORIZACION DE UN TITULAR DE UNA LICENCIA CON UNA PISTOLA OCULTA), UNA PERSONA CON LICENCIA SEGUN EL SUBCAPITULO H, CAPITULO 411, CODIGO DEL GOBIERNO (LEY SOBRE LICENCIAS PARA PORTAR PISTOLAS), NO PUEDE INGRESAR A ESTA PROPIEDAD CON UNA PISTOLA OCULTA”.

"PURSUANT TO SECTION 30.07, PENAL CODE (TRESPASS BY LICENSE HOLDER WITH AN OPENLY CARRIED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A HANDGUN THAT IS CARRIED OPENLY".

“DE ACUERDO CON LA SECCION 30.07 DEL CODIGO PENAL (INGRESO SIN AUTORIZACION DE UN TITULAR DE UNA LICENCIA CON UNA PISTOLA A LA VISTA), UNA PERSONA CON LICENCIA SEGUN EL SUBCAPITULO H, CAPITULO 411, CODIGO DEL GOBIERNO (LEY SOBRE LICENCIAS PARA PORTAR PISTOLAS), NO PUEDE INGRESAR A ESTA PROPIEDAD CON UNA PISTOLA A LA VISTA



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4409
From:		
Subject: Certification of Public Notice.		
Background: Call to Order, includes the following: A. Certification of Public Notice. B. Invocation. C. Pledge of Allegiance. D. Mayoral Recognition. E. Roll Call.		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted:		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:		
Advisory Review, if any (name of board/committee, date of action, recommendation):		
NORMA CANTU ADELAIDA VEGA Mike Perez		Created/Initiated Approved Final Approval
City Manager Comments: Approve.		
Staff Recommendation: A. Mayor will Call to Order and certify Public Notice. B. Father Francisco Solis from St. Joan of Arc Catholic Church will lead the invocation. C. Mayor will lead Pledge of Allegiance; Mayor Pro-Tem may lead Texas Flag. D. Mayoral Recognition. E. City Secretary will call roll. Four or more Commissioners present constitute a Quorum; otherwise, no action may be taken.		
Attachments, if any: Pledge & Mission 2020 updated		
Responsibilities upon Approval:		

City of Weslaco

"The City on the Grow"



David Suarez, Mayor
Leo Muñoz, Mayor Pro-Tem, District 1
Greg Kerr, Commissioner, District 2
Jose "J.P." Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner, District 4
Letty Lopez, Commissioner, District 5
Josh Pedraza, Commissioner, District 6

Mike R. Perez, City Manager

The Pledge of Allegiance to the Flag

"I PLEDGE ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA AND TO THE REPUBLIC FOR WHICH IT STANDS, ONE NATION UNDER GOD, INDIVISIBLE, WITH LIBERTY AND JUSTICE FOR ALL."

The Pledge of Allegiance to the State Flag

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

**The pledge was amended by House Bill 1034 during the 80th Legislature with the addition of "one state under God." The revised wording became effective on June 15, 2007.*

Preamble to the Constitution of the United States of America

We the people of the United States, in order to form a more perfect union, establish justice, insure domestic tranquility, provide for the common defense, promote the general welfare, and secure the blessings of liberty to ourselves and our posterity, do ordain and establish this Constitution for the United States of America.

STATEMENT OF VISION: AN INTERNATIONAL CENTER OF GROWTH

Friendly people with vision, courage and integrity

STATEMENT OF MISSION: COMMITMENT TO EXCELLENCE IN PUBLIC SERVICE

- *Positive Attitude of Courtesy & Concern
- *Doing it Right the First Time
- *Sensitive to the citizens' needs
- *Friendly Respect for All
- *Service without Hassle



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4414	
From:			
Subject: Approval of the Minutes of the Regular Meeting on September 7, 2021 (Staffed by City Secretary Department.) Attachment.			
Background: Record of commission action for the regular meeting on September 7, 2021.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
NORMA CANTU ADELAIDA VEGA Mike Perez		Created/Initiated Approved Final Approval	
City Manager Comments: Approve.			
Staff Recommendation:			
Attachments, if any: 21-09-7 minutes - DRAFT			
Responsibilities upon Approval: Execute and retain.			



**MINUTES OF A REGULAR MEETING
WESLACO CITY COMMISSION
SEPTEMBER 7, 2021**

On Tuesday, September 7, 2021, at 5:30 p.m. the City Commission of the City of Weslaco, Texas convened in a Regular Meeting at City Hall in the Legislative Chamber, located at 255 South Kansas Avenue with the following member's present:

PRESENT:	Mayor	David Suarez
	Mayor Pro Tem	Leo Muñoz
	Commissioner	Greg Kerr
	Commissioner	J.P. Rodriguez
	Commissioner	Adrian Farias
	Commissioner	Josh Pedraza
	Commissioner	Letty Lopez

ABSENT: None.

STAFF PRESENT:	Mike R. Perez	City Manager
	Andrew Muñoz	Asst. City Manager
	Norma A. Cantu	City Secretary
	Juan E. Gonzalez	City Attorney

Also present: Vidal Roman, Finance Director, Gus Ramirez, Interim Asst. Fire Chief, Eddie Gil, IT Department, Omar Rodriguez, Parks & Recreation Director, Rebekah de la Fuente, Director of Planning and Code Enforcement, Joel Rivera, Police Chief, Luz Galindo, HR Director, Arnold Becho, Library Director, Martin Vela, IT Director, Pete Garcia, Public Works Director, David Arce, Deputy Public Works Director, Rosa Badillo, Municipal Court, Cristina Garcia, PIO, George Quilantan, Inframark and Aida Vega, Deputy City Secretary.

I. CALL TO ORDER

A. Certification of Public Notice.

Mayor David Suarez called the meeting to order and certified the public notice of the meeting as properly posted Friday, September 3, 2021.

B. Invocation.

Pastor Bacilio Castillo, Pave the Way Church led in the invocation.

C. Pledge of Allegiance.

Mayor Suarez led the Pledge of Allegiance and Texas Flag.

D. Mayoral Recognition.

Mayor Suarez proclaimed "Larissa Nicole Rodriguez" as the Jr. Miss Regency International 2021.

E. Roll Call.

Norma A. Cantu, City Secretary, called the roll noting perfect attendance and a quorum present.

II. PUBLIC COMMENTS

Rojelio Melendrez, 501 San Carlos Street, expressed gratitude to the Public Works Department for the brush pickup; voiced tires in the alley not picked up and would dispose of them himself; requested continued support for drainage improvements for his subdivision MP Lackland and thanked Commissioner Rodriguez and Representative Armando Martinez for their calls.

III. PUBLIC HEARING

Commissioner Kerr, seconded by Mayor Pro Tem Muñoz moved to open the public hearing at 5:43 p.m. The motion carried unanimously; Mayor Suarez was present and voting.

A. Public Hearing to solicit input from the public regarding the City of Weslaco proposed ad valorem property tax rate of .6967 per \$100 valuation, pursuant to Texas Tax Code Section 26.05(d). (Staffed by Finance Department.)

None.

B. Public Hearing to solicit input from the public regarding the City of Weslaco's Proposed Budget for Fiscal Year 2021-2022 commencing October 1, 2021 and ending on September 30, 2022, pursuant to Local Government Code 102.006. (Staffed by Finance Department.)

None.

Mayor Pro Tem Muñoz, seconded by Commissioner Lopez moved to close the public hearing at 5:44 p.m. The motion carried unanimously; Mayor Suarez was present and voting.

IV. CONSENT AGENDA

The following items are routine or administrative nature. The City Commission has been furnished with background and support material on each item, and/or it had been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by one commission member, in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote. Possible action.

A. Approval of the Minutes of the Regular Meeting on August 17, 2021 and Special Meeting on August 31, 2021. (Staffed by City Secretary Department.)

B. Approval on second and final reading of the following:

1) Approval on Ordinance 2021-30 to rezone 2526 N International Blvd. also being an 8.9-acre tract of land out of farm tract 1056, Block 116, West and Adams Tract Subdivision, Weslaco, Hidalgo County, Texas R-1 One family dwelling district to B-2 secondary and highway business district and authorize the Mayor to execute any related documents. (First reading held August 17, 2021; staffed by Planning & Code Enforcement Department.)

2) Approval on Ordinance 2021-31 to rezone 3700 E. Sugarcane being a 137-acre tract of land out of farm tract 1056, 1057 and 1058, Block 116, West and Adams Tract Subdivision, Weslaco, Hidalgo County, Texas R-1 One family Dwelling district to I Industrial district and authorize the Mayor to execute any related documents. (First reading held August 17, 2021; staffed by Planning & Code Enforcement Department.)

3) Approval on Ordinance 2021-32 to rezone 1912 Mile 4 1/2 Road West / N. Bridge Ave. Also being West Tract E347.24'-W629.50'-S118.93', Farm Tract 31, .95 AC GR .88 AC NET, Weslaco, Texas from R-1 One family Dwelling district to B-1 Neighborhood business district and authorize the Mayor to execute any related documents. (First reading held August 17, 2021; staffed by Planning & Code Enforcement Department.)

C. Approval on amendments and extension from September 7, 2021 to October 7, 2021 for Disaster Declaration (COVID-19) and any reports related to such executive orders and authorize the Mayor to execute any related documents. (Staffed by City Manager.)

D. Approval on renewal of a Facilities Usage Agreement with South Texas College for use of Harlon Block Parks (Fields), 1020 W. 18th Street and Mayor Pablo G. Pena City Park (Fields), and/or Tennis Courts), 300 North Airport Drive, from August 23, 2021 - August 12, 2022 and authorize the Mayor to execute any related documents. (Staffed by Parks and Recreation Department.)

E. Approval to declare approximately 120 Christmas Wreaths surplus property, donate to the City of Edcouch and authorize the Mayor to execute any related documents. (Parks and Recreation Department.)

F. Approval on renewal of Interlocal Agreement(s) with the following entities for Animal Care Services:

1. City of Alamo
2. City of Donna
3. City of Edcouch
4. City of Elsa
5. City of La Villa
6. City of Mercedes
7. City of Penitas
8. City of Pharr
9. City of San Juan
10. Willacy County

and authorize the Mayor to execute any related documents. (Staffed by Planning and Code Enforcement Department.)

Commissioner Kerr seconded by Commissioner Lopez moved to approve consent agenda A, B, C, D, E and F as presented. The motion carried unanimously; Mayor Suarez was present and voting.

V. APPOINTMENTS

A. Discussion and consideration on Resolution 2021-44 appointing a member to the Board of Adjustments & Appeals to the Zoning Ordinance for a term set to expire October 4, 2021 and authorize the Mayor to execute any related documents to Possible action. (Staffed by Planning and Code Enforcement.)

Mike Perez, City Manager stated Mr. Gilbert Zuniga expressed interest in serving and would submit a Board Application; vacancy was that of board member Maria Cisneros that did not express continued interest.

In response to Commissioner Kerr, the City Manager stated Mr. Zuniga called for consideration and an application on file was for Zachery P. Sunderland.

Mayor Pro Tem Muñoz seconded by Commissioner Pedraza moved to approve Resolution 2021-44 appointing Gilbert Zuniga as member of the Board of Adjustments & Appeals as presented. The motion carried unanimously; Mayor Suarez was present and voting.

Following for the record is the resolution.

RESOLUTION NO. 2021-44

A RESOLUTION OF THE CITY OF WESLACO APPOINTING ONE MEMBER TO THE BOARD OF ADJUSTMENTS & APPEALS-ZONING ORDINANCE.

WHEREAS, the City of Weslaco created and established the Board of Adjustments & Appeals-Zoning Ordinance.

WHEREAS, the term of the members of this board are for two years; and

WHEREAS, the Board of Adjustments & Appeals-Zoning Ordinance members shall serve with neither compensation nor term limits; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS THAT Gilbert Zuniga is appointed to serve on the Board of Adjustments & Appeals-Zoning Ordinance and the term will begin October 4, 2021 and expire on October 4, 2023.

PASSED AND APPROVED on this 7th day of September 2021.

CITY OF WESLACO
/s/David Suarez, MAYOR

ATTEST:

/s/Norma A. Cantu, CITY SECRETARY

APPROVED AS TO FORM:

/s/Juan E. Gonzalez, CITY ATTORNEY

VI. OLD BUSINESS

A. Discussion and consideration after public hearing on behalf of Felix De La Cruz on Ordinance 2021-26 to rezone 105 Adelita St. Also being Lot 8-10, San Francisco Subdivision, Weslaco, Hidalgo County, Texas from R-1 One Family Dwelling District and R-2 Duplex and apartment district to B-1 neighborhood business district and authorize the Mayor to execute any related documents. First reading of Ordinance 2021-26. Three-fourths vote required. Possible action. (This item was tabled July 20, 2021; no action August 3 and 17 2021; Staffed by Planning & Code Enforcement Department.)

Commissioner Kerr seconded by Mayor Pro Tem Muñoz moved to discuss.

Rebekah de la Fuente, Director of Planning and Code Enforcement, stated the item required a supermajority vote; applicant had requested no action until a full board of the commissioner's present. The Planning and Zoning Commission and staff recommended denial based on the 2040 Land Use Map and the proposed use does not conform to the surrounding area.

Mayor Suarez called for a vote on the original motion. The motion failed unanimously; Mayor Suarez was present and voting.

VII. NEW BUSINESS

A. Discussion and consideration to approve Ordinance 2021-33, adopting the City of Weslaco's budget appropriations for Fiscal Year 2021-2022 commencing October 1, 2021 and ending September 30, 2022 and authorizing the Mayor to execute any related documents. ROLL CALL VOTE REQUIRED. First reading on Ordinance 2021-33. Possible action. (Staffed by the Finance Department.)

Vidal Roman, Finance Director, stated the budget for FYE September 30, 2022 as presented is balanced; public hearing held as required and staff recommended approval.

Commissioner Farias requested reconsideration of the funding request for the Weslaco Museum in the amount of \$6,000. Mayor Suarez recommended a budget amendment be forthcoming as the budget presented was a balanced budget. The City Manager agreed unless there was any objection to the recommendation.

Mayor Pro Tem Muñoz seconded by Commissioner Pedraza moved to approve Ordinance 2021-33 adopting City of Weslaco's budget appropriates for FY 2021-22 as presented. By roll call vote the motion carried unanimously; Mayor Suarez was present and voting.

B. Discussion and consideration to approve Ordinance 2021-34, adopting and levying ad valorem tax rate for Fiscal Year 2021-2022 and authorizing the Mayor to execute any related documents. ROLL CALL VOTE REQUIRED. First reading of Ordinance 2021-34. Possible action. (Staffed by the Finance Department.)

Mayor Pro Tem Muñoz seconded by Commissioner Lopez moved to discuss.

Vidal Roman stated the proposed tax rate of \$.6967 was discussed and public hearing held; two components of the tax rate, maintenance and operations \$.5066 per \$100 valuation and debt service rate of \$.01901 per \$100 valuation to be approved separately. Staff recommended approval on Ordinance 2021-34 adopting and levying tax rate for FY 2021-2022.

Mayor Suarez called the question on the adoption of tax rate for Maintenance and Operation rate of \$.5066 per \$100 valuation. By roll call vote the motion carried unanimously; Mayor Suarez was present and voting.

Mayor Suarez called the question on the adoption of a tax rate for Debt Service rate of \$.01901 per \$100. By roll call vote the motion carried unanimously; Mayor Suarez was present and voting.

Mayor Suarez called the question on Ordinance 2021-34 adoption of a tax rate of \$0.6967 per \$100 by said adoption of a tax rate effectively a 2.8 % increase in the tax rate. By roll call vote the motion carried unanimously; Mayor Suarez was present and voting.

C. Discussion and consideration on acceptance of the American Rescue Plan Act of 2021 funds in the amount of \$5,157,540, authorize expenditures and consider Ordinance 2021-35, a budget amendment and create a Special Projects Fund for appropriations and authorize the Mayor to execute any related documents. First reading of Ordinance 2021-35. Possible action. (Staffed by City Manager.)

Vidal Roman stated the city received half of the award from the American The Rescue Plan Act in the amount of \$5,157,54 and recommended approval to acknowledge the funds, expenditures, and appropriate the funds by creating a Special Projects Fund for accountability purposes.

Commissioner Pedraza seconded by Commissioner Rodriguez moved to authorize expenditures and approve Ordinance 2021-35 as presented. The motion carried unanimously; Mayor Suarez was present and voting.

D. Discussion and consideration on Resolution 2021-45 to adopt the annual Investment Policy for the City of Weslaco and authorize the Mayor to execute any related documents. Possible action. (Staffed by Finance Department.)

Vidal Roman stated the Public Investments Funds Act requires annual review and approval. Staff recommended approval stating there were no changes to its present structure.

Commissioner Lopez seconded by Commissioner Pedraza moved to adopt the annual Investment Policy as presented. The motion carried unanimously; Mayor Suarez was present and voting.

E. Discussion and consideration to select and award an EMS Billing and Collection contract for the City of Weslaco and authorize the Mayor to execute any related documents. Possible action. (Staffed by the Finance Department.)

Vidal Roman stated proposals were solicited for EMS billing services; six responses were received, evaluated, and ranked by staff. Staff recommended to award Quick Med as the highest ranked.

In response to Commissioner Farias and Mayor Suarez, the contract would be for two (2) years with an option of one (1) additional year and a 60-day termination clause and fee to city is 6% of actual collections.

Commissioner Farias seconded by Mayor Pro Tem Muñoz moved to award Quick Med for EMS Billing and Collection services as presented. The motion carried unanimously; Mayor Suarez was present and voting.

F. Discussion and consideration to approve Resolution 2021-46 nominating Joe Olivarez to the Hidalgo County Appraisal District Board of Directors for the 2022-2023 election and authorize the Mayor to execute any related documents. Possible action. (Staffed by City Manager.)

The City Manager recommended the nomination of Joe Olivarez a local business owner of the community. The Hidalgo County Appraisal District will then submit to the entities a ballot to cast their allotted votes for the candidate of their choice.

Commissioner Kerr seconded by Commissioner Pedraza moved to approve Resolution 2021-46 nominating Joe Olivarez to Hidalgo County Appraisal District Board of Directors as presented. The motion carried unanimously; Mayor Suarez was present and voting.

G. Discussion and consideration on face mask mandates for city facilities and authorize the Mayor to execute any related documents. (Staffed by City Manager.)

No action.

H. Discussion and consideration on Resolution 2021-47 to support the adoption and approval of the Texas Term Sheet in its entirety regarding the Opioid Settlement in the approximate amount of \$90,000 and authorize the Mayor to execute any related documents. Possible action. (Staffed by City Manager.)

The City Manager stated the Attorney General of Texas announced that millions had been awarded in opioid settlement funds and recommended to approve and accept the terms of the settlement to receive funds of between \$74,000 - \$90,000 for the purpose of providing education, awareness, and training in the schools, community youth programs and first responders.

Commissioner Pedraza seconded by Commissioner Lopez moved to approve Resolution 2021-47 to support the adoption and approval of Texas Term sheet regarding Opioid settlement as presented. The motion carried unanimously; Mayor Suarez was present and voting.

Following for the record is the resolution.

RESOLUTION 2021- 47

BE IT REMEMBERED, at a regular meeting of the City Commission of the City of Weslaco held on the 7th day of September 2021 on motion made by Commissioner Pedraza of the City of Weslaco and seconded by Commissioner Lopez of the City of Weslaco the following Resolution was adopted.

WHEREAS the City of Weslaco obtained information indicating that certain drug companies and their corporate affiliates, parents, subsidiaries, and such other defendants as may be added to the litigation (collectively, "Defendants") have engaged in fraudulent and/or reckless marketing and/or distribution of opioids that have resulted in addictions and overdoses; and

WHEREAS, these actions, conduct and misconduct have resulted in significant financial costs to the City of Weslaco; and

WHEREAS, on May 13, 2020, the State of Texas, through the Office of the Attorney General, and a negotiation group for Texas political subdivisions entered into an Agreement entitled Texas Opioid Abatement Fund Council and Settlement Allocation Term Sheet (hereafter, the Texas Term Sheet) approving the allocation of any and all opioid settlement funds within the State of Texas. The Texas Term Sheet is attached hereto as Exhibit "A"; and

WHEREAS, Special Counsel and the State of Texas have recommended that the City of Weslaco support the adoption and approval the Texas Term Sheet in its entirety.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WESLACO THAT:

1. Support the adoption and approval the Texas Term Sheet in its entirety; and
2. Finds as follows:
 - a. There is a substantial need for repayment of opioid-related expenditures and payment to abate opioid-related harms in and about the City of Weslaco;
 - b. The City Commission supports in its entirety and hereby adopts the allocation method for opioid settlement proceeds as set forth in the STATE OF TEXAS AND TEXAS POLITICAL SUBDIVISIONS' OPIOID ABATEMENT FUND COUNCIL AND SETTLEMENT ALLOCATION TERM SHEET, attached hereto as Exhibit A. The City Commission of the City of Weslaco understands that the purpose of this Texas Term Sheet is to permit collaboration between the State of Texas and Political Subdivisions to explore and potentially effectuate resolution of the Opioid Litigation against Pharmaceutical Supply Chain Participants as defined therein. We also understand that an additional purpose is to create an effective means of distributing any potential settlement funds obtained under this Texas Term Sheet between the State of Texas and Political Subdivisions in a manner and means that would promote an effective and meaningful use of the funds in abating the opioid epidemic in this City and throughout Texas.

PASSED AND APPROVED on this 7th day of September 2021

CITY OF WESLACO
/s/David Suarez, MAYOR

ATTEST:

/s/Norma A. Cantu, CITY SECRETARY

APPROVED AS TO FORM:

/s/Juan E. Gonzalez, CITY ATTORNEY

I. Discussion and consideration to approve the Economic Development Corporation of Weslaco annual budget and work plan for fiscal year 2021-2022 and authorize the Mayor to execute any related documents. Possible action. (Staffed by Weslaco EDC.)

The City Manager stated the budget proposed has sales tax revenues at \$3.3 million with expenditures of \$4,962,908; budget has large projects that may or may not be done; will have carryover of funds of about \$3.8million; a workshop in August overviewed the EDC budget that is being presented. Staff recommended approval.

Mayor Pro Tem Muñoz seconded by Commissioner Pedraza moved to approve the Economic Development Corporation of Weslaco annual budget and work plan for fiscal year 2021-2022 as presented. The motion carried unanimously; Mayor Suarez was present and voting.

J. Discussion and consideration on request from the Weslaco Area Chamber of Commerce to hold a monthly Mid-Valley Farmers Market Outdoor event on the last Saturday of each month on South Kansas Ave. from 10AM-2PM and consideration to waive appropriate fees from ordinances associated with the event and authorize the Mayor to execute any related document. Possible action. (Requested by Weslaco Area Chamber of Commerce.)

The City Manager recommended approval.

Barbara Jean Garza, Chamber CEO, stated the Chamber continues to look for events of interest for the community; proposes a monthly free event to be marketed as “La Cebollita” Mid-Valley Farmers Market to be held on the last Saturday of each month from 10am-2pm located on South Kansas Avenue; requested a waiver of all fees and ordinances associated with the event and support to place signage promoting event around town and support from the Weslaco Public Facilities Department, Parks & Recreation, Police Department, Fire Department and EMS .

Commissioner Lopez seconded by Commissioner Pedraza moved to approve the Weslaco Area Chamber of Commerce Mid-Valley Farmers Market Outdoor event as presented. The motion carried unanimously; Mayor Suarez was present and voting.

K. Discussion and consideration of advertisement for Request for Qualifications for Architectural/Engineering Design for the expansion and remodeling of the Mayor Joe V Sanchez Public Library Complex. Possible action. (Staffed by the Library Department.)

Arnold Becho, Library Director, stated the request for proposal will be for a new library and/or remodeling; current facility 40 years old; lacks the ability to provide up-to-date technology to the community; lacks natural light and does not have sufficient space to serve families properly stating the library is one of the most highly used in the County. Staff recommended approval to solicit RFQ's.

Commissioner Lopez seconded by Mayor Pro Tem Muñoz moved to approve advertisement for RFQ for Architectural/Engineering Design for expansion and remodeling of Mayor Joe V. Sanchez Public Library as presented. The motion carried unanimously; Mayor Suarez was present and voting.

L. Discussion and consideration to approve a Memorandum of Agreement to Reimbursement Customs and Border Protection for costs related to providing information technology (IT) equipment and services for the Weslaco Mid Valley Airport in an amount not to exceed \$70,770 with annual reoccurring costs of \$14,763 and authorize the Mayor to execute any related documents. Possible action. (Staffed by Airport Department.)

Andrew Munoz, Asst. City Manager/Airport Director, stated an agreement in place with Customs and Border Protection outlines the city shall reimburse all technology related expenses; last update to equipment was in 2011; request would upgrade existing technology infrastructure at the Airport whose main purpose is to process passports and aircraft advised this will require a budget amendment as it is unbudgeted. Staff recommended approval.

Mayor Pro Tem Muñoz seconded by Commissioner Pedraza moved to approve memorandum of Agreement to Reimburse Customs and Border Protection for costs related to IT equipment and services at Mid-Valley Airport as presented. The motion carried unanimously; Mayor Suarez was present and voting.

M. Discussion and consideration on the purchase of a data network storage server with cloud data backup software licenses to protect the city's data for an amount of \$98,376 through vendor Insight Public Sector with Texas DIR contract # DIR-TSO-3763 and authorize the Mayor to execute any related documents. Possible action. (Staffed by Information Technology Department.)

Martin Vela, IT Director, stated the data storage server located at city hall has reached end-of-life; server's warranty has expired and storage capacity reaching its maximum limit. Staff recommended approval for purchase from Insight Public Sector for network storage with cloud data backup software licenses.

Commissioner Lopez seconded by Commissioner Pedraza moved to approve vendor Insight Public Sector for purchase of data network storage server with cloud data backup as presented. The motion carried unanimously; Mayor Suarez was present and voting.

N. Discussion and consideration on request from the Children's Advocacy Center of Hidalgo and Starr County to rent the first-floor office suite located at 111 E. 5th Street and authorize the Mayor to execute any related documents. Possible action. (Parks and Recreation Department.)

Omar Rodriguez, Parks and Recreation Director, stated The Children's Advocacy Center of Hidalgo and Starr Counties (CACHSC) wish to expand their mental and health services to the children and families affected by child abuse; requested to use the city's vacant office space on the first floor located at 111 E. 5th Street on a lease basis of One Dollar (\$1.00) per year with any remodeling needed be done at their cost and recognized in attendance Mr. Jesus A. Sanchez, Executive Director for the agency. Staff recommended approval.

Commissioner Farias seconded by Commissioner Rodriguez moved to approve request from Children's Advocacy Center of Hidalgo and Starr County as presented. The motion carried unanimously; Mayor Suarez was present and voting.

O. Discussion and consideration to approve Ordinance 2021-36 repealing Ordinance 1969-09 the City of Weslaco Fire Limits Ordinance for downtown, Codified as Chapter 26, Article II of the Weslaco Code of Ordinances and authorize the Mayor to execute any related documents. First reading of Ordinance 2021-36. Possible action. (Staffed by Planning & Code Enforcement Department.)

Rebekah de la Fuente stated the ordinance in place is over 50 years old and adopted to regulate buffer zones between buildings in the downtown district; city adopts the International Building Codes that regulates compliance for building codes to be enforced. Staff recommended approval to repeal Ordinance 1969-09.

Mayor Pro Tem Muñoz seconded by Commissioner Lopez moved to approve Ordinance 2021-36 repealing Ordinance 1969-09 the City of Weslaco Fire Limits for downtown as presented. The motion carried unanimously; Mayor Suarez was present and voting.

P. Discussion and consideration to purchase an 8,000 gallon above-ground fuel tank from Buy Board vendor JF Petro Group in the amount not to exceed \$182,245 and authorize the Mayor

to execute any related documents. Possible action. (Staffed by Public Works Department.)

Commissioner Farias abstained from discussion and vote.

David Arce, Deputy Public Works Director, recommended approval to purchase fueling station and fuel management system from Buyboard vendor JF Petro Group not to exceed \$182,245 for an 8,000 double-wall above ground diesel tank, Fuel Master management system, two single hose dispensers, overfill alarm system concrete pad installed for tank, bollards, and all required permits, test all equipment and available to fuel fire trucks and ambulances.

Commissioner Lopez seconded by Mayor Pro Tem Muñoz moved to approve purchase of 8,000 gallon above-ground fuel tank from JF Petro Group as presented. The motion carried; Commissioner Farias abstained; Mayor Suarez was present and voting.

Q. Discussion and consideration to purchase routing software and hardware from HGAC vendor Routeware Inc. for 11 solid waste collection units, in the amount not to exceed \$51,315, plus travel, and a reoccurring monthly fee of \$5,400 a month and authorize the Mayor to execute any related documents. Possible action. (Staffed by Public Works Department.)

David Arce stated the purchase would be for routing management system for the vehicles; included eleven tablets and cameras, training, installation; monthly reoccurring fees for cellular charge, pictures service, cloud storage, route maker and subscription. Staff recommended approval to purchase from HGAC vendor Routeware Global not to exceed \$51,315.

Commissioner Rodriguez seconded by Commissioner Lopez moved to approve purchase routing software and hardware from Routeware Inc. not to exceed \$51,315 as presented. The motion carried unanimously; Mayor Suarez was present and voting.

R. Discussion and consideration to purchase Simplicity Dual High Pressure Wash System equipment for an amount not exceed \$47,286 from HGAC vendor Washing Equipment of Texas Inc., for new solid waste trucks and authorize the Mayor to execute any related documents. Possible action. (Staffed by Public Works Department.)

David Arce stated the purchase of a Wash Bay Equipment included Simplicity Dual High Pressure wash system, compressor, hose, wand, foaming brush, spot free system, a 350-gallon tank and is a manual wash system for the solid waste trucks. Staff recommended approval of HGAC vendor Washing Equipment of Texas, Inc. in the amount of \$47,286.

Mayor Pro Tem Muñoz seconded by Commissioner Farias moved to approve HGAC vendor Washing Equipment of Texas, Inc. in the amount of \$47,286. as presented. The motion carried unanimously; Mayor Suarez was present and voting.

S. Discussion and consideration to purchase Front End Commercial bins from Wastequip Manufacturing Company LLC. in the amount not to exceed \$1,135,877 and authorize the Mayor to execute any related documents. Possible action. (Staffed by Public Works Department.) Attachment.

David Arce stated three bids for the Solid Waste Commercial Grade Containers received and evaluated; bids were for 910 containers assorted sizes plus accessories. Staff recommended to award Wastequip Manufacturing Company LLC in the amount of \$1,135,877 with delivery beginning October 7 and completed the last week of November.

Commissioner Lopez seconded by Commissioner Pedraza moved to approve Wastequip Manufacturing Company LLC in the amount of \$1,135,877 as presented. The motion carried unanimously; Mayor Suarez was present and voting.

T. Discussion and consideration to approve bid tabulation for RFB 2020-21-30 Traffic Signal Improvements and award a contract to TRAF-TEX in the amount of \$422,862 and authorize the Mayor to execute any related documents. Possible action. (Staffed by the Engineering Department.)

The City Manager stated three bids were received and tabulated for signal improvements at four locations; lowest bid was from TRAF-TEX LLC in the amount of \$422,862 and exceeds the budgeted amount. The City Manager recommend removing the location of Westgate at 6th Street to come within budgeted amount estimated at \$255,793 and bring back to the commission to reconsider mid-year, if budget permits, Westgate at 6th Street signal improvements be done.

Commissioner Lopez seconded by Mayor Pro Tem Muñoz moved to approve TRAF-TEX LLC removing Westgate at 6th Street signal improvements as presented. The motion carried unanimously; Mayor was present and voting.

U. Discussion and consideration to approve bid tabulation for RFB 2020-21-31 Sidewalk Improvements and award a contract to La Frontera Special Projects, LLC in the amount of \$102,800 and authorize the Mayor to execute any related documents. Possible action. (Staffed by the Engineering Department.)

The City Manager stated budgeted amount for sidewalk and ramps was \$100,000; six bids were received and tabulated for city-wide sidewalk improvements; lowest respondent was La Frontera Special Projects, LLC in the amount of \$102,800. Staff recommended approval to award La Frontera Special Projects LLC in the amount of \$102,800 and vendor was in the audience. The City Manager noted staff would bring back the list of sidewalk improvements.

Commissioner Lopez seconded by Commissioner Rodriguez moved to award La Frontera Special Projects, LLC in the amount of \$102,800 as presented. The motion carried unanimously; Mayor Suarez was present and voting.

VIII. REPORTS

A. Report by Engineering Department - Pleasantview Project

None.

B. Report by Siemens: Year 2 Annual Performance Assurance.

Vidal Roman voiced concerns that the reporting of accuracy, usage and guaranteed measures being presented does not reflect actual numbers from city data; questioned Siemens representative Mark Castaneda who indicated their information was based on a model representation of data from 2016; the assurance to the city was guaranteed accurate usage and more revenues and is not the case. Mr. Roman recommended the performance contract be terminated as their report will show favorable numbers for them based on a model and not actual data from the city. The City Manager recommended consultation with City Attorney for the next meeting to review the contract and termination clause.

C. Report by Parks and Recreation None.

D. Report by Public Works. None.

- E. Report by Emergency Management - COVID 19
None.

IX. EXECUTIVE SESSION

At 6:33 p.m. Mayor Pro Tem Muñoz seconded by Commissioner Lopez moved to convene the regular meeting in Executive Session. The motion carried unanimously; Mayor Suarez was present and voting.

At 7:33 p.m. Mayor Suarez stated the City Commission had completed its Executive Session and reconvened the regular meeting as open to the public.

X. POSSIBLE ACTION ON WHAT IS DISCUSSED IN EXECUTIVE SESSION

A. Personnel - Discussion regarding the goals, objectives, and evaluation of the City Manager for the City of Weslaco as authorized by section §551.074 of the Texas Government Code.

No action.

B. Contract Negotiations - Discussion with the City Manager and City Attorney relating to the City's rights, duties, privileges, and obligations in connection to the Collective Bargaining Agreement with the Police Union (Weslaco Municipal Police Association) as authorized by section §551.071 of the Texas Government Code.

No action.

C. Legal Consultation - Consultation with City Attorney relating to the lawsuit with CDM as authorized by section §551.071 of the Texas Government Code.

No action.

D. Legal Consultation - Consultation with City Attorney regarding Christopher De Leon as authorized by section §551.071 of the Texas Government Code.

No action.

E. Legal Consultation - Consultation with City Attorney relating to 380 Agreement between City of Weslaco and SDI Weslaco Holdings, LLC. as authorized by section §551.071 of the Texas Government Code.

No action.

F. Legal Consultation - Consultation with City Attorney regarding redistricting for the City of Weslaco as authorized by section §551.071 of the Texas Government Code.

No action.

G. Legal Consultation - Consultation with City Attorney regarding the Conditional Use Permit for Sr Mostacho located at 2307 W Interstate 2. Suite A, also being Lot 4, Town Center Subdivision Lots 2-9, Weslaco Original Townsite, Weslaco, Hidalgo County as authorized by section §551.071 of the Texas Government Code.

Commission Pedraza seconded by Commissioner Lopez moved to authorize the City Attorney and staff proceed with revocation of the Conditional Use Permit for Sr Mostacho located at 2307 W Interstate 2. Suite A as discussed in executive session. The motion carried unanimously; Mayor Suarez was present and voting.

H. Legal Consultation - Consultation with City Attorney regarding Economic Development Corporation of Weslaco versus Sunil Wadhwani, Nolana Self-Storage LLC, Harjinder Singh, Gerardo Tafolla, Ricardo Quintanilla and Leo Lopez Cause No. C-0295-20-L as authorized by section §551.071 of the Texas Government Code.

Commissioner Lopez seconded Commissioner Pedraza moved to authorize the City Attorney to proceed as discussed in executive session. The motion carried unanimously; Mayor Suarez was present and voting.

XI. ADJOURNMENT

Commissioner Pedraza seconded by Commissioner Lopez moved to adjourn the meeting of September 7, 2021 at 7:34 p.m. The motion carried unanimously; Mayor Suarez was present and voting.

CITY OF WESLACO

MAYOR, David Suarez

ATTEST:

Norma A. Cantu, CITY SECRETARY



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4631	
From:			
Subject: Approval of Ordinance 2021-33, adopting the City of Weslaco's budget appropriations for Fiscal Year 2021-2022 commencing October 1, 2021 and ending September 30, 2022 and authorizing the Mayor to execute any related documents. (First reading held September 7, 2021; staffed by the Finance Department.)			
Background: Local Government Code Chapter 102.007 requires taking action on the proposed budget after conducting a Public Hearing. A public hearing was scheduled and held at the beginning of this meeting.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature Ordinance - First Reading Ordinance - Final Reading			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners: The Public hearing notice was published in the Advance News Journal on August 25, 2021.			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA VIDAL ROMAN Mike Perez		Created/Initiated New	
City Manager Comments: Approve.			
Staff Recommendation: Staff recommends approving the Ordinance and accepting and filing the Proposed Budget for FY2021-22.			
Attachments, if any: FY 2021-22 Budget Adoption Memo, Exhibit A Proposed Budget FY 2022-5Year Plan, O2021-33 to adopt budget FY2021-22			
Responsibilities upon Approval:			

The budget is filed with the City Secretary's office as per Local Government Code Sec. 102.008 and posted on the City's website.

City of Weslaco

"The City on the Grow"



David Suarez, Mayor
Leo Muñoz, Mayor Pro-Tem, District 1
Greg Kerr, Commissioner, District 2
Jose "J.P." Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner, District 4
Letty Lopez, Commissioner, District 5
Josh Pedraza, Commissioner, District 6

Mike R. Perez, City Manager

Date: September 7, 2021

To: Mayor and City Commission

CC: Mike R. Perez, City Manager

FR: Vidal Roman, Finance Director

Re: Fiscal Year 2021-2022 Budget

The City annually prepares a budget to cover the proposed expenditures to provide services to its citizens. The City Manager as budget officer makes certain that a balance budget is presented for approval.

Local Government Code (LGC) Chapter 102.006 calls for a public hearing to be held prior to adoption of the proposed budget and the City has met this element of the law. LGC Section 102.007 states that "at the conclusion of the public hearing, the governing body of the municipality shall take action on the proposed budget."

The City Manager here forth presents for filing the City of Weslaco's proposed budget for adoption and filing with City Secretary as set for on LGC Chapter 102 Sec.102.008 (1) and posting on its web site as per Sec. 102.008 (2).

Staff recommends approval of Ordinance 2021-33 for the Fiscal Year 2021-2022 Budget.



City of Weslaco, Texas Proposed Budget Fiscal Year 2021-2022

10/01/2021—09/30/2022

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CITY OF WESLACO

ANNUAL OPERATING BUDGET

FOR FISCAL YEAR 2021-2022

This budget will raise more revenue from property taxes than last year's budget by an amount of \$632,743, which is a 4.8% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$332,745

The members of the City Commission voted on the budget as follows:

Date:

Time:

Vote Type:

Description:

Result:

FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparisons

	FY 2021-2022	FY 2020-2021
Property Tax Rate	\$0.6967 per \$100	\$0.6967 per \$100
No-New-Revenue Tax Rate	\$0.6804 per \$100	\$0.6838 per \$100
No-New-Revenue M&O Tax Rate	\$0.5066 per \$100	\$0.5109 per \$100
Voter-Approval Tax Rate	\$0.7089 per \$100	\$0.7037 per \$100
Debt Rate	\$0.1901 per \$100	\$0.1858 per \$100

The total amount of municipal debt obligation secured by property taxes for the City of Weslaco is \$25,300,000. Total amount of outstanding debt obligations considered self-supporting is \$43,015,000. Self-supporting is currently secured by water/wastewater revenues. In the event such amounts are insufficient to pay debt service, the City will be requested to assess an ad valorem tax to pay such obligations.

CITY OF WESLACO, TEXAS

Combined Summary of Revenues and Expenditures and Changes in Fund Balance Fiscal Year 2021-2022

	General Fund	Economic Incentives Fund	Hotel/Motel Fund	Capital Improv. Program Fund	Fire Dept Equipment Replacement Fund
Unreserved Fund Balance @ 9/30/20 CAFR Working Capital @ 9/30/20	\$ 11,920,870	\$ (365,343)	\$ 702,921	\$ 1,164,011	\$ 286,422
Estimated Revenues 2020-2021	28,888,361	-	360,000	600,000	960,981
Estimated Expenditures 2020-2021	29,058,350	1,428,270	338,135	2,686,189	1,262,696
Revenues Over/(Under) Expenditures	(169,988)	(1,428,270)	21,865	(2,086,189)	(301,715)
Transfers In	1,510,561	1,793,613	-	4,057,831	300,000
Transfers Out	5,042,613	-	-	-	-
Change in Fund Balance	(3,702,040)	365,343	21,865	1,971,642	(1,715)
Estimated Unreserved Fund Bal @ 9/30/21	\$ 8,218,830	\$ (0)	\$ 724,786	\$ 3,135,652	\$ 284,707
Estimated Revenues 2021-2022	29,012,292	-	350,000	100,000	1,473,000
Estimated Expenditures 2021-2022	28,435,164	704,784	466,685	4,493,876	1,877,431
Revenues Over/(Under) Expenditures	577,128	(704,784)	(116,685)	(4,393,876)	(404,431)
Transfers In	1,520,561	704,784	-	1,275,000	350,000
Transfers Out	1,854,784	-	-	-	-
Change in Fund Balance	242,905	0	(116,685)	(3,118,876)	(54,431)
Estimated Unreserved Fund Bal @ 9/30/22	\$ 8,461,735	\$ 0	\$ 608,101	\$ 16,777	\$ 230,276

	Drainage Capital Project Fund	Debt Service Fund	Water Wastewater Project Fund	Water/ Wastewater Fund	Solid Waste Fund	Airport Fund
Unreserved Fund Balance @ 9/30/20 CAFR	\$ 10,956,377	\$ 526,173				
Working Capital @ 9/30/20			\$ 198,736	\$ (1,813,002)	\$ 1,427,566	\$ (521,324)
Estimated Revenues 2019-2020	-	9,232,474	-	12,790,955	10,493,932	998,090
Estimated Expenditures 2019-2020	3,649,139	8,756,616	653,500	12,116,636	9,583,678	1,662,681
Revenues Over/(Under) Expenditures	(3,649,139)	475,858	(653,500)	674,319	910,254	(664,591)
Transfers In	100,000	-	653,500	500,000	-	380,000
Transfers Out	-	-	-	2,019,061	1,125,000	-
Change in Fund Balance	(3,549,139)	475,858	-	(844,742)	(214,746)	(284,591)
Estimated Unreserved Fund Bal @ 9/30/21	\$ 7,407,238	\$ 1,002,032	\$ 198,736	\$ (2,657,744)	\$ 1,212,820	\$ (805,915)
Estimated Revenues 2020-2021	-	3,954,799	-	14,219,787	5,711,102	495,150
Estimated Expenditures 2020-2021	5,643,200	3,736,486	515,000	12,196,046	4,590,078	831,549
Revenues Over/(Under) Expenditures	(5,643,200)	218,313	(515,000)	2,023,741	1,121,024	(336,399)
Transfers In	-	-	515,000	-	-	250,000
Transfers Out	-	-	-	1,880,561	850,000	-
Change in Fund Balance	(5,643,200)	218,313	-	143,180	271,024	(86,399)
Estimated Unreserved Fund Bal @ 9/30/22	\$ 1,764,038	\$ 1,220,345	\$ 198,736	\$ (2,514,563)	\$ 1,483,844	\$ (892,315)

GENERAL FUND SUMMARY	History		Current			
	2018-2019	2019-2020	2020-2021	2020-2021	2020-2021	2020-2021
	Actual	Actual	Budget	Amended	YTD -05.31.21	Estimated
BEGINNING BALANCE	9,168,008	9,097,762	11,920,870	11,920,870		11,920,870
REVENUE SUMMARY						
Taxes	21,376,563	21,929,165	22,397,561	22,420,032	18,212,851	23,179,745
Licenses and Permits	693,682	653,513	566,800	629,800	515,759	751,740
Intergovernmental Revenue	1,359,923	6,063,833	1,427,029	2,757,028	2,144,262	2,394,151
Charges for Services	2,914,648	2,243,235	2,752,500	2,762,500	1,274,810	2,024,400
Fines and Forfeitures	490,151	344,243	491,500	491,500	280,507	407,404
Rev from Use of Money	221,365	162,004	203,000	203,000	30,527	40,700
Other Income	1,738,765	1,690,561	1,530,561	1,530,561	745,281	1,510,561
Miscellaneous Revenue	378,912	297,621	176,500	543,028	84,520	90,221
*** TOTAL REVENUES ***	29,174,011	33,384,176	29,545,451	31,337,449	23,288,517	30,398,922
TOTAL AVAILABLE RESOURCES	38,342,019	42,481,938	41,466,321	43,258,319	23,288,517	42,319,793
EXPENDITURE SUMMARY						
City Commission	106,362	119,642	122,397	122,397	43,934	148,047
City Manager	345,453	383,953	432,475	432,475	263,131	405,505
City Secretary	399,662	323,267	384,118	384,118	238,489	334,658
Finance	809,344	893,530	879,768	885,868	564,286	865,708
Human Resources	275,370	318,544	301,833	369,033	146,986	322,540
Building Maintenance	875,262	785,061	844,531	949,531	452,708	779,760
Information Technology	740,021	872,887	961,878	1,025,678	629,872	1,067,503
Municipal Court	236,398	254,588	263,759	263,759	165,782	286,019
Law	297,152	343,664	291,500	291,500	182,540	291,500
Other General Expenditures	630,662	654,974	694,549	1,002,263	905,858	994,327
Police	8,555,999	8,316,643	8,920,230	9,959,797	6,013,874	9,202,677
Fire	6,109,995	6,943,384	6,394,876	6,669,376	4,432,458	6,698,375
Emergency Medical Services	285,745	242,579	281,185	835,892	273,165	385,892
Emergency Management	61,028	997,261	50,907	114,407	878,391	899,157
Public Works-Admin	246,266	277,266	281,107	515,107	200,498	281,387
Streets	1,256,150	1,241,726	1,333,329	1,465,939	867,698	1,516,716
Drain Ditch Maintenance	656,718	741,322	850,748	865,748	441,758	841,069
Fleet Maintenance	253,113	279,715	394,204	394,204	193,579	394,204
Engineering	-	-	453,068	478,068	209,929	468,416
Parks & Recreation	505,185	528,107	722,867	737,367	362,169	639,746
Library	754,020	815,703	954,419	954,419	528,159	950,253
Planning and Code Enforcement	1,240,501	1,224,760	1,042,644	1,127,992	710,051	1,108,168
Debt Service	314,072	292,910	176,722	176,722	78,688	176,722
Transfers Out-Bad Debt	-	-	-	-	-	-
General Fixed Assets	351,863	1,394,494	-	-	-	-
TOTAL OPERATING EXPENDITURES	25,306,339	28,245,979	27,033,112	30,021,658	18,784,004	29,058,350
TRANSFERS OUT						
121-Economic Incentives	1,040,000	993,256	978,270	1,579,307	1,090,172	1,793,613
415-FD Eq. Replacement	408,371	192,573	425,000	507,748	132,099	260,000
410-Capital Improv. Program	541,256	520,000	570,000	2,639,000	2,224,000	2,509,000
416-Drainage	100,000	100,000	100,000	100,000	50,000	100,000
508-Wastewater	-	259,258	-	-	-	-
550-Airport	250,000	250,000	250,000	380,000	255,000	380,000
601-Internal Service	104,641	-	-	-	-	-
***TOTAL TRANSFERS OUT	2,444,269	2,315,086	2,323,270	5,206,055	3,751,271	5,042,613
*** TOTAL EXPENDITURES ***	27,750,608	30,561,066	29,356,382	35,227,713	22,535,275	34,100,963
ENDING FUND BALANCE	10,591,411	11,920,870	12,109,939	8,030,606	753,242	8,218,830

GENERAL FUND SUMMARY	Proposed		4 YEAR PLAN			
	Fiscal Year	CM	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2021-2022	Recommend	2022-2023	2023-2024	2024-2025	2025-2026
BEGINNING BALANCE	8,218,830	8,218,830	9,465,248	9,626,328	9,814,883	10,637,091
REVENUE SUMMARY						
Taxes	23,815,885	23,525,779	23,983,665	24,102,250	24,365,786	24,634,592
Licenses and Permits	594,321	706,442	708,538	710,049	714,250	718,535
Intergovernmental Revenue	1,398,211	1,410,211	985,211	985,211	1,004,915	1,025,014
Charges for Services	2,512,145	2,512,145	3,116,293	3,118,160	3,180,523	3,244,134
Fines and Forfeitures	627,522	627,522	638,087	643,708	656,582	669,714
Rev from Use of Money	50,700	50,700	203,000	203,000	207,060	211,201
Other Income	1,520,561	1,520,561	1,390,561	1,390,561	1,390,561	1,390,561
Miscellaneous Revenue	179,493	179,493	205,674	206,810	210,946	215,165
*** TOTAL REVENUES ***	30,698,838	30,532,853	31,231,029	31,359,749	31,730,623	32,108,915
TOTAL AVAILABLE RESOURCES	38,917,668	38,751,683	40,696,277	40,986,077	41,545,507	42,746,006
EXPENDITURE SUMMARY						
City Commission	126,246	215,246	216,246	127,386	128,537	129,700
City Manager	434,689	435,213	429,913	429,913	429,913	429,913
City Secretary	436,537	439,368	412,412	413,295	414,187	415,088
Finance	921,367	908,956	922,117	926,841	932,239	935,614
Human Resources	280,041	340,863	348,721	350,721	348,721	348,721
Building Maintenance	887,500	883,237	844,700	844,700	844,700	844,700
Information Technology	1,357,099	931,750	1,193,267	1,205,767	1,150,767	1,060,767
Municipal Court	280,181	281,215	279,980	279,980	279,980	279,980
Law	292,500	291,500	291,500	291,500	291,500	291,500
Other General Expenditures	690,392	696,392	652,392	652,392	652,392	652,392
Police	10,717,234	9,247,633	9,585,359	9,641,485	9,700,504	9,807,932
Fire	6,995,198	6,605,088	6,798,392	6,981,729	6,962,409	7,018,599
Emergency Medical Services	522,005	368,371	326,216	321,479	301,480	301,479
Emergency Management	50,451	50,765	50,501	50,501	50,551	50,551
Public Works-Admin	394,067	391,554	382,436	381,236	381,236	381,236
Streets	2,914,277	1,322,727	1,615,130	1,686,130	1,404,630	1,501,130
Drain Ditch Maintenance	1,505,163	897,086	830,913	854,613	790,913	854,613
Fleet Maintenance	350,526	317,203	330,024	330,024	330,024	330,024
Engineering	751,482	574,172	501,552	535,252	499,452	497,652
Parks & Recreation	3,387,665	944,751	820,486	818,886	800,636	831,886
Library	1,148,549	947,223	984,969	990,072	987,372	987,672
Planning and Code Enforcement	1,312,683	1,167,998	1,235,435	1,343,914	1,478,974	1,565,800
Debt Service	176,853	176,853	176,853	78,818	78,818	78,818
Transfers Out-Bad Debt	-	-	-	-	-	-
General Fixed Assets	-	-	-	-	-	-
TOTAL OPERATING EXPENDITURES	35,932,704	28,435,164	29,229,516	29,536,634	29,239,936	29,595,768
TRANSFERS OUT						
121-Economic Incentives	681,450	704,784	540,434	334,559	358,479	-
415-FD Eq. Replacement	500,000	350,000	500,000	500,000	510,000	520,200
410-Capital Improv. Program	550,000	550,000	550,000	550,000	550,000	550,000
416-Drainage	-	-	-	-	-	-
508-Wastewater	-	-	-	-	-	-
550-Airport	250,000	250,000	250,000	250,000	250,000	250,000
601-Internal Service	-	-	-	-	-	-
***TOTAL TRANSFERS OUT	1,981,450	1,854,784	1,840,434	1,634,559	1,668,479	1,320,200
*** TOTAL EXPENDITURES ***	37,914,154	30,289,948	31,069,950	31,171,193	30,908,415	30,915,968
ENDING FUND BALANCE	1,003,513	8,461,735	9,626,328	9,814,883	10,637,091	11,830,039
	(7,215,316)	242,905	161,079	188,556	822,208	1,192,948

General Fund

5 Year Plan - Personnel

FY 2021-2022

Dept	Job Title	Salary	Fringe Benefits	Total
Finance	Accounting Clerk-PT	13,822	1,343	15,165
Police	Dispatcher	35,360	11,959	47,319
Parks & Rec	Crew Leader	28,538	12,221	40,759
	Laborer	21,008	10,686	31,694
	Laborer	21,008	10,686	31,694
Library	Library Clerk-PT	10,660	1,102	11,762
Planning & Code Enf.	Code Enforcement Officer	35,000	11,859	46,859
TOTAL PERSONNEL FY 2022		165,396	59,856	225,252

FY 2022-2023

Dept	Job Title	Salary	Fringe Benefits	Total
Police	Dispatcher	35,360	12,534	47,894
	Records Clerk	24,960	10,785	35,745
	Police Officer	50,686	17,087	67,773
Fire	Firefighter	35,000	15,108	50,108
Planning & Code Enf.	Health Inspector	35,000	12,673	47,673
	City Planner	40,000	13,314	53,314
TOTAL PERSONNEL FY 2023		221,006	81,501	302,507

FY 2023-2024

Dept	Job Title	Salary	Fringe Benefits	Total
Police	Police Officer	52,206	17,681	69,887
Fire	Firefighter	35,000	15,297	50,297
	Deputy Chief	68,982	23,568	92,550
Library	Library Clerk-PT	10,660	1,124	11,784
	Library Clerk-PT	10,660	1,124	11,784
	Library Clerk-PT	10,660	1,124	11,784
	Library Clerk-PT	10,660	1,124	11,784
Planning & Code Enf.	Building Inspector	35,000	14,497	49,497
Streets	Superintendent	55,000	20,800	75,800
TOTAL PERSONNEL FY 2024		288,828	96,339	385,167

FY 2024-2025

Dept	Job Title	Salary	Fringe Benefits	Total
Police	Police Officer	53,772	18,297	72,069
Fire	Firefighter	35,000	15,490	50,490
Planning & Code Enf.	Animal Care & Control Officer	29,120	13,658	42,778
	WACS Director	45,000	17,304	62,304
	WACS Asst. Director	40,000	16,156	56,156
TOTAL PERSONNEL FY 2025		202,892	80,905	283,797

FY 2025-2026

Dept	Job Title	Salary	Fringe Benefits	Total
Police	Police Officer	55,385	18,937	74,322
Fire	Firefighter	35,000	15,690	50,690
Planning & Code Enf.	Code Enforcement	35,000	15,016	50,016
	Building Enforcement	35,000	13,178	48,178
TOTAL PERSONNEL FY 2026		160,385	62,821	223,206

General Fund

5 Year Plan - Capital Outlay

FY 2021-2022

Department	Description	Qty	Per unit	Total
City Secretary	2021 Ford Escape	1	25,000	25,000
City Secretary's Total				25,000
Building Maintenance	3/4 Ton Truck w/Service Body & Lift	1	45,000	45,000
Building Maintenance				45,000
Information Technology	Computer Replacement	1	35,000	35,000
Information Technology				35,000
Police	Taser & Taser Equipment	1	31,100	31,100
	Duty Gear & Equipment	1	44,000	44,000
	Unmarked Police Vehicle	1	36,000	36,000
	Marked Police Vehicle	2	64,000	128,000
Police				239,100
Fire	Rescue tools / Jacks / Air bags	1	45,000	45,000
	Rescue Boat inflatable (Zodiac FC420)	1	19,000	19,000
Fire				64,000
EMS	Power load	1	20,000	20,000
	MICU Ventilator	6	6,995	41,970
	LP 15 EKG monitor	1	33,616	33,616
EMS				95,586
Streets	Oil Sprayer Trailer	1	50,000	50,000
	3/4 Ton Pickup (Traffic)	1	30,000	30,000
Streets				80,000
Drain Ditch	3/4 ton pickup single cab	1	35,000	35,000
	Remote Control Mower	1	60,000	60,000
Drain Ditch				95,000
Fleet Maint.	AC Recovery Machine	1	5,000	5,000
Fleet Maint.				5,000
Engineering	Trimble GPS Equipment	1	30,000	30,000
	1/2 ton pickup truck 4x4 crew cab	1	30,000	30,000
	Flood Warning Detection system	3	10,000	30,000
Engineering				90,000
Parks & Rec	Stump Cutter-Tracked	1	18,600	18,600
	Zturn 72" Deck Mower	1	15,000	15,000
	1/2 ton truck/tool box/lighting	1	35,000	35,000
Parks & Rec				68,600
Planning & CE	Animal Control Unit	1	60,000	60,000
	Vector Control Machine	1	12,000	12,000
Planning & CE				72,000
TOTAL CAPITAL OUTLAY FOR FY 2022				<u>914,286</u>

General Fund

5 Year Plan - Capital Outlay

FY 2022-2023

Department	Description	Qty	Per unit	TOTAL
Information Technology	Various	1	100,000	100,000
	PD Video Storage/Expand Storage	1	45,000	45,000
	Disaster Recovery Site-Design	1	50,000	50,000
	DR Fiber Optic Ring-Construction	1	25,000	25,000
	New Control Access	1	22,500	22,500
Police	Unmarked Police Vehicle	2	37,080	74,160
	Marked Police Vehicle	3	65,920	197,760
Fire	Rescue tools / Jacks / air bags	1	45,000	45,000
	Portable/Mobile radios	1	13,000	13,000
	Fire Hoses 1 3/4 inch (50 hoses)	1	10,000	10,000
EMS	Power load	1	20,000	20,000
	LP 15 EKG Monitor	1	33,615	33,615
Streets	Front Loader 3 yd bucket	1	175,000	175,000
	Used Water Tank Truck	1	30,000	30,000
	1 ton flat bed	1	43,000	43,000
Drain Ditch	3/4 ton pickup single cab	1	40,000	40,000
Parks & Rec	Zturn 72" Deck Mower	1	15,000	15,000
	1/2 ton truck/tool box/lighting	1	35,000	35,000
Planning & CE	Vector Control Machine	1	12,000	12,000
	Ford F150	1	30,000	30,000

TOTAL CAPITAL OUTLAY FOR FY 2023 1,016,035

FY 2023 FY 2023-2024

Department	Description	Qty	Per unit	TOTAL
Information Technology	Various	1	100,000	100,000
	Disaster Recovery Site-Hardware	1	120,000	120,000
	DR Fiber Optic Ring-Hardware	1	25,000	25,000
Police	Unmarked Police Vehicle	1	38,192	38,192
	Marked Police Vehicle	3	67,898	203,694
Fire	Rescue tools / Jacks	1	45,000	45,000
	Portable/Mobile radios	1	13,000	13,000
	Rescue Boat (jon boat)	1	28,110	28,110
EMS	Power load	1	20,000	20,000
	LP 15 EKG Monitor	1	33,615	33,615
Streets	Street Zipper	1	300,000	300,000
	3/4 ton pickup	1	35,000	35,000
Drain Ditch	Tractor & Shredder	1	50,000	50,000
Engineering	1/2 ton pickup truck 4x4 crew cab	1	30,000	30,000
Parks & Rec	Zturn 72" Deck Mower	1	15,000	15,000
	1/2 ton truck/tool box/lighting	1	35,000	35,000
Planning & CE	Animal Control F250	1	60,000	60,000
	Ford F150	1	30,000	30,000

TOTAL CAPITAL OUTLAY FOR FY 2024 1,181,611

General Fund

5 Year Plan - Capital Outlay

FY 2024-2025

Department	Description	Qty	Per unit	TOTAL
Information Technology	Various	1	100,000	100,000
	Disaster Recovery Site-Connectivity &	1	75,000	75,000
	DR Fiber Optic Ring-Testing	1	15,000	15,000
Police	Marked Police Vehicle	3	69,935	209,805
Fire	Extractor Station #3	1	15,000	15,000
	Bunker / Hose Dryer Station #3	1	11,000	11,000
	Station Furiture	1	10,000	10,000
EMS	LP 15 EKG Monitor	1	33,616	33,616
Streets	3/4 Ton Pick Up	1	40,000	40,000
Parks & Rec	Zturn 72" Deck Mower	2	15,000	30,000
Planning & CE	Vector Control machine	1	12,000	12,000
	Ford F150	1	30,000	30,000
TOTAL CAPITAL OUTLAY FOR FY 2025				<u><u>581,421</u></u>

FY 2025-2026

Department	Description	Qty	Per unit	TOTAL
IT	Various	1	100,000	100,000
PD	Marked Police Vehicle	3	72,033	216,099
Fire	Portable/Mobile radios	1	13,000	13,000
	SCBA	5	6,500	32,500
EMS	LP 15 EKG Monitor	1	33,615	33,615
Streets	Dump Truck 14 yard	1	110,000	110,000
	3/4 Ton Pick Up	1	40,000	40,000
Drain Ditch	Tractor & Shredder	1	50,000	50,000
Parks & Rec	Zturn 72" Deck Mower	1	15,000	15,000
	Utility Vehicle	1	18,000	18,000
	Utility Tractor	1	30,000	30,000
TOTAL CAPITAL OUTLAY FOR FY 2026				<u><u>658,214</u></u>

General Fund

5 Year Plan - Equipment

FY 2021-2022

Dept	Description	Qty	Per Unit	Total
Finance	Desktop Printers	2	1,500	3,000
Finance				3,000
Human Resources	Laptop & scanner	1	1,200	1,200
Human Resources				1,200
Information Tech.	Office Chairs	3	250	750
	Video Editing Software	1	650	650
Information Tech.				1,400
Police	Riffles - on current staff	10	900	9,000
	Filing Cabinets	4	223	892
	Conference Table	1	180	180
	Executive Chair	1	300	300
	Captain Chairs	2	124	248
	Iron Horse Chairs 24/7 Dispatch	7	2,097	14,679
Police				25,299
Fire	Fire Hoses 1 1/2"	45	110	4,950
	Dive/Water rescue equipment	2	2,250	4,500
	Dive Communications	1	2,150	2,150
	Hose rack portable rack	1	2,900	2,900
	SCBA Masks	20	285	5,700
Fire				20,200
EMS	Pulse Ox	12	800	9,600
EMS				9,600
PW Admin	TV Monitor/Computer/Speakers	1	2,000	2,000
	Conference table and Chairs	1	1,000	1,000
	Public Works canopy	1	1,000	1,000
	Phone for Conference Room	1	500	500
	Computer Monitors	3	400	1,200
PW Admin				5,700
Streets	MC30 Tank	1	3,000	3,000
	Tires for paver	8	1,250	10,000
	Tires for front loader	4	1,000	4,000
	pneumatic asphalt roller tires	12	200	2,400
Streets				19,400
Drain Ditch	Weedeaters	2	500	1,000
	Chair	1	300	300
	Computer & Monitor	1	1,000	1,000
	Pump Hoses 12"	6	2,500	15,000
Drain Ditch				17,300
Fleet Maint.	High Bay Lights	10	500	5,000
	Hand wash Sink/faucet	1	800	800
Fleet Maint.				5,800
Engineering	Traffic Counters	2	2,400	4,800
	Truck Bed Covers	2	1,000	2,000
	Workstation office chairs	6	200	1,200
	Computer	1	2,000	2,000
Engineering				10,000
Parks & Rec	Ice machine 500 lbs	1	3,500	3,500
	Ice machine 500 lbs	1	3,500	3,500
	Athletic Field Marker	1	1,200	1,200

General Fund 5 Year Plan - Equipment

	6' Adjustable Harrow	1	3,800	3,800
			Parks & Rec	12,000
Library	Customer Computers	10	800	8,000
	Replace Programing Technology	2	250	500
	Dyson Ball Animal 2	2	500	1,000
	Barcode Hand Scanners	2	350	700
			Library	10,200
Planning & CE	Portable Radios	7	3,500	24,500
	Deer Cams	4	500	2,000
	Tote Car Organizers	10	100	1,000
	Drills sets	3	250	750
	Multi combo kit	1	199	199
	Leaser levels	3	500	1,500
	Flash lights rechargeable	3	200	600
	Rechargeable head lamps	3	200	600
	Moisture meters	3	250	750
	Animal Control Supply	1	2,000	2,000
	Traffic cones/safety equipment	3	300	900
	Office chairs	7	400	2,800
	Desk Monitor 27"	4	400	1,600
			Planning & CE	39,199
			TOTAL EQUIPMENT FY 2022	180,298

FY 2022-2023

Dept	Description	Qty	Per Unit	Total
Finance	Computer Monitors	4	225	900
PD	Riffles	5	900	4,500
	Riffles	5	900	4,500
	Taser Cartridges	40	40	1,600
	Other Equipment	1	7,000	7,000
Fire	SCBA Masks	20	285	5,700
	Dive/water rescue equipment set	2	2,250	4,500
EMS	Portable suction	6	700	4,200
	Vaccum Matress	3	970	2,910
Streets	Plate compactor paver	1	2,500	2,500
	Tires for Motor grader	6	2,250	13,500
Drain Ditch	Weedeaters	2	500	1,000
	Pole Saw	1	700	700
	Chainsaw	1	600	600
PW Admin	Computer Monitors	3	400	1,200
Engineering	Computer Monitors	10	200	2,000
	GIS Collectors	2	2,500	5,000
Parks & Rec	Pole Saw	2	700	1,400
	String Timmer	2	350	700
	Blower	2	350	700
	Chainsaw 20"	1	550	550
Library	Customer Computers	10	800	8,000
	Replace miscellaneous worn eq	5	300	1,500
	Barcode Hand Scanners	2	350	700
Planning & CE	Drone	1	2,000	2,000
	Vehicle Toolboxes	3	400	1,200
	Traffic cones/safety equipment	3	300	900
	Smoke detector equipment	3	100	300
	Lead test equipment	3	1,000	3,000
	Animal Control Supply	1	2,200	2,200
	Desk Monitor 27"	4	400	1,600
			TOTAL EQUIPMENT FY 2022	87,060

General Fund 5 Year Plan - Equipment

FY 2023-2024

Dept	Description	Qty	Per Unit	Total
Finance	Computer Monitors	4	225	900
Human Resources	Desktop printer	1	2,000	2,000
PD	Taser Cartridges	40	40	1,600
	Other Equipment	1	7,000	7,000
Fire	SCBA Masks	20	285	5,700
	Dive/water rescue equipment set	2	2,250	4,500
	Fire Hoses 2 1/2 inch	50	270	13,500
Drain Ditch	Weedeaters	2	500	1,000
	Pump & Hoses 12"	6	2,500	15,000
Engineering	Large Format Printer	1	4,900	4,900
	GIS Collectors	2	2,500	5,000
Parks & Rec	Pole Saw	1	700	700
	String Timmer	1	350	350
	Blower	1	350	350
	Chainsaw 16"	1	350	350
Library	Customer Computers	10	800	8,000
	Replace miscellaneous worn eq	5	300	1,500
	New Eq. needs due to Library expansion	10	500	5,000
	Barcode Hand Scanners	2	350	700
Planning & CE	Rechargeable head lamps	3	200	600
	Flash lights rechargeable	3	200	600
	Animal Control Supply	1	2,800	2,800
	Desk Monitor 27"	2	400	800
TOTAL EQUIPMENT FOR FY 2024				82,850

FY 2024-2025

Dept	Description	Qty	Per Unit	Total
Finance	Desktop Printers	1	1,500	1,500
PD	Taser Cartridges	40	40	1,600
Fire	Onboard Generator replacement	1	4,000	4,000
Streets	Tires for Motor grader	6	2,250	13,500
Drain Ditch	Weedeaters	2	500	1,000
	Pole Saw	1	700	700
	Chainsaw	1	600	600
Engineering	Drone	1	3,000	3,000
Parks & Rec	Pole Saw	2	700	1,400
	String Timmer	2	350	700
	Blower	2	350	700
	Chainsaw 16"	2	350	700
Library	Customer Computers	10	800	8,000
	Replace miscellaneous worn eq	5	300	1,500
	Barcode Hand Scanners	2	350	700
Planning & CE	Traffic Cones/safety equipment	3	300	900
	Smoke detector	3	100	300
	Lead Test Equipment	3	1,000	3,000
	Animal control supply	1	3,300	3,300
TOTAL EQUIPMENT FOR FY 2025				47,100

General Fund 5 Year Plan - Equipment

FY 2025-2026

Dept	Description	Qty	Per Unit	Total
PD	Taser Cartridges	40	40	1,600
Drain Ditch	Weedeaters	2	500	1,000
	Pump & Hoses 12"	6	2,500	15,000
Parks & Rec	Pole Saw	1	700	700
	String Timmer	1	350	350
	Blower	1	350	350
	Chainsaw 16"	1	350	350
Library	Customer Computers	10	800	8,000
	Replace miscellaneous worn eq	5	300	1,500
	Barcode Hand Scanners	2	350	700
Planning & CE	Leaser levels	3	500	1,500
	Drills sets	3	250	750
	Moisture meters	3	250	750
	Tote Car Organizers	10	100	1,000
	Traffic cones/safety equipment	3	300	900
	Metal detectors	3	300	900
	Smoke detector equipment	3	100	300
	Lead test equipment	3	1,000	3,000
	Gas test equipment	3	1,000	3,000
	Flash lights rechargeable	3	200	600
	Rechargeable head lamps	3	200	600
	Animal Control Supply	1	3,800	3,800
TOTAL EQUIPMENT FOR FY 2026				<u>46,650</u>

FD EQUIP. REPLACEMENT FUND

FINANCIAL SUMMARY	History		Current			
	2018-2019 Actuals	2019-2020 Actuals	2020-2021 Budget	2020-2021 Amended	2020-2021 YTD 05.31.21	2020-2021 Estimated
BEGINNING BALACE	367,927	420,872	286,422	286,422		286,422
415-4000-450010 INTERGOVERNMENTAL REVENUE	-	-	-	-	82,748	82,748
415-4000-490000 OTHER FINANCING SOURCES	71,145	-	887,000	887,000	-	878,233
415-4000-490100 TRANSFERS FROM OTHER FUNDS	408,371	192,573	425,000	507,748	132,099	300,000
Other Financing Sources Total:	479,516	192,573	1,312,000	1,394,748	214,847	1,260,981
TOTAL AVAILABLE RESOURCES	847,443	613,445	1,598,422	1,681,170	214,847	1,547,403
EXPENDITURE SUMMARY						
415-5206-522810 OTHER SERVICES	-	-	-	-	-	-
415-5206-550100 CAPITAL OUTLAY	71,145	-	-	-	-	-
415-5206-550110 EQUIPMENT-OFFICE FURNITURE	6,702	-	-	-	-	-
415-5206-554240 VEHICLES	-	-	887,000	887,000	-	972,435
415-5600-550020 PUBLIC SAFETY	35,000	-	-	-	-	-
415-5700-566120 CAPITAL LEASE PRINCIPAL	267,023	285,612	256,668	356,668	238,703	256,668
415-5700-566220 CAPITAL LEASE INTEREST	46,701	41,411	33,593	33,593	27,711	33,593
TOTAL EXPENDITURES	426,571	327,023	1,177,261	1,277,261	266,414	1,262,696
ENDING BALACE	420,872	286,422	421,161	403,909	(51,567)	284,707

FD EQUIP. REPLACEMENT FUND	PROPOSED 4 YEAR PLAN					
FINANCIAL SUMMARY	Fiscal Year 2021-2022	2021-2022 CM Recommend	Fiscal Year 2022-2023	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
BEGINNING BALACE	284,707	284,707	230,276	229,030	216,651	136,427
415-4000-450010 INTERGOVERNMENTAL REVENUE	-	-	-	-	-	43,000
415-4000-490000 OTHER FINANCING SOURCES	1,473,000	1,473,000	162,000	786,500	340,000	700,000
415-4000-490100 TRANSFERS FROM OTHER FUNDS	350,000	350,000	500,000	500,000	510,000	520,200
Other Financing Sources Total:	1,823,000	1,823,000	662,000	1,286,500	850,000	1,263,200
TOTAL AVAILABLE RESOURCES	2,107,707	2,107,707	892,276	1,515,530	1,066,651	1,399,627
EXPENDITURE SUMMARY						
415-5206-522810 OTHER SERVICES	-	-	-	-	-	-
415-5206-550100 CAPITAL OUTLAY	-	-	-	-	-	-
415-5206-550110 EQUIPMENT-OFFICE FURNITURE	-	-	-	-	-	-
415-5206-554240 VEHICLES	1,473,000	1,473,000	162,000	786,500	340,000	700,000
415-5600-550020 PUBLIC SAFETY	-	-	-	-	-	-
415-5700-566120 CAPITAL LEASE PRINCIPAL	351,591	351,591	414,147	432,447	499,292	571,464
415-5700-566220 CAPITAL LEASE INTEREST	52,840	52,840	87,098	79,932	90,932	86,574
TOTAL EXPENDITURES	1,877,432	1,877,431	663,246	1,298,879	930,224	1,358,038
ENDING BALACE	230,276	230,276	229,030	216,651	136,427	41,589

ECONOMIC INCENTIVES FUND

Financial Summary	History		Current			
	2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Amended	2020-2021 YTD 04.30.21	2020-2021 Estimated
BEGINNING BALACE	(71,256)	(143,608)	(365,342)	(365,342)		(365,342)
121-4000-490100 TRANSFERS IN	1,111,256	993,256	978,270	1,579,307	1,090,172	1,793,613
Other Financing Sources Total:	1,111,256	993,256	978,270	1,579,307	1,090,172	1,793,613
REVENUE Total:	1,111,256	993,256	978,270	1,579,307	1,090,172	1,793,613
TOTAL AVAILABLE RESOURCES	1,040,000	849,648	612,928	1,213,965	1,090,172	1,428,271
EXPENDITURES DETAIL						
121-5101-523010 SALES TAX AGREEMENT	590,635	591,644	342,457	342,457	233,269	342,457
121-5101-553120 CAPITAL OUTLAY IMPROV.	592,973	623,346	635,813	1,085,813	925,723	1,085,813
121-5140-580000 TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-
TOTAL EXPENDITURES DETAIL	1,183,608	1,214,990	978,270	1,428,270	1,158,991	1,428,270
ENDING BALACE	(143,608)	(365,342)	(365,342)	(214,305)	(68,819)	-

ECONOMIC INCENTIVES FUND	PROPOSED		4 YEAR PLAN			
	Fiscal Year 2021-2022	2021-2022 CM Recommend	Fiscal Year 2022-2023	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Financial Summary						
BEGINNING BALACE	-	-	-	-	-	-
121-4000-490100 TRANSFERS IN	681,450	704,784	517,100	344,559	351,450	358,479
Other Financing Sources Total:	681,450	704,784	517,100	344,559	351,450	358,479
REVENUE Total:	681,450	704,784	517,100	344,559	351,450	358,479
TOTAL AVAILABLE RESOURCES	681,450	704,784	517,100	344,559	351,450	358,479
EXPENDITURES DETAIL						
121-5101-523010 SALES TAX AGREEMENT	25,000	46,706	-	-	-	-
121-5101-553120 CAPITAL OUTLAY IMPROV.	656,450	658,078	517,100	344,559	351,450	358,479
121-5140-580000 TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-
TOTAL EXPENDITURES DETAIL	681,450	704,784	517,100	344,559	351,450	358,479
ENDING BALACE	-	0	-	-	-	-

Vital Statistics Fund		History		Current			
Financial Summary		2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Amended	2020-2021 YTD 04.30.21	2020-2021 Estimated
BEGINNING BALACE		103,938	110,931	116,446			116,446
104-4000-431320 VITALS STATISTICS		6,993	5,515	6,200	6,200	4,138	6,800
REVENUE Total:		6,993	5,515	6,200	6,200	4,138	6,800
TOTAL AVAILABLE RESOURCES		110,931	116,446	122,646	6,200	4,138	123,246
EXPENDITURES DETAIL							
104-5105-544001 OFFICE SUPPLIES		-	-	700	700	1,731	2,000
TOTAL EXPENDITURES DETAIL		-	-	700	700	1,731	2,000
ENDING BALACE		110,931	116,446	121,946			121,246

Vital Statistics Fund	PROPOSED		5 YEAR PLAN			
	Fiscal Year 2021-2022	2021-2022 CM Recommend	Fiscal Year 2022-2023	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Financial Summary						
BEGINNING BALACE	121,246	121,246	126,746	132,246	137,746	143,246
104-4000-431320 VITALS STATISTICS	6,200	6,200	6,200	6,200	6,200	6,200
REVENUE Total:	6,200	6,200	6,200	6,200	6,200	6,200
TOTAL AVAILABLE RESOURCES	127,446	127,446	132,946	138,446	143,946	149,446
EXPENDITURES DETAIL						
104-5105-544001 OFFICE SUPPLIES	700	700	700	700	700	700
TOTAL EXPENDITURES DETAIL	700	700	700	700	700	700
ENDING BALACE	126,746	126,746	132,246	137,746	143,246	148,746

Court Administration Fund		History		Current			
Financial Summary		2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Amended	2020-2021 YTD 04.30.21	2020-2021 Estimated
BEGINNING BALACE		102,781	105,959	99,015			99,015
105-4000-441200	MUN COURT-TECHNOLOGY	13,249	7,729	15,150	15,150	2,419	5,000
105-4000-441206	10% TIME PAYMENT	572	385	505	505	500	1,000
105-4000-442200	LOCAL MC BUILDING SECURITY	-	1,316	600	600	4,270	6,000
105-4000-442202	LOCAL TRUANCY PREVENTION	-	1,342	600	600	4,357	6,000
105-4000-442204	LOCAL MC TECHNOLOGY	-	1,074	450	450	3,485	6,000
105-4000-442206	LOCAL MC JURY FEE	-	27	20	20	87	200
REVENUE Total:		13,821	11,873	17,325	17,325	15,117	24,200
TOTAL AVAILABLE RESOURCES		116,602	117,832	116,340	17,325	15,117	123,215
EXPENDITURE DETAIL							
105-5120-522320	COPYING EXPENSES	-	-	1,000	1,000	-	1,000
105-5120-522780	COMPUTER VENDOR SUPPORT	10,644	11,176	12,100	12,100	11,735	11,735
105-5120-522810	OTHER SERVICES	-	25	-	-	-	-
105-5100-548050	EQUIPMENT-NON CAPITALIZED	-	-	-	-	131	131
105-5120-550100	CAPITAL OUTLAY	-	-	-	-	-	-
105-5120-550110	EQUIPMENT-OFFICE FURNITUR	-	7,615	-	-	-	-
TOTAL EXPENDITURES DETAIL		10,644	18,816	13,100	13,100	11,866	12,866
ENDING BALACE		105,959	99,015	103,240			110,349

Court Administration Fund		5 YEAR PLAN				
Financial Summary	PROPOSED					
	Fiscal Year 2021-2022	2021-2022 CM Recommend	Fiscal Year 2022-2023	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
BEGINNING BALACE	110,349	110,349	120,949	131,549	142,149	152,749
105-4000-441200 MUN COURT-TECHNOLOGY	5,000	5,000	5,000	5,000	5,000	5,000
105-4000-441206 10% TIME PAYMENT	1,000	1,000	1,000	1,000	1,000	1,000
105-4000-442200 LOCAL MC BUILDING SECURITY	6,000	6,000	6,000	6,000	6,000	6,000
105-4000-442202 LOCAL TRUANCY PREVENTION	6,000	6,000	6,000	6,000	6,000	6,000
105-4000-442204 LOCAL MC TECHNOLOGY	6,000	6,000	6,000	6,000	6,000	6,000
105-4000-442206 LOCAL MC JURY FEE	200	200	200	200	200	200
REVENUE Total:	24,200	24,200	24,200	24,200	24,200	24,200
TOTAL AVAILABLE RESOURCES	134,549	134,549	145,149	155,749	166,349	176,949
EXPENDITURE DETAIL						
105-5120-522320 COPYING EXPENSES	1,000	1,000	1,000	1,000	1,000	1,000
105-5120-522780 COMPUTER VENDOR SUPPORT	12,100	12,100	12,100	12,100	12,100	12,100
105-5120-522810 OTHER SERVICES	-	-	-	-	-	-
105-5100-548050 EQUIPMENT-NON CAPITALIZED	500	500	500	500	500	500
105-5120-550100 CAPITAL OUTLAY	-	-	-	-	-	-
105-5120-550110 EQUIPMENT-OFFICE FURNITUR	-	-	-	-	-	-
TOTAL EXPENDITURES DETAIL	13,600	13,600	13,600	13,600	13,600	13,600
ENDING BALACE	120,949	120,949	131,549	142,149	152,749	163,349

INTEREST & SINKING FUND		History		Current			
Financial Summary		2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Amended	2020-2021 YTD 04.30.21	2020-2021 Estimated
BEGINNING BALACE		400,509	382,103	524,029			524,029
301-4000-401100	CURRENT ADVALOREM TAX	2,619,297	2,792,441	3,087,318	3,087,318	2,918,363	3,087,318
301-4000-401200	DELINQUENT ADVALOREM TAX	77,356	76,643	40,000	40,000	44,523	77,523
301-4000-401900	INTEREST & PENALTY ON TAX	69,523	60,240	5,000	5,000	38,364	66,500
Property taxes Total:		2,766,176	2,929,325	3,132,318	3,132,318	3,001,250	3,231,341
301-4000-460100	INTEREST EARNED	36,571	31,947	35,500	35,500	3,483	7,000
301-4000-460300	INTEREST ON INVESTMENTS	13,124	5,881	10,500	10,500	328	700
301-4000-493300	OTH FIN SOURCE-BOND REFUN	-	-	-	-	5,385,000	5,385,000
Other Revenue Total:		49,696	37,827	46,000	46,000	5,388,810	5,392,700
TOTAL AVAILABLE RESOURCES		3,216,381	3,349,255	3,702,347	3,178,318	8,390,060	9,148,070
EXPENDITURE DETAIL							
301-5700-566110	BOND PRINCIPAL	2,091,072	2,130,000	2,190,000	2,190,000	1,695,000	2,335,000
301-5700-566210	BOND INTEREST	742,075	693,681	627,703	627,703	239,457	479,536
301-5700-566300	FISCAL CHARGES	-	-	-	-	79,018	79,018
301-5700-566301	DEBT ADMINISTRATION FEES	1,130	1,545	1,000	1,000	1,130	1,130
301-5800-583010	OTH FIN USE-PMT TO ESCROW	-	-	-	-	5,305,982	5,305,982
TOTAL EXPENDITURE DETAIL		2,834,277	2,825,226	2,818,703	2,818,703	7,320,587	8,200,666
ENDING BALACE		382,103	524,029	883,644			947,404

INTEREST & SINKING FUND	PROPOSED		4 YEAR PLAN			
	Fiscal Year 2021-2022	2021-2022 CM Recommend	Fiscal Year 2022-2023	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Financial Summary						
BEGINNING BALANCE	947,404	947,404	714,906	926,758	2,158,475	3,415,075
301-4000-401100 CURRENT ADVALOREM TAX	2,792,000	3,184,758	3,216,606	3,248,772	3,281,260	3,314,072
301-4000-401200 DELINQUENT ADVALOREM TAX	77,523	77,523	77,523	77,523	77,523	77,523
301-4000-401900 INTEREST & PENALTY ON TAX	67,165	67,165	67,165	67,165	67,165	67,165
Property taxes Total:	2,936,688	3,329,446	3,361,294	3,393,460	3,425,948	3,458,760
301-4000-460100 INTEREST EARNED	10,000	10,000	25,000	25,000	25,000	25,000
301-4000-460300 INTEREST ON INVESTMENTS	1,100	1,100	6,000	6,000	6,000	6,000
301-4000-493300 OTH FIN SOURCE-BOND REFUN	-	-	-	-	-	-
Other Revenue Total:	11,100	11,100	31,000	31,000	31,000	31,000
TOTAL AVAILABLE RESOURCES	3,895,192	4,287,951	4,107,200	4,351,217	5,615,422	6,904,835
EXPENDITURE DETAIL						
301-5700-566110 BOND PRINCIPAL	2,260,000	2,260,000	2,425,000	1,515,000	1,580,000	1,640,000
301-5700-566210 BOND INTEREST	919,286	919,286	754,442	676,742	619,347	558,602
301-5700-566300 FISCAL CHARGES	-	-	-	-	-	-
301-5700-566301 DEBT ADMINISTRATION FEES	1,000	1,000	1,000	1,000	1,000	1,000
301-5800-583010 OTH FIN USE-PMT TO ESCROW	-	-	-	-	-	-
TOTAL EXPENDITURE DETAIL	3,180,286	3,180,286	3,180,442	2,192,742	2,200,347	2,199,602
ENDING BALANCE	714,906	1,107,665	926,758	2,158,475	3,415,075	4,705,233

SERIES 2019 I&S DEBT FUND

Financial Summary	History		Current			
	2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Amended	2020-2021 YTD 04.30.21	2020-2021 Estimated
BEGINNING BALANCE	-	-	2,144	2,144		2,144
302-4000-401100 CURRENT ADVALOREM TAX	-	542,208	589,933	589,933	562,094	589,933
302-4000-401200 DELINQUENT ADVALOREM TAX	-	-	-	-	8,575	10,000
301-4000-401900 INTEREST & PENALTY ON TAX	-	12,665	-	-	7,389	8,500
Property taxes Total:	-	554,873	589,933	589,933	578,058	608,433
TOTAL AVAILABLE RESOURCES	-	554,873	592,077	592,077	578,058	610,577
EXPENDITURE DETAIL						
302-5700-566110 BOND PRINCIPAL	-	220,000	190,000	190,000	190,000	190,000
302-5700-566210 BOND INTEREST	-	332,729	365,950	365,950	185,350	365,950
302-5700-566301 DEBT ADMINISTRATION FEES	-	-	-	-	-	-
TOTAL EXPENDITURE DETAIL	-	552,729	555,950	555,950	375,350	555,950
ENDING BALANCE	-	2,144	36,127	36,127		54,627

SERIES 2019 I&S DEBT FUND

Financial Summary	PROPOSED		4 YEAR PLAN			
	Fiscal Year 2021-2022	2021-2022 CM Recommend	Fiscal Year 2022-2023	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
BEGINNING BALANCE	54,627	54,627	107,112	171,372	115,647	63,999
302-4000-401100 CURRENT ADVALOREM TAX	590,000	595,653	601,610	607,626	613,702	619,839
302-4000-401200 DELINQUENT ADVALOREM TAX	10,100	10,100	10,100	10,100	10,100	10,100
301-4000-401900 INTEREST & PENALTY ON TAX	8,585	8,500	8,500	8,500	8,500	8,500
Property taxes Total:	608,685	614,253	620,210	626,226	632,302	638,439
TOTAL AVAILABLE RESOURCES	663,312	668,880	727,322	797,597	747,949	702,438
EXPENDITURE DETAIL						
302-5700-566110 BOND PRINCIPAL	200,000	200,000	210,000	350,000	370,000	390,000
302-5700-566210 BOND INTEREST	356,200	356,200	345,950	331,950	313,950	294,950
302-5700-566301 DEBT ADMINISTRATION FEES	-	-	-	-	-	-
TOTAL EXPENDITURE DETAIL	556,200	556,200	555,950	681,950	683,950	684,950
ENDING BALANCE	107,112	112,680	171,372	115,647	63,999	17,488

HOTEL/MOTEL TAX FUND

Financial Summary	History		Current			
	2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Amended	2020-2021 YTD	2020-2021 Estimated
Beginning Balance	637,706	682,674	702,921	702,921	702,921	702,921
221-4000-413300 ROOM OCCUPANCY TAX	349,728	381,039	350,000	350,000	206,986	360,000
Non property taxes Total:	349,728	381,039	350,000	350,000	206,986	360,000
TOTAL AVAILABLE RESOURCES	987,434	1,063,713	1,052,921	1,052,921	909,907	1,062,921
EXPENDITURE SUMMARY						
221-5102-522380 UTILITIES	32,539	34,757	40,000	40,000	9,656	36,000
221-5102-522626 MAINT-BUILDING	136	-	-	-	-	-
221-5102-533010 PROFESSIONAL SERVICES	9,808	6,400	10,000	10,000	6,820	10,000
221-5504-522242 COMMUNITY PROMOTION	1,512	-	10,000	10,000	-	-
221-5504-528479 CONTRIB-VALLEY NATURE CTR	39,100	40,800	25,000	25,000	25,000	25,000
221-5504-528493 WESLACO CHAMBER OF COMM	183,665	236,635	242,135	242,135	60,534	242,135
221-5504-528497 FRONTERA AUDUBON	33,000	39,000	20,000	20,000	20,000	20,000
221-5504-528499 VALLEY CHAMB COMM	5,000	3,200	5,000	5,000	2,500	5,000
TOTAL EXPENDITURES	304,760	360,792	352,135	352,135	124,510	338,135
Ending Balance	682,674	702,921	700,786	700,786	785,397	724,786

HOTEL/MOTEL TAX FUND

Financial Summary	PROPOSED		4 YEAR PLAN			
	Fiscal Year	2021-2022	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2021-2022	CM Recommend	2022-2023	2023-2024	2024-2025	2025-2026
Beginning Balance	724,786	724,786	648,101	571,416	514,731	462,046
221-4000-413300 ROOM OCCUPANCY TAX	350,000	350,000	350,000	370,000	374,000	374,000
Non property taxes Total:	350,000	350,000	350,000	370,000	374,000	374,000
TOTAL AVAILABLE RESOURCES	1,074,786	1,074,786	998,101	941,416	888,731	836,046
EXPENDITURE SUMMARY						
221-5102-522380 UTILITIES	40,000	40,000	40,000	40,000	40,000	40,000
221-5102-522626 MAINT-BUILDING	-	-	-	-	-	-
221-5102-533010 PROFESSIONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
221-5504-522242 COMMUNITY PROMOTION	5,000	5,000	5,000	5,000	5,000	5,000
221-5504-528479 CONTRIB-VALLEY NATURE CTR	40,000	80,000	40,000	40,000	40,000	40,000
221-5504-528493 WESLACO CHAMBER OF COMM	275,185	275,185	275,185	275,185	275,185	275,185
221-5504-528497 FRONTERA AUDUBON	51,500	51,500	51,500	51,500	51,500	51,500
221-5504-528499 VALLEY CHAMB COMM	5,000	5,000	5,000	5,000	5,000	5,000
TOTAL EXPENDITURES	426,685	466,685	426,685	426,685	426,685	426,685
Ending Balance	648,101	608,101	571,416	514,731	462,046	409,361

		History	Current		
		2020	2020-2021	2020-2021	2020-2021
CAPITAL IMPROVEMENT PROGRAM FUND		Actual	Budget	Amended	Estimated
YTD					
05.31.21					
BEGINNING BALANCE		1,814,255	1,164,011	1,164,011	1,164,011
REVENUE					
Interest Earned		-	-	-	-
Transfers from 101-General Fund		520,000	570,000	570,000	570,000
Transfers from 408-2021 C.O.		-	-	-	423,831
Transfer from GF - CARES		-	-	1,939,000	1,939,000
Transfers from 406-2003 C.O.		-	-	-	-
Transfers from 507-2007 C.O.		-	-	-	-
Transfers from 540-Sanitation		1,000,000	1,000,000	1,000,000	1,000,000
Other- KNAPP/Knapp Foundation		-	125,000	125,000	125,000
Proceeds sale of property (Dolores Hu		194,261	-	-	-
Sidewalk Reimbursement		-	-	-	-
Clean sweep donation		-	-	-	-
Nat'l Recreation & Park Assoc		-	-	-	-
Proceeds sale of property (PD/FD o		-	-	-	-
Texas Parks & Wild Life (N Park)		-	500,000	500,000	500,000
Weslaco EDC (N Park)		100,000	100,000	100,000	100,000
TOTAL REVENUES		1,814,261	2,295,000	4,234,000	4,657,831
TOTAL AVAILABLE RESOURCES		3,628,516	3,459,011	5,398,011	5,821,842
EXPENDITURES BY DEPARTMENT					
Public Works					
Paving Streets	315,999	400,000	400,000	226,360	400,000
Railroad Crossings	-	50,000	50,000	-	50,000
Sidewalks/ADA Improvements	-	20,000	20,000	-	20,000
Striping/Coordinating Traffic Signals	-	10,000	10,000	-	10,000
MPO Westgate	337,741	-	-	34,780	34,780
Mile 10 Expansion (County)	-	-	-	-	-
light-up Tower	-	-	-	-	-
Drainage Sugarcane detention	-	-	-	-	-
Drainage Improvements	-	-	-	-	-
B&G Parking Lot	-	-	-	-	-
Speed humps (5)	-	-	30,000	-	30,000
Repave Pena Park parking lot	-	-	100,000	-	-
Railroad Crossings additional	-	-	100,000	-	100,000
Engineering					
Signal light 18th & Bridge	-	-	125,000	-	125,000
Additional signal light 6th & Westgate	-	-	125,000	-	125,000
Sidewalks (5x4x1/2)	-	-	100,000	-	100,000
Sidewalk FTA	-	-	100,000	-	-
Westgate traffic street programming	-	-	30,000	-	-
Airport traffic programming (Bus 83 & 6th)	-	-	30,000	-	-
Traffic Signal Improvement (Pike/Republic, Border/18th, Westgate/18th, Sugarcane/Bridge & Sugarcane @ Dolores Huerta)	-	-	-	-	-

	Proposed		4 year Plan			
	Fiscal Year	2021-2022	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
CAPITAL IMPROVEMENT PROGRAM FUND	2021-2022	CM Recomm	2022-2023	2023-2024	2024-2025	2025-2026
BEGINNING BALANCE	3,135,652	3,135,652	(29,445)	(2,472,445)	(2,225,356)	(2,177,244)
REVENUE						
Interest Earned	-	-	-	-	-	-
Transfers from 101-General Fund	550,000	550,000	550,000	550,000	550,000	550,000
Transfers from 408-2021 C.O.	-	-	-	-	-	-
Transfer from GF - CARES	-	-	-	-	-	-
Transfers from 406-2003 C.O.	-	-	-	-	-	-
Transfers from 507-2007 C.O.	-	-	-	-	-	-
Transfers from 540-Sanitation	725,000	725,000	1,000,000	1,000,000	1,000,000	1,000,000
Other- KNAPP/Knapp Foundation	-	-	-	-	-	-
Proceeds sale of property (Dolores Huerta)	-	-	1,400,000	-	-	-
Sidewalk Reimbursement	-	-	-	-	-	-
Clean sweep donation	-	-	-	-	-	-
Nat'l Recreation & Park Assoc	-	-	-	-	-	-
Proceeds sale of property (PD/FD o	-	-	-	-	-	-
Texas Parks & Wild Life (N Park)	-	-	-	-	-	-
Weslaco EDC (N Park)	100,000	100,000	100,000	100,000	-	-
TOTAL REVENUES	1,375,000	1,375,000	3,050,000	1,650,000	1,550,000	1,550,000
TOTAL AVAILABLE RESOURCES	4,510,652	4,510,652	3,020,555	(822,445)	(675,356)	(627,244)
EXPENDITURES BY DEPARTMENT						
Public Works						
Paving Streets	600,000	600,000	600,000	600,000	600,000	600,000
Railroad Crossings	-	-	-	-	-	-
Sidewalks/ADA Improvements	-	-	-	-	-	-
Striping/Coordinating Traffic Signals	-	-	-	-	-	-
MPO Westgate	-	-	-	-	-	-
Mile 10 Expansion (County)	-	-	2,500,000	-	-	-
light-up Tower	-	-	-	-	-	-
Drainage Sugarcane detention	-	-	-	-	-	-
Drainage Improvements	-	-	-	-	-	-
B&G Parking Lot	-	-	-	-	-	-
Speed humps (5)	-	-	-	-	-	-
Repave Pena Park parking lot	100,000	100,000	-	-	-	-
Railroad Crossings additional	-	-	-	-	-	-
Engineering						
Signal light 18th & Bridge	-	-	-	-	-	-
Additional signal light 6th & Westgate	-	-	-	-	-	-
Sidewalks (5x4x1/2)	-	-	-	-	-	-
Sidewalk FTA	100,000	100,000	-	-	-	-
Westgate traffic street programming	30,000	30,000	-	-	-	-
Airport traffic programming (Bus 83 & 6th)	30,000	30,000	-	-	-	-
Traffic Signal Improvement (Pike/Republic, Border/18th, Westgate/18th, Sugarcane/Bridge & Sugarcane @ Dolores Huerta)	170,000	170,000	170,000	170,000	170,000	170,000

	History	Current			
	2020	2020-2021	2020-2021	YTD	2020-2021
CAPITAL IMPROVEMENT PROGRAM FUND	Actual	Budget	Amended	05.31.21	Estimated
Parks					
Parks-Walking/Jogging Trails	-	-	-	-	-
Park Improvements-various	61,529	200,000	200,000	56,023	200,000
N. Park Development General	143,208	890,000	890,000	741,080	890,000
Soccer Field North Park	-	-	500,000	-	-
Trails/canal 1/2 mile/12' wide	-	-	100,000	-	-
Tennis Courts (resurface/lights/fence)	-	-	350,000	-	126,550
Christmas Decoration	-	-	100,000	302	48,214
Northside Park - Judge Gilbert	-	-	-	-	-
Mayor Pablo Pena City Park	-	-	-	-	-
Villa Verde Park	-	-	-	-	-
Pecan Grove Park	-	-	-	-	-
Hike & Bike Trails - MATCHING GRANTS	-	-	-	-	-
Isaac Rdz Park	-	-	-	-	-
Skate Park	-	-	-	-	-
Gibson Park Splash Pad	-	-	-	-	-
New Swimming Pool	-	-	-	-	-
Isaac Rdz Center	-	-	-	-	-
Cemetery	-	-	-	-	-
Harlon Block Park	-	-	-	-	-
Play Scapes/Canopies	-	-	-	-	-
City Park Sign-Pablo Pena	-	-	-	-	-
Dog Park	-	-	-	-	-
Basketball/Volleyball Courts	-	-	-	-	-
Transportation of Generator	-	-	-	-	-
Police					
New Public Safety Station (includes FY17)	240,682	-	-	-	-
New Public Safety-Land/Interest	24,200	-	-	-	-
Clean Up Campaign	19,721	50,000	50,000	9,565	50,000
Shooting Range/Camera System	-	-	125,000	-	125,000
Fire					
Buy 40 Acres for Fire Station	-	150,000	150,000	43,368	65,052
New Fire Station	1,093,780	-	-	-	-
Remodel Station 3					
IT					
WIFI (Pena/Block/Rodriguez)	-	-	24,000	-	24,000
PCE					
Office/Storage Building	-	-	-	-	-
Landscaping	-	-	-	-	-
Capital Lease-Principal	203,631	162,593	162,593	159,207	159,207
Capital Lease-Interest	24,014	-	-	3,386	3,386
TOTAL EXPENDITURES	2,464,505	1,932,593	3,871,593	1,274,071	2,686,189
ENDING FUND BALANCE					
	1,164,011	1,526,418	1,526,418		3,135,652

	Proposed		4 year Plan			
	Fiscal Year	2021-2022	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
CAPITAL IMPROVEMENT PROGRAM FUND	2021-2022	CM Recomm	2022-2023	2023-2024	2024-2025	2025-2026
Parks						
Parks-Walking/Jogging Trails	-	-	-	-		
Park Improvements-various	200,000	200,000	200,000	200,000	200,000	200,000
N. Park Development General	-	-	-	-		
Soccer Field North Park	500,000	500,000	-	-	-	-
Trails/canal 1/2 mile/12' wide	100,000	100,000	-	-	-	-
Tennis Courts (resurface/lights/fence)	223,450	223,450	-	-	-	-
Christmas Decoration	51,786	51,786	-	-	-	-
Northside Park - Judge Gilbert	351,000	351,000	-	50,000	-	1,425,000
Mayor Pablo Pena City Park	739,000	739,000	928,000	-	-	-
Villa Verde Park	89,160	89,160	0	230,435	181,888	-
Pecan Grove Park	31,632	31,632	45,000	102,476	-	-
Hike & Bike Trails - MATCHING GRANTS	100,000	100,000	-	-	-	-
Isaac Rdz Park	200,000	200,000	425,000	-	-	-
Skate Park	-	-			300,000	125,000
Gibson Park Splash Pad	275,000	275,000	50,000	-	-	-
New Swimming Pool	15,000	-	-	-	-	-
Isaac Rdz Center	135,000	135,000	-	-	-	-
Cemetary	100,000	100,000	-	-	-	-
Harlon Block Park	-	-	-	-		1,285,000
Play Scapes/Canopies	-	-	-	-		
City Park Sign-Pablo Pena	-	-	-	-		
Dog Park	-	-	-	-		
Basketball/Volleyball Courts	-	-	-	-		
Transportation of Generator	-	-	-	-		
Police						
New Public Safety Station (includes FY17)	-	-	-	-	-	-
New Public Safety-Land/Interest	-	-	-	-	-	-
Clean Up Campaign	-	50,000	50,000	50,000	50,000	50,000
Shooting Range/Camera System	90,000	40,000	-	-	-	
Fire						
Buy 40 Acres for Fire Station	260,847	212,848	-	-	-	-
New Fire Station	-	-	-	-	-	-
Remodel Station 3	25,000	25,000	525,000	-	-	-
IT						
WIFI (Pena/Block/Rodriguez)	-	-	-	-	-	-
PCE						
Office/Storage Building	30,000	30,000	-	-	-	-
Landscaping	10,000	10,000	-	-	-	-
Capital Lease-Principal	-	-	-	-	-	-
Capital Lease-Interest	-	-	-	-	-	-
TOTAL EXPENDITURES	4,556,875	4,493,876	5,493,000	1,402,911	1,501,888	3,855,000
ENDING FUND BALANCE	(46,222)	16,777	(2,472,445)	(2,225,356)	(2,177,244)	(4,482,244)

	History		Current				Proposed
DRAINAGE FUND- 2018 C.O.	2019 Actual	2020 Actual	2020-2021 Budget	2020-2022 Amended	YTD 06.30.21	2020-2021 Estimated	2021-2022 CM Recommend
BEGINNING BALANCE	2,917,027		2,095,323	2,095,323		2,095,323	2,129,666
REVENUE							
Transfers from 101-General Fund	100,000	100,000	100,000	100,000	50,000	100,000	-
Series 2018	4,078,948	-	-	-	-	-	-
TOTAL REVENUES	4,178,948	100,000	100,000	100,000	50,000	100,000	-
TOTAL AVAILABLE RESOURCES	4,178,948	3,017,027	2,195,323	2,195,323	50,000	2,195,323	2,129,666
EXPENDITURES BY DEPARTMENT							
Austin & Merida	18,354	15,580	-	-	-	-	-
Westage Excavation S. Westgate	114,000	-	-	-	-	-	-
IBCW Levee Improvements	-	67,038	-	-	-	-	-
Drainage Study (Stormwater Improve	343,074	5,000	-	-	-	53,701	-
Flap Gates	-	338,800	500,000	500,000	-	-	661,200
Project #2-RDF N. Westgate & Sugarcane			2,422,000	2,422,000	-	-	-
	-	-	-	-	-	-	-
Project #5-RDF Cemetery							
Disposal	-	11,690	-	-	-	-	-
Land Purchase	-	257,048	-	-	-	-	-
Project #7-S. International Blvd & Bu	-	-	-	-	-	-	-
	-	-	-	-	-	-	82,000
Project #8 RDF for S. 88							
Land Purchase - S. FM 88	261,810	-	-	-	-	-	-
Tractor	275,398	-	-	-	-	-	-
Scaper	150,570	-	-	-	-	-	-
Excavator	-	192,721	-	-	-	-	-
Rental Equipment/Disposal	-	33,827	-	-	11,956	11,956	-
Other	-	-	-	-	-	-	-
Project #6 Pleasantview							
Advertising-Desgin Services	1,003	-	-	-	-	-	-
Matching Grants							
Flood Mitigation Assistant Grant Halff	27,000	-	-	-	-	-	-
Bond Issuance							
Series 2018	70,712	-	-	-	-	-	-
TOTAL EXPENDITURES	1,261,921	921,704	2,922,000	2,922,000	11,956	65,657	743,200
ENDING FUND BALANCE	2,917,027	2,095,323	(726,677)	(726,677)	38,044	2,129,666	1,386,466

	History		Current				Proposed
DRAINAGE FUND - 2019 C.O.	2019 Actual	2020 Actual	2020-2021 Budget	2020-2022 Amended	YTD 06.30.21	2020-2021 Estimated	2021-2022 CM Recommend
BEGINNING BALANCE		10,000,000	8,861,054	8,861,054	8,861,054	8,861,054	5,277,572
REVENUE							
Other Financing Sources	-	-	-	-	-	-	-
Series 2019	10,107,256	-	-	-	-	-	-
TOTAL REVENUES	10,107,256	-	-	-	-	-	-
TOTAL AVAILABLE RESOURCES	10,107,256	10,000,000	8,861,054	8,861,054	8,861,054	8,861,054	5,277,572
EXPENDITURES BY DEPARTMENT							
Paisano Drainage Project	-	2,300	-	-	-	-	300,000
Project #6 Pleasantview							
Engineering	-	369,500	-	-	58,009	65,000	-
Land Purchase	-	715,547	-	-	43,324	43,324	-
Construction	-	-	3,665,950	3,665,950	2,158,174	3,068,856	-
Other	-	-	-	-	302	302	-
RDF Pleasantview project			-	-	-	100,000	400,000
Project #-Harlon Block	-	-	-	-	-	-	4,000,000
Matching Grants							
Army Corps	-	-	3,393,000	3,393,000	-	300,000	200,000
H2O Hazard Mitigation Grant	-	56,500	-	-	6,000	6,000	-
Construction	-	-	-	-	-	-	-
Bond Issuance							
Series 2019	107,256	(4,901)	-	-	-	-	
TOTAL EXPENDITURES	107,256	1,138,946	7,058,950	7,058,950	2,265,809	3,583,482	4,900,000
ENDING FUND BALANCE	10,000,000	8,861,054	1,802,104	1,802,104	6,595,245	5,277,572	377,572

WATER/WASTEWATER COMBINED		History		Current			
FINANCIAL SUMMARY		2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Amended	2020-2021 YTD 05.31.21	2020-2021 Estimated
Beginning Working Capital			(1,309,572)	(1,813,002)	(1,813,002)		(1,813,002)
501-4000-433300	WATER SALES	6,724,497	7,184,452	7,367,916	7,367,916	4,990,451	7,300,000
501-4000-433300	WATER SALES-CITY OF DONNA	-	-	-	-	-	-
501-4000-433310	WATER TAPPING FEES	245,287	259,847	325,000	325,000	175,308	287,787
501-4000-433720	UTILITY BILLING PENALTIES	111,705	53,650	78,000	78,000	72,744	112,619
501-4000-437210	ONLINE TRANSACTION FEE	8,623	(14,792)	25,000	25,000	(26,130)	(40,000)
501-4000-439010	OVER/UNDER	18	(85)	-	-	(8)	(50)
508-4000-433400	WASTEWATER SALES	4,926,041	5,238,691	5,007,780	5,007,780	3,489,588	4,389,367
508-4000-433410	WASTEWATER CONNECTION FE	32,907	30,764	27,000	27,000	16,700	27,000
508-4000-433450	CAPITAL IMPROVEMENT FEE	642,214	696,141	755,000	755,000	438,262	560,698
508-4000-433650	GREASE TRAP COLLECTION FEE	8,773	4,830	3,000	3,000	4,058	6,956
508-4000-433720	UTILITY BILLING PENALTIES	90,153	44,209	87,550	87,550	55,958	86,200
Charges for services Total:		12,790,218	13,497,706	13,676,246	13,676,246	9,216,931	12,730,577
501-4000-450010	INTERGOVERNMENTAL REVENUE	39,750	467,481	-	-	-	-
Intergovernmental Total:		39,750	467,481	-	-	-	-
501-4000-471530	RENT OF WATER TOWER	18,479	20,988	21,000	21,000	13,992	20,988
501-4000-476350	CONTRIBUTIONS FROM DEVELOPMENT	-	-	-	-	-	-
501-4000-478910	MISCELLANEOUS REVENUE	70,984	42,756	55,000	55,000	26,877	40,710
508-4000-476350	CONTRIBUTIONS FROM DEVELOPMENT	-	-	-	-	-	-
508-4000-478910	MISCELLANEOUS REVENUE	735	-	-	-	(1,320)	(1,320)
Miscellaneous Total:		90,197	63,744	76,000	76,000	39,550	60,378
501-4000-490000	OTHER FINANCING SOURCES	-	-	-	-	-	-
501-4000-490100	TRANSFER FROM OTHER FUNDS	-	629,183	500,000	500,000	250,000	500,000
501-4000-492010	PROCEED SALE OF ASSETS	38,412	-	-	-	-	-
501-4000-494000	GAIN/LOSS-ACCOUNTING CHANGES	-	-	-	-	-	-
508-4000-490100	TRANSFER FROM OTHER FUNDS	-	259,258	-	-	-	-
Other Financing Sources Total:		38,412	888,441	500,000	500,000	250,000	500,000
TOTAL COMBINED REVENUES		12,958,577	14,917,373	14,252,246	14,252,246	9,506,480	13,290,955
EXPENDITURE SUMMARY							
	WATER TREATMENT PLANT	1,779,675	1,873,671	1,658,500	1,755,379	1,108,938	1,726,236
	WATER DISTRIBUTION	876,762	889,721	741,690	741,690	440,219	748,316
	METER READER DIVISION	439,386	537,489	399,954	395,954	216,840	381,270
	UTILITY BILLING	323,295	364,023	330,701	334,701	236,709	356,344
	DEBT SERVICE	181,947	158,219	527,602	527,602	527,602	527,602
	TRANSFERS & OTHER USES	4,721,344	4,391,736	3,548,911	3,548,911	3,548,911	3,510,471
	WASTEWATER TREATMENT	2,351,435	2,360,420	1,406,250	1,425,829	859,124	1,387,294
	WASTEWATER COLLECTION	1,738,519	1,671,571	1,862,297	1,882,472	1,158,387	1,977,622
	DEBT SERVICE	2,290	17,088	70,552	70,552	58,552	58,552
	TRANSFERS & OTHER USES	2,030,730	2,998,586	3,404,900	3,404,900	3,404,900	3,461,990
TOTAL EXPENDITURES		14,480,084	15,262,523	13,951,356	14,087,989	11,560,182	14,135,697
REVENUES OVER(UNDER) EXPENDITURES		(1,521,507)	(345,151)	300,890	164,257		(844,742)
Ending Working Capital		(1,309,572)	(1,813,002)	(1,512,112)	(1,648,745)		(2,657,744)

WATER/WASTEWATER COMBINED		Proposed		4 YEAR PLAN			
FINANCIAL SUMMARY		Fiscal Year 2021-2022	2021-2022 CM Recommended	Fiscal Year 2022-2023	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
Beginning Working Capital		(2,657,744)	(2,657,744)	(2,514,563)	(2,474,997)	(2,577,795)	(2,206,926)
501-4000-433300	WATER SALES	7,056,366	7,500,000	7,575,000	7,650,750	7,727,258	7,804,530
501-4000-433300	WATER SALES-CITY OF DONNA	200,000	200,000	-	-	-	-
501-4000-433310	WATER TAPPING FEES	325,000	325,000	325,000	350,000	375,000	400,000
501-4000-433720	UTILITY BILLING PENALTIES	78,000	78,000	80,000	81,600	83,232	84,897
501-4000-437210	ONLINE TRANSACTION FEE	55,800	55,800	55,800	56,358	56,922	57,491
501-4000-439010	OVER/UNDER	-	-	-	-	-	-
508-4000-433400	WASTEWATER SALES	4,890,000	5,200,000	5,252,000	5,304,520	5,357,565	5,411,141
508-4000-433410	WASTEWATER CONNECTION FE	27,000	27,000	27,000	27,000	27,000	27,000
508-4000-433450	CAPITAL IMPROVEMENT FEE	665,000	665,000	678,300	691,866	705,703	719,817
508-4000-433650	GREASE TRAP COLLECTION FEES	6,000	6,000	6,000	6,000	6,000	6,000
508-4000-433720	UTILITY BILLING PENALTIES	90,000	90,000	91,800	92,718	93,645	94,582
Charges for services Total:		13,393,166	14,146,800	14,090,900	14,260,812	14,432,325	14,605,457
501-4000-450010	INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-
Intergovernmental Total:		-		-	-	-	-
501-4000-471530	RENT OF WATER TOWER	20,988	20,988	20,988	20,988	20,988	20,988
501-4000-476350	CONTRIBUTIONS FROM DEVELO	-	-	-	-	-	-
501-4000-478910	MISCELLANEOUS REVENUE	52,000	52,000	53,040	54,101	55,183	56,286
508-4000-476350	CONTRIBUTIONS FROM DEVELO	-	-	-	-	-	-
508-4000-478910	MISCELLANEOUS REVENUE	-	-	-	-	-	-
Miscellaneous Total:		72,988	72,988	74,028	75,089	76,171	77,274
501-4000-490000	OTHER FINANCING SOURCES	-	-	-	-	-	-
501-4000-490100	TRANSFER FROM OTHER FUNDS	-	-	-	-	-	-
501-4000-492010	PROCEED SALE OF ASSETS	-	-	-	-	-	-
501-4000-494000	GAIN/LOSS-ACCOUNTING CHAN	-	-	-	-	-	-
508-4000-490100	TRANSFER FROM OTHER FUNDS	-	-	-	-	-	-
Other Financing Sources Total:		-	-	-	-	-	-
TOTAL COMBINED REVENUES		13,466,154	14,219,788	14,164,928	14,335,901	14,508,496	14,682,732
EXPENDITURE SUMMARY							
WATER TREATMENT PLANT		1,724,700	1,724,700	1,756,836	1,791,936	1,826,029	1,861,145
WATER DISTRIBUTION		2,586,972	1,113,892	828,566	969,016	852,316	1,075,766
METER READER DIVISION		382,925	366,566	409,670	371,305	401,890	373,465
UTILITY BILLING		411,987	399,614	404,017	412,522	415,962	425,353
DEBT SERVICE		527,472	527,472	527,472	527,472	527,472	527,472
TRANSFERS & OTHER USES		3,188,543	3,167,543	3,144,782	3,364,524	3,273,325	3,449,006
WASTEWATER TREATMENT		1,497,829	1,385,000	1,463,583	1,493,022	1,523,346	1,554,579
WASTEWATER COLLECTION		3,108,711	1,890,750	2,036,139	1,986,989	2,040,814	2,048,314
DEBT SERVICE		58,552	58,552	58,552	209,639	-	-
TRANSFERS & OTHER USES		3,850,517	3,442,517	3,495,747	3,312,274	3,276,474	3,460,094
TOTAL EXPENDITURES		17,338,208	14,076,607	14,125,362	14,438,698	14,137,627	14,775,192
REVENUES OVER(UNDER) EXPENDITURES		(3,872,055)	143,181	39,566	(102,798)	370,869	(92,461)
Ending Working Capital		(6,529,799)	(2,514,563)	(2,474,997)	(2,577,795)	(2,206,926)	(2,299,387)

Water & Wastewater 5 Year Plan-Personnel

FY 2021-2022

Department	Job Title	Salary	Fringe Benefits	Total
Water Distribution	Medium Equipment Operator	27,581	12,282	39,863

Water & Wastewater 5 Year Plan-Capital Outlay

FY 2021-2022

Department	Description	Qty	Per Unit	Total
Water Distribution	Backhoe	1	105,000	105,000
	6" Pump	1	50,000	50,000
	3" piercing tool	1	8,200	8,200
	ICS Hydraulic Power pack	1	10,000	10,000
	Tandem dual wheel pintle trailer	1	25,000	25,000
	Utility vehicle	1	20,000	20,000
Water Distribution Total				218,200
Meter Reader Div	Meters	1	225,000	225,000
Meter Reader Division Total				225,000
WW Collections	4X4 Truck	1	50,000	50,000
	Backhoe	1	107,000	107,000
Wastewater Collection Total				157,000
TOTAL CAPITAL OUTLAYT FOR FY 2022				<u>600,200</u>

FY 2022-2023

Department	Description	Qty	Total	Total
Water Distribution	1/2 ton truck	1	32,000	32,000
Water Distribution Total				32,000
Meter Reader Div	Meters	1	225,000	225,000
	MRX	1	5,000	5,000
	Pick-up truck	1	29,000	29,000
Meter Reader DivisionTotal				259,000
WW Collections	580 Vermeer mini vac	1	92,000	92,000
	Manhole Emergency Repairs		161,000	161,000
Wastewater Collection Total				253,000
TOTAL CAPITAL OUTLAYT FOR FY 2023				<u>544,000</u>

FY 2023-2024

Dept	Description	Qty	Total	Total
Water Distribution	Backhoe	1	105,000	105,000
	1 ton 4X4 truck/utility box	1	60,000	60,000
Water Distribution Total				165,000
Meter Reader Div	Meters	1	225,000	225,000
Meter Reader DivisionTotal				225,000

Water & Wastewater 5 Year Plan-Capital Outlay

WW Collections	New vactor lease	1	71,000	71,000
	Manhole Emergency Repairs		161,000	161,000
Wastewater Collection Total				232,000
TOTAL CAPITAL OUTLAYT FOR FY 2024				<u>622,000</u>

FY 2024-2025

Department	Description	Qty	Total	Total
Water Distribution	Shoring jacks	2	6,500	13,000
	3" piercing tool	1	8,200	8,200
	1/2 ton truck	1	35,000	35,000
Water Distribution Total				56,200
Meter Reader Div	Meters	1	225,000	225,000
	Pick-up truck	1	29,000	29,000
Meter Reader DivisionTotal				254,000
WW Collections	New vactor lease	1	71,000	71,000
	General Jet sewer machine	1	8,000	8,000
	1/2 ton 4X4	1	40,000	40,000
	Manhole Emergency Repairs		161,000	161,000
Wastewater Collection Total				280,000
TOTAL CAPITAL OUTLAYT FOR FY 2025				<u>590,200</u>

FY 202-2026

Department	Description	Qty	Total	Total
Water Distribution	Air hammer	1	5,200	5,200
	Hydraulic Hammer	1	9,300	9,300
	Hydraulic Shoring jacks	1	13,000	13,000
	4x4 truck crew cab	1	60,000	60,000
Water Distribution Total				87,500
Meter Reader Div	Meters	1	225,000	225,000
Meter Reader DivisionTotal				225,000
WW Collections	New vactor lease	1	71,000	71,000
	Mini-Excavator	1	55,000	55,000
	Manhole Emergency Repairs		161,000	161,000
Wastewater Collection Total				287,000
TOTAL CAPITAL OUTLAYT FOR FY 2026				<u>599,500</u>

Water & Wastewater 5 Year Plan-Equipment

FY 2021-2022

Department	Description	Qty	Per Unit	Total
Water Distribution	generator	1	4,000	4,000
	3" trash pumps	2	3,000	6,000
	air compressor	1	3,000	3,000
	Traffic cones	150	30	4,500
	48" reflective roll up signs	32	200	6,400
	replacement chain for ICS saw	6	600	3,600
	wet suits	16	350	5,600
	waders	24	250	6,000
	14" diamond blades	20	190	3,800
	compartment lockers	12	230	2,760
	lights for units	20	250	5,000
	Desk	2	700	1,400
	Chairs	4	300	1,200
	Recline chair	2	450	900
	Desktop	2	500	1,000
	Monitors	2	800	1,600
	Laptop	1	1,800	1,800
	iPad	2	520	1,040
	12" discharge hose	3	3,800	11,400
Water Distribution Total				71,000
Meter Reader Division	Metal Detector	1	1,500	1,500
	Weed Eater	2	200	400
Meter Reader Division Total				1,900
Utility Billing	Credit Card Readers	3	850	2,550
	file Cabinet	3	350	1,050
Utility Billing Total				110,300
WW Collection	Sledge Hammers	4	300	1,200
	lights for units	20	250	5,000
	power pack	2	800	1,600
	Navi track	1	2,200	2,200
	Desk	1	400	400
	Chair	1	400	400
	Chair	4	150	600
	desk top	1	500	500
	monitors	1	800	800
	laptop	1	1,800	1,800
	collector license	3	500	1,500
	iPad	2	520	1,040
	Jet hose	2	4,000	8,000
Wastewater Collection Total				140,840
TOTAL EQUIPMENT FOR FY 2022				324,040

Water & Wastewater 5 Year Plan-Equipment

FY 2022-2023

Department	Description	Qty	Per Unit	Total
Water Distribution	Traffic cones	150	30	4,500
	48" reflective roll up signs	32	200	6,400
	replacement chain for ICS saw	6	600	3,600
	wet suits	16	350	5,600
	waders	24	210	5,040
	14" diamond blades	20	190	3,800
	lights for units	20	250	5,000
	power pack	2	800	1,600
	Gas saws	2	3,500	7,000
Water Distribution Total				42,540
Meter Reader Division	MRX 900	1	5,000	5,000
Meter Reader Total				75,580
Utility Billing	File Cabinet	2	200	400
	Printer	1	500	500
Total Water Distribution				132,620
WW Collection	Nozzles	4	1,250	5,000
	Air plugs	4	1,100	4,400
	sludge master air operated sub pump	4	3,200	12,800
	discharge hose 6"	10	1,200	12,000
	jet hose	2	4,000	8,000
Total Water Distribution				175,720
TOTAL EQUIPMENT FOR FY 2023				<u>426,460</u>

FY 2023-2024

Department	Description	Qty	Per Unit	Total
Water Distribution	3" trash pumps	2	3,000	6,000
	Traffic cones	150	30	4,500
	48" reflective roll up signs	32	200	6,400
	replacement chain for ICS saw	6	600	3,600
	wet suits	16	350	5,600
	waders	24	210	5,040
	14" diamond blades	20	190	3,800
	lights for units	20	250	5,000
	power pack	2	800	1,600
	Gas saws	2	3,500	7,000
Water Distribution Total				48,540

Water & Wastewater 5 Year Plan-Equipment

Meter Reader Division	iPad	3	900	2,700
	Otter Box	3	90	270
Meter Reader Division Total				2,970
Utility Billing	File Cabinet	2	200	400
	Printer	1	2,500	2,500
Utility Billing Total				2,900
WW Collection	Sledge Hammer	4	300	1,200
	Radio Batteries	4	250	1,000
	Power pack for units	4	800	3,200
	jet hose	2	4,000	8,000
Wastewater Collection Total				13,400
TOTAL EQUIPMENT FOR FY 2024				67,810

FY 2024-2025

Department	Description	Qty	Per Unit	Total
Water Distribution	air compressor	1	3,000	3,000
	Traffic cones	150	30	4,500
	48" reflective roll up signs	32	200	6,400
	replacement chain for ICS saw	6	600	3,600
	wet suits	16	350	5,600
	waders	24	210	5,040
	14" diamond blades	20	190	3,800
	Gas saws	2	3,500	7,000
Water Distribution Total				38,940
Meter Reader Division	Laptop	1	1,000	1,000
Meter Reader Division Total				1,000
WW Collection	Nozzles	4	1,250	5,000
	Air plugs	4	1,100	4,400
	jet hose	2	4,000	8,000
Wastewater Collection Total				17,400
TOTAL EQUIPMENT FOR FY 2025				57,340

Water & Wastewater 5 Year Plan-Equipment

FY 202-2026

Department	Description	Qty	Per Unit	Total
Water Distribution	generator	1	4,000	4,000
	3" trash pumps	2	3,000	6,000
	air compressor	1	3,000	3,000
	Traffic cones	150	30	4,500
	48" reflective roll up signs	32	200	6,400
	replacement chain for ICS saw	6	600	3,600
	wet suits	16	350	5,600
	waders	24	210	5,040
	14" diamond blades	20	190	3,800
Water Distribution Total				41,940
Meter Reader Division	Weed Eater	2	200	400
Meter Reader Division Total				400
Utility Billing	Printer	1	2,500	2,500
Utility Billing Total				2,500
WW Collection	Nozzles	4	1,250	5,000
	Air plugs	4	1,100	4,400
	jet hose	2	4,000	8,000
Wastewater Collection Total				17,400
TOTAL EQUIPMENT FOR FY 2026				62,240

WATER & WASTEWTR PROJECTS-CIP		History		Current			
Financial Summary		2018-2019	2019-2020	2020-2021	2020-2021	2020-2021	
		Actual	Actual	Budget	Amended	YTD	Estimated
BEGINNING BALACE-POOLED CASH		-	568,127	198,736			198,736
502-4000-490100	TRANSFERS IN	1,227,326	212,625	653,500	653,500	326,750	653,500
Department: 4000 - REVENUE Total:		1,227,326	212,625	653,500	653,500	326,750	653,500
TOTAL AVAILABLE RESOURCES		1,227,326	780,752	852,236	653,500	326,750	852,236
502-5312-550100	CAPITAL OUTLAY WTP	-	-	115,000	115,000	36,422	115,000
502-5312-550110	EQUIPMENT	-	15,004	-	-	-	-
502-5314-553120	CAPITAL OUTLAY IMPROVEMENT	-	-	104,000	104,000	16,250	104,000
502-5314-553121	EQUIPMENT	5,744	-	-	-	-	-
502-5314-571010	DEPRECIATION	5,393	20,052	-	-	-	-
502-5322-553120	CAPITAL OUTLAY IMPROVEMENT	51,190	73,101	188,000	188,000	117,218	188,000
502-5322-571010	DEPRECIATION	2,577	22,584	-	-	-	-
502-5324-553120	CAPITAL OUTLAY IMPROVEMENTS-V	30	(0)	246,500	246,500	102,646	246,500
502-5324-553121	EQUIPMENT	-	6,300	-	-	-	-
502-5342-571010	DEPRECIATION	316,660	341,191	-	-	-	-
WATER/SEWER PROJECTS Surplus (Deficit):		381,593	478,232	653,500	653,500	272,537	653,500
ENDING BALACE-POOLED CASH		568,127	198,736	198,736	-		198,736

WATER & WASTEWTR PROJECTS-CIP		4 YEAR PLAN				
Financial Summary	Budget	2021-2022	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	FY 2021-2022	CM Recommend	2022-2023	2023-2024	2024-2025	2025-2026
BEGINNING BALACE-POOLED CASH	198,736	198,736	198,736	198,736	198,736	198,736
502-4000-490100 TRANSFERS IN	944,000	515,000	543,000	457,000	340,000	701,500
Department: 4000 - REVENUE Total:	944,000	515,000	543,000	457,000	340,000	701,500
TOTAL AVAILABLE RESOURCES	1,142,736	713,736	741,736	655,736	538,736	900,236
502-5312-550100 CAPITAL OUTLAY WTP	93,000	72,000	46,000	155,000	80,000	140,000
502-5312-550110 EQUIPMENT	-		-	-	-	-
502-5314-553120 CAPITAL OUTLAY IMPROVEMENT	-		-	-	-	-
502-5314-553121 EQUIPMENT	-		-	-	-	-
502-5314-571010 DEPRECIATION	-		-	-	-	-
502-5322-553120 CAPITAL OUTLAY IMPROVEMENT	851,000	443,000	497,000	302,000	260,000	561,500
502-5322-571010 DEPRECIATION	-		-	-	-	-
502-5324-553120 CAPITAL OUTLAY IMPROVEMENTS-V	-		-	-	-	-
502-5324-553121 EQUIPMENT	-		-	-	-	-
502-5342-571010 DEPRECIATION	-		-	-	-	-
WATER/SEWER PROJECTS Surplus (Deficit):	944,000	515,000	543,000	457,000	340,000	701,500
ENDING BALACE-POOLED CASH	198,736	198,736	198,736	198,736	198,736	198,736

SOLID WASTE FUND

FINANCIAL SUMMARY	History		Current			
	2018-2019 Actuals	2019-2020 Actuals	2020-2021 Budget	FY 2020-2021 Amended	FY 2020-2021 YTD 05.31.21	FY 2020-2021 Estimate
BEGINNING BALANCE W/C		1,814,618	1,427,566	1,427,566		1,427,566
540-4000-433600 GARBAGE FEES	3,847,817	4,152,796	4,050,000	4,050,000	2,823,880	4,239,315
540-4000-433620 BRUSH FEES	1,160,853	1,183,293	1,300,000	1,300,000	784,467	1,050,000
540-4000-433660 RECYCLING	10,925	3,112	5,000	5,000	3,928	5,000
540-4000-433720 UTILITY BILLING PENALTIES	73,481	36,784	82,000	82,000	44,708	67,000
Category: 43 - Charges for services Total:	5,093,075	5,375,985	5,437,000	5,437,000	3,656,983	5,361,315
540-4000-450010 INTERGOVERNMENTAL REVENUE	29,670	-	-	23,810	23,810	23,810
Category: 45 - Intergovernmental Total:	29,670	-	-	23,810	23,810	23,810
540-4000-478910 MISCELLANEOUS REVENUE	-	-	-	-	186	186
540-4000-493000 OTHER FINANCING SOURCE	-	-	-	3,265,290	-	5,108,621
Category: 49 - Other Financing Sources	-	-	-	3,265,290	186	5,108,807
TOTAL AVAILABLE RESOURCES	5,122,745	7,190,603	6,864,566	10,153,666	3,680,979	11,921,498
EXPENDITURE SUMMARY						
SOLID WASTE COLLECTION	3,449,910	3,726,272	3,428,799	3,428,799	2,373,366	8,443,456
RECYCLING	114,571	110,044	104,288	104,288	63,374	100,243
LANDFILL	348	40,321	48,100	48,100	40,158	47,998
BRUSH COLLECTION	687,998	657,667	491,476	4,203,952	662,580	869,143
DEBT SERVICE	-	-	122,849	122,849	-	122,839
TRANSFERS & OTHER USES	1,169,885	1,185,006	1,125,000	1,125,000	562,500	1,125,000
TOTAL EXPENDITURES	5,422,712	5,719,311	5,320,512	9,032,988	3,701,979	10,708,678
Revenues over/under Expenditures						(214,746)
ENDING BALANCE W/C	1,814,618	1,427,566	1,544,054	1,120,678		1,212,820

SOLID WASTE FUND		Proposed		4 YEAR PLAN			
FINANCIAL SUMMARY		Fiscal Year 2021-2022	2021-2022 CM Recommend	Fiscal Year 2022-2023	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
BEGINNING BALANCE W/C		1,212,820	1,212,820	1,040,322	1,608,406	2,281,619	3,033,869
540-4000-433600	GARBAGE FEES	4,324,102	4,324,102	4,367,343	4,411,016	4,455,127	4,499,678
540-4000-433620	BRUSH FEES	1,300,000	1,300,000	1,313,000	1,326,130	1,339,391	1,352,785
540-4000-433660	RECYCLING	5,000	5,000	5,000	5,000	5,000	5,000
540-4000-433720	UTILITY BILLING PENALTIES	82,000	82,000	82,000	82,000	82,000	82,000
Category: 43 - Charges for services Total:		5,711,102	5,711,102	5,767,343	5,824,146	5,881,518	5,939,463
540-4000-450010	INTERGOVERNMENTAL REVEN	-	-	-	-	-	-
Category: 45 - Intergovernmental Total:		-	-	-	-	-	-
540-4000-478910	MISCELLANEOUS REVENUE	-	-	-	-	-	-
540-4000-493000	OTHER FINANCING SOURCE	-	-	-	-	-	-
Category: 49 - Other Financing Sources		-	-	-	-	-	-
TOTAL AVAILABLE RESOURCES		6,923,922	6,923,922	6,807,665	7,432,552	8,163,137	8,973,332
EXPENDITURE SUMMARY							
SOLID WASTE COLLECTION		2,825,463	2,719,104	2,166,397	2,166,397	2,166,397	2,166,397
RECYCLING		145,710	107,629	113,134	113,134	113,134	113,134
LANDFILL		48,000	48,000	48,000	48,000	48,000	48,000
BRUSH COLLECTION		857,908	558,828	605,535	572,535	566,196	578,690
DEBT SERVICE		1,156,519	1,156,518	1,141,193	1,125,867	1,110,541	972,377
TRANSFERS & OTHER USES		850,000	850,000	1,125,000	1,125,000	1,125,000	1,125,000
TOTAL EXPENDITURES		5,883,600	5,440,078	5,199,259	5,150,933	5,129,268	5,003,598
Revenues over/under Expenditures		(172,498)	271,024	568,084	673,213	752,250	935,865
ENDING BALANCE W/C		1,040,322	1,483,844	1,608,406	2,281,619	3,033,869	3,969,734

Solid Waste

5 Year Plan - Personnel

FY 2021-2022

Department	Job Title	Salary	Fringe Benefits	Total
SW Collection	Sanitation Supervisor	34,674	13,933	48,607
	Medium Equipment Operator	28,538	13,636	42,174
	Medium Equipment Operator	28,538	13,582	42,120
	Medium Equipment Operator	28,538	13,582	42,120
	Medium Equipment Operator	28,538	12,600	41,138
	Medium Equipment Operator	28,538	13,636	42,174
	Medium Equipment Operator	28,538	13,582	42,120
	Medium Equipment Operator	28,538	13,582	42,120
	Medium Equipment Operator	28,538	12,600	41,138
	Medium Equipment Operator	28,538	13,636	42,174
	Medium Equipment Operator	28,538	13,582	42,120
	General Service Coordinator	34,029	12,067	46,096
	Lead Mechani	27,602	12,027	39,629
	Mechanic Asst./Inventory MGT	27,102	12,180	39,282
Solid Waste Collection Total				593,014
Recycling	Laborer (Reclass from PT to FT)	10,504	8,816	19,320
Recycling Total				19,320
TOTAL REQUESTED PERSONNEL FOR FY 2022				<u>612,334</u>

Solid Waste 5 Year Plan - Capital Outlay

FY 2021-2022

Dept	Description	Qty	Per unit	Total
SW Collection	Phone System	1	6,000	6,000
	Security System	1	10,000	10,000
Brush	Portable Scale	1	5,500	5,500
TOTAL CAPITAL OUTLAY FOR FY 2022				21,500

FY 2022-2023

Dept	Description	Qty	Per unit	Total
Brush	Single Cab Truck w/safety lighting	1	33,000	33,000
TOTAL CAPITAL OUTLAY FOR FY 2023				33,000

Solid Waste 5 Year Plan - Equipment

FY 2021-2022

Dept	Description	Qty	Per unit	Total
SW Collection	Office Desk	1	800	800
	Office Chair	3	200	600
	Conference Table & Chairs	1	600	600
	Directors Desk	1	1,500	1,500
	Reception Desk	1	900	900
	Timeclock Device	1	2,000	2,000
	Computer & Monitor	1	1,253	1,253
	Install & Configure	1	3,700	3,700
	Network Switches	1	4,480	4,480
	Battery Backups	4	80	320
	Safety Lighting for Garbage Trucks	11	2,500	27,500
	Portable Radios	12	3,000	36,000
	Handheld	1	2,500	2,500
Solid Waste collection Total				82,153
Brush	Office Desk	1	800	800
	Office Chair	1	200	200
	Computer & Monitor	1	1,253	1,253
	Office Phone	1	300	300
	Safety Lighting for Brush Trucks	3	2,500	7,500
	Utility Trailer 16ft	1	2,500	2,500
	Portable Radios	5	3,000	15,000
	Handheld	1	2,500	2,500
	directional Bar Safety lighting	1	600	600
	Tool Boxes	4	700	2,800
Brush collection Total				33,453
TOTAL EQUIPMENT FOR FY 2022				115,606

AIRPORT FUND	History		Current			
Financial Summary	2018-2019 Actual	2019-2020 Actual	2020-2021 Budget	2020-2021 Amended	2020-2021 YTD 05.31.21	2020-2021 Estimated
Beginning Working Capital	(376,193)	(502,248)	(521,324)			(521,324)
REVENUE SUMMARY						
INTERGOVERNMENTAL REVENUE	229,365	217,622	50,000	592,000	604,671	629,486
CHARGES FOR SERVICES	242,833	222,981	300,500	300,500	134,271	268,300
OTHER INCOME /TRANSFERS IN	250,000	250,000	250,000	380,000	290,000	415,000
MISCELLANEOUS REVENUE	79,215	79,936	63,600	63,600	65,231	65,304
*** TOTAL REVENUES ***	801,414	770,539	664,100	1,336,100	1,094,173	1,378,090
EXPENDITURE SUMMARY						
AIRPORT OPERATIONS	942,681	1,039,018	609,717	675,517	553,493	1,346,492
AIRPORT GRANT	91,777	99,999	100,000	100,000	163,513	219,706
DEBT SERVICE	-	25,393	-	75,600	75,527	96,483
*** TOTAL EXPENDITURES ***	1,034,458	1,164,411	709,717	851,117	792,533	1,662,681
REVENUES OVER (UNDER) EXPENDITURES						
	(233,044)	(393,871)	(45,617)	484,983	301,640	(284,591)
ADJUSTMENTS						
Other Items affecting W.C.	106,989	374,795				
ENDING WORKING CAPITAL	(502,248)	(521,324)	(566,941)			(805,915)

AIRPORT FUND		Proposed		4 YEAR PLAN		
Financial Summary	Budget	2021-2022	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	FY 2021-2022	CM Recommend	2022-2023	2023-2024	2024-2025	2025-2026
Beginning Working Capital	(805,915)	(805,915)	(985,815)	(1,133,162)	(1,473,266)	(2,976,014)
REVENUE SUMMARY						
INTERGOVERNMENTAL REVENUE	50,000	50,000	50,000	50,000	50,000	50,000
CHARGES FOR SERVICES	300,350	320,350	325,350	350,400	350,400	350,400
OTHER INCOME /TRANSFERS IN	250,000	250,000	250,000	250,000	250,000	250,000
MISCELLANEOUS REVENUE	124,800	124,800	124,800	124,800	124,800	124,800
*** TOTAL REVENUES ***	725,150	745,150	750,150	775,200	775,200	775,200
EXPENDITURE SUMMARY						
AIRPORT OPERATIONS	710,180	636,680	704,240	923,661	923,661	673,661
AIRPORT GRANT	100,000	100,000	100,000	100,000	100,000	100,000
DEBT SERVICE	94,870	94,870	93,257	91,644	1,254,287	-
*** TOTAL EXPENDITURES ***	905,050	831,549	897,497	1,115,305	2,277,948	773,661
REVENUES OVER (UNDER)						
EXPENDITURES	(179,900)	(86,399)	(147,347)	(340,105)	(1,502,748)	1,539
ADJUSTMENTS						
Other Items affecting W.C.						
ENDING WORKING CAPITAL	(985,815)	(892,315)	(1,133,162)	(1,473,266)	(2,976,014)	(2,974,475)

Airport 5 Year Plan - Personnel

FY 2021-2022

Dept	Job Title	Salary	Fringe Benefits	Total
Airport	Ramp Agent-PT	14,560	1,865	16,425
	Ramp Agent-PT	14,560	1,865	16,425
				32,850

Airport 5 Year Plan - Capital Outlay

FY 2021-2022

Dept	Description	Qty	Per unit	Total
Airport	Computer Hardware	3	2,000	6,000

FY 2022-2023

Dept	Description	Qty	Per unit	Total
Airport	Directional Signage	2	8,000	16,000

FY 2023-2024

Dept	Description	Qty	Per unit	Total
Airport	New Administrative Terminal	1	250,000	250,000

FY 2024-2025

Dept	Description	Qty	Per unit	Total
Airport	New Administrative Terminal	1	250,000	250,000

ORDINANCE NO. 2021-33

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF WESLACO FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; APPROPRIATING AND ADOPTING THE ANNUAL BUDGET FOR THE CITY OF WESLACO, TEXAS, FOR THE 2021-2022 FISCAL YEAR.

WHEREAS, the budget appended here as Exhibit A, for the fiscal year beginning October 1, 2021, and ending September 30, 2022, was duly presented to the City Commission by the City Manager, that a due and timely public notice that a Public Hearing on such budget would be held on September 07, 2021, was given, and made in accordance with state law and within the time limits set forth by law; that such Public Hearing was held in accordance with the law on September 07, 2021; now therefore,

BE IT ORDAINED BY CITY OF WESLACO, TEXAS:

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2021, and ending September 30, 2022, for the support of the general government of the City of Weslaco, Texas be fixed and determined for said terms in accordance with the expenditures shown in the City's Fiscal Year 2021-2022 Budget, a copy of which is appended hereto as Exhibit A;

SECTION 2. That the Budget, as shown in words and figures in Exhibit A, is hereby approved in all respects and adopted as the City's Budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022.

SECTION 3. That there is hereby appropriated the amount shown in said budget necessary to provide for a sinking fund for the payment of the principal and interest and the retirement of the bonded debt requirements of Fiscal 2021-2022 of the City of Weslaco.

PASSED AND APPROVED on first reading at a regular meeting of the City Commission this 7th day of September 2021.

PASSED AND APPROVED on second reading at a regular meeting of the City Commission this 21st day of September 2021.

CITY OF WESLACO

David Suarez, **MAYOR**

ATTEST:

Norma A. Cantu, **CITY SECRETARY**

APPROVED AS TO FORM:

Juan E. Gonzalez, **CITY ATTORNEY**



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4632
From: VIDAL ROMAN		
Subject: Approval of Ordinance 2021-34 , adopting and levying ad valorem tax rate for Fiscal Year 2021-2022 and authorizing the Mayor to execute any related documents. (First reading held September 7, 201; staffed by the Finance Department.)		
Background: The "Proposed Tax Rate" was discussed at the meeting of August 17, 2021. It was voted with the consensus of the Commission present at said meeting to propose a tax rate of \$.6967 per \$100 valuation with Resolution 2021-42.		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Mayor's Signature Ordinance - First Reading Ordinance - Final Reading		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners: The Public Hearing Notice was published in the Advance News Journal on August 25, 2021 and posted on the City website. A public hearing was held earlier in this meeting.		
Advisory Review, if any (name of board/committee, date of action, recommendation):		
ADELAIDA VEGA VIDAL ROMAN Mike Perez		Created/Initiated New
City Manager Comments: Approve.		
Staff Recommendation: Staff recommends approving and adopting the Ordinance.		
Attachments, if any: FY 21-22 Tax Rate Memo, O2021-34 adopt ad valorem tax rate		
Responsibilities upon Approval: Appr		

City of Weslaco

"The City on the Grow"



David Suarez, Mayor
Leo Muñoz, Mayor Pro-Tem, District 1
Greg Kerr, Commissioner, District 2
Jose "J.P." Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner, District 4
Letty Lopez, Commissioner, District 5
Josh Pedraza, Commissioner, District 6

Mike R. Perez, City Manager

Date: September 7, 2021

To: Mayor and City Commission

CC: Mike R. Perez, City Manager

FR: Vidal Roman, Finance Director

Re: Fiscal Year 2021-2022 Tax Rate Adoption

The City proposed to approve an ad valorem tax rate on August 17, 2021 with Resolution 2021-42. The next step is the adoption of the tax rate.

In accordance with Tax Code requirements, the City must hold a public hearing prior to adopting the ad valorem tax rate and after the approval of its City Budget. A public hearing has been scheduled for the of September 07, 2021 and was published on the Advance News Journal on August 25, 2021, as well as being posted on the city's web site.

Note that since the tax rate consist of two components, each must be approved separately. The rates are reference on the Ordinance. Note on the Ordinance that since the city has elected to adopt a rate greater than the No-New Revenue rate, language has been added to it on items "c" and "d" as required by Tax Code 26.05(b)(1)(A) and (B) as per Senate Bill 2.

The vote on the Ordinance will required a Roll Call Vote.

ORDINANCE NO. 2021-34

AN ORDINANCE LEVYING AN AD VALOREM TAX ON ALL TAXABLE PROPERTY WITHIN THE CITY OF WESLACO, TEXAS FOR THE TAX YEAR 2021, FIXING THE TAX RATE FOR THE USE AND SUPPORT OF THE GENERAL GOVERNMENT AND FOR THE INTEREST AND SINKING FUND FOR THE REDEMPTION OF BONDS AND OTHER INDEBTEDNESS OF THE CITY OF WESLACO, TEXAS, AND FIXING A LIEN ON ALL TAXABLE PROPERTY.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS:
I.

THAT, there is hereby levied and there shall be collected for the use and support of the municipal government of the City of Weslaco for the 2021-2022 fiscal year, upon all property, real, personal, and mixed, within the corporate limits of said City subject to taxation, a tax of \$0.6967 on each \$100 valuation of property, said tax being so levied and apportioned to the specific purposes here set forth:

- a. Maintenance and operation of the General Government (General Fund) for fiscal year 2021-2022, \$0.5066 on each \$100 valuation of property.
- b. Interest and sinking fund for debt service payments for fiscal year 2021-2022, \$0.1901 on each \$100 valuation of property for the purpose of paying interest on and providing a sinking fund for the redemption of outstanding indebtedness of the City of Weslaco.
- c. This tax rate will raise more taxes for maintenance and operations than last year's tax rate, and
- d. the tax rate will effectively be raised by 2.8 percent and will raise taxes for maintenance and operations on a \$100,000 home by \$20.72.

II.

THAT there is hereby fixed on each and every item of taxable property a lien for the purpose of securing the payment of the taxes assessed thereon and said lien shall continue to exist against any item of property against which a tax is assessed here under until such tax, together with all interest shall be paid.

III.

IF, any person shall neglect or refuse to pay the taxes herein imposed on him or his property, on or before January 31, 2022 the tax collector shall apply the following schedule of penalty and interest rates for use in calculating the total amount due on delinquent tax bills:

February 2021	7.0%
March 2021	9.0%
April 2021	11.0%
May 2021	13.0%
June 2021	15.0%
July 2021	18.0%

PASSED AND APPROVED on first reading at a regular meeting of the City Commission this 7th day of September 2021.

PASSED AND APPROVED on second reading at a meeting of the City Commission this 27th day of September 2021.

CITY OF WESLACO

David Suarez, MAYOR

ATTEST:

Norma A. Cantu, CITY SECRETARY

APPROVED AS TO FORM:

Juan E. Gonzalez, CITY ATTORNEY



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4633
From:		
Subject: Approval of Ordinance 2021-35 acceptance of the American Rescue Plan Act of 2021 funds in the amount of \$5,157,540, authorizes expenditures, a budget amendment and creates a Special Projects Fund for appropriations and authorize the Mayor to execute any related documents. (First reading held on September 7, 2021; staffed by City Manager.)		
Background:		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Mayor's Signature Ordinance - First Reading Ordinance - Final Reading		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:		
Advisory Review, if any (name of board/committee, date of action, recommendation):		
ADELAIDA VEGA ADELAIDA VEGA VIDAL ROMAN Mike Perez		Created/Initiated Approved New
City Manager Comments: Approve.		
Staff Recommendation:		
Attachments, if any: ARPA Memo, BUDGET AMENDMENT ARPA, ARPA GF BUDGET AMENDMENT, O2021-35 ARPA funds amend budget		
Responsibilities upon Approval:		

City of Weslaco

"The City on the Grow"



David Suarez, Mayor
Leo Muñoz, Mayor Pro-Tem, District 1
Greg Kerr, Commissioner, District 2
Jose "J.P." Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner, District 4
Letty Lopez, Commissioner, District 5
Josh Pedraza, Commissioner, District 6

Mike R. Perez, City Manager

Date: September 07, 2021

To: Mayor & City Commission

CC: Mike R. Perez, City Manager

From: Vidal Roman, Finance Director

Re: Ordinance for a Budget Amendment and the Establishment of American Rescue Plan Act of 2021 (ARPA) Fund

Attached is the ordinance for the budget amendment on the receipting and appropriations of ARPA funds. These funds will be use only for allowable uses such as (1) investments in water, sewer, drainage, or broadband infrastructure, (2) premium pay to eligible workers, (3) provision of government services to the extend of the reduction in revenue due to the pandemic.

This fund will provide both transparency and accountability in tracking expenditures related to the Special projects funding.

Please do not hesitate to contact me at 956.968.3181



**CITY OF WESLACO
BUDGET AMENDMENT
FY 2020-2021**

FUND: SPECIAL PROJECTS FUND
DEPARTMENT: Various
DATE: September 7, 2021

BUDGET CHANGE # _____

<u>FUND</u>	<u>G/L ACCT #</u>	<u>DESCRIPTIONS</u>	<u>CURRENT BUDGET</u>	<u>DR</u>	<u>CR</u>	<u>REVISED BUDGET</u>
450	4000-4500100	INTERGOVERNMENTAL REVENUE	-	-	5,157,540	(5,157,540)
450	5111-554130	IT INFRASTRUCTURE		305,000		305,000
450	5314-553120	W/S INFRASTRUCTURE		1,200,000		1,200,000
450	5307-553120	DRAINAGE INFRASTRUCTURE		750,000		750,000
450	TBD	PREMIUM PAY FOR FRONT LINERS		150,000		150,000
450	5312-553120	W/S PLANTS INFRASTRUCTURE		1,165,000		1,165,000
450	5324-553120	LIFT STATION		180,000		180,000
450	5324-553120	MANHOLE REHABILITATION		207,540		207,540
450	TBD	CLINIC COVID INCENTIVES		20,000		20,000
450	TBD	LOSS REVENUE - W/S		460,000		460,000
450	TBD	TRAFFIC CONTROL FOR COVID		20,000		20,000
450	5140-580000	TRANSFER OUT - LOSS REV. GF		700,000		700,000
			<u>\$ -</u>	<u>\$ 5,157,540</u>	<u>\$ 5,157,540</u>	<u>\$ -</u>

(Round up all amounts to the nearest dollar)

Justification:

To record of ARPA funds and appropriate it uses.

Department Head Approval

Date

Finance Director

Date

City Manager

Date

**CITY OF WESLACO
BUDGET AMENDMENT
FY 2020-2021**

ORDINANCE 2021-35

AN ORDINANCE AMENDING ORDINANCE NUMBER 2020-, APPROVING AND ADOPTING A BUDGET FOR THE CITY OF WESLACO, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021, FINDING NEED TO AMEND THE 2020-2021 MUNICIPAL BUDGET; TO WIT; SPECIAL PROJECTS FUND, IN THE AMOUNT OF \$5,157,540 PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE, AND ORDAINING OTHER MATTERS WITH RESPECT TO THE SUBJECT MATTER HEREOF. FURTHERMORE, WITH THE ADOPTION OF THE BUDGET AMENDMENT A SPECIAL PROJECTS FUND NEEDS TO BE CREATED FOR ACCOUNTABILITY PURPOSES AND IN COMPLIANCE WITH GRANT AWARDS.

WHEREAS the City Commission of the City of Weslaco utilized diligent thought and attention to the preparation of the 2020-2021 budget: and

WHEREAS unusual and unforeseen conditions have arisen during the fiscal year which have, or will require, the expenditure of additional funds constituting an emergency expenditure; and

WHEREAS Section 102.009 of the Texas Local Government Code authorizes the City to amend its budget in such a manner as to provide for emergency expenditures as an amendment to the original budget in a case of grave public necessity to meet an unusual and unforeseen condition; and

WHEREAS the City Commission finds the amendments in the line items identified in the attached Exhibit are reasonable, necessary, and for municipal purposes.

WHEREAS the City Commission finds it necessary to maintain this grant funds in a separate fund for accounting and maintaining the non-comingling of funds.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS THAT:

SECTION 1. FINDINGS. The City Commission finds the statements made in the preamble above are true.

SECTION 2. BUDGET LINE ITEMS. The City Commission approves the budget amendments in the attached Exhibit as such change is necessary to meet an unusual and unforeseen condition as the result of an emergency.

SECTION 3. BUDGET TOTAL. The City Commission further finds the amended budget line items identified in such Exhibit will not cause the total expenditures in the budget to exceed the total amount of estimated revenue.

SECTION 4. APPROVAL. The 2020-2021 Official Budget, adopted by Ordinance 2020-XX, is hereby reallocated, revised, amended, and approved as set forth in the attached Exhibit.

SECTION 5. AUTHORIZATION. The City Manager is authorized to undertake action to execute such transfers in accordance with state law, and file, or cause to be filed, a true and correct copy of this Ordinance, with the attached budget amendment, with the City Secretary.

SECTION 6. SEVERABILITY CLAUSE. It is the intent of the City Commission that each sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be deemed severable and, should any such sentence, paragraph, subdivision, clause, phrase or section be declared invalid or unconstitutional for any reason, such declaration of invalidity or unconstitutionality shall not be construed to affect the validity of those provisions of the Ordinance left standing.

SECTION 7. EFFECTIVE DATE. This Ordinance shall take effect upon final reading.

PASSED AND APPROVED on first reading at a regular meeting of the City Commission this 2nd day of March 2021.

PASSED AND APPROVED on second reading at a regular meeting of the City Commission this 27th day of September 2021.

CITY OF WESLACO

David Suarez, MAYOR

ATTEST:

Norma A. Cantu, CITY SECRETARY

APPROVED AS TO FORM:

Juan E. Gonzalez, CITY ATTORNEY



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4655
From:		
Subject: Approval of Ordinance 2021-36 repealing Ordinance 1969-09 the City of Weslaco Fire Limits Ordinance for downtown, Codified as Chapter 26, Article II of the Weslaco Code of Ordinances and authorize the Mayor to execute any related documents. (First reading held September 7, 2021; staffed by Planning & Code Enforcement Department.)		
Background: This ordinance is over 50 years old and the city has then adopted building codes that prevent fire hazards.		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Mayor's Signature Ordinance - First Reading Ordinance - Final Reading		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:		
Advisory Review, if any (name of board/committee, date of action, recommendation):		
ADELAIDA VEGA		Created/Initiated
JOSE PEDRAZA		Approved
REBEKAH DE LA FUENTE		Approved
Mike Perez		New
City Manager Comments: Approve.		
Staff Recommendation: Approval		
Attachments, if any: O2021-36 repeal Fire District ordinance		
Responsibilities upon Approval:		

ORDINANCE 2021-36

AN ORDINANCE REPEALING ORDINANCE NUMBER 1969-09, THE CITY OF WESLACO ZONING ORDINANCE; CODIFIED AS CHAPTER 26, ARTICLE II OF THE WESLACO CODE OF ORDINANCES; AND ORDAINING OTHER MATTERS WITH RESPECT TO THE SUBJECT MATTER HEREOF.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF WESLACO TEXAS THAT:

SECTION I.

Ordinance 1969-09 passed and approved on April 15, 1969 as "Fire Limits" and Codified as Chapter 26 Article II of the Weslaco Code of Ordinances is hereby repealed in its entirety.

SECTION II.

After second and final reading of this Ordinance the "Fire Limits" ordinance will be repealed in its entirety and codified as Chapter 26 Article II of the Weslaco Code of Ordinances and said Chapter shall read as follows:

CHAPTER 26 ARTICLE II

Section 26-25 through 26-57 - Reserved

PASSED AND APPROVED on first reading at a regular meeting of the City Commission this 7th day of September 2021.

PASSED AND APPROVED on second reading at a regular meeting of the City Commission this 27th day of September 2021.

CITY OF WESLACO

David Suarez, MAYOR

ATTEST:

NORMA A. CANTU, CITY SECRETARY

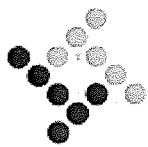
APPROVED AS TO FORM:

Juan E. Gonzalez, CITY ATTORNEY



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4644
From: ROSA HUERTA		
Subject: Approval to use the Court Technology Fund to pay the annual maintenance fee for Incode Court Annual Fees for Court Case Management, Police (non-INCODE interface to Court), and the third-party system software AcuCorp Run Time not to exceed in the amount of \$12,321 and authorize the Mayor to execute any related documents. (Staffed by Municipal Court.)		
Background: Every year, the Municipal Court must pay the yearly maintenance fee for our Incode software system. The Court Technology fund is at our disposal to use for any such matters.		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Mayor's Signature		
If item previously considered, provide date and action by Commission: Not applicable		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners: Not applicable		
Advisory Review, if any (name of board/committee, date of action, recommendation): Not applicable		
ROSA HUERTA ROSA HUERTA Mike Perez		Created/Initiated Approved Final Approval
City Manager Comments: Approve.		
Staff Recommendation: Staff recommends approval.		
Attachments, if any: Tyler Techonologies Invoice 09.01.2021		
Responsibilities upon Approval: We will proceed to pay for our yearly maintenance.		



tyler
technologies

Remittance:
Tyler Technologies, Inc
(FEIN 75-2303920)
P.O. Box 203556
Dallas, TX 75320-3556

Invoice

Invoice No	Date	Page
025-346041	09/01/2021	1 of 1

Questions:

Tyler Technologies- Local Government
Phone: 1-800-772-2260 Press 2, then 2
Email: ar@tylertech.com



Bill To: Weslaco Municipal Court
255 South Kansas
Weslaco, TX 78596

Ship To: Weslaco Municipal Court
255 South Kansas
Weslaco, TX 78596

Cust No.-BillTo-ShipTo	Ord No	PO Number	Currency	Terms	Due Date
45019 - 10704 - 10704	150504		USD	NET30	10/01/2021

Date	Description	Units	Rate	Extended Price
Maintenance: Start: 01/Oct/2021, End: 30/Sep/2022				
	Incode Court Annual Fees	1		\$12,256.31
	Court Case Management			
	Police (non-INCODE Interface to Court			
	Third Party System Software	1		\$65.02
	AcuCorp Run Time			

ATTENTION

Order your checks and forms from
Tyler Business Forms at 877-749-2090 or
tylerbusinessforms.com to guarantee
100% compliance with your software.

Subtotal	12,321.33
Sales Tax	0.00
Invoice Total	12,321.33



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4649
From: Joel Rivera		
Subject: Approval to purchase a 2021 or 2022 New SUV (Chevy Tahoe) with emergency lighting and other police equipment for an amount not to exceed \$60,000 of which \$55,128.92 will be reimbursed through HSGP Operation Stonegarden Grant #3173406 and authorize the Mayor to execute any related documents. (Staffed by Police Department.)		
Background: The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States.		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Mayor's Signature		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:		
Advisory Review, if any (name of board/committee, date of action, recommendation):		
ROBERT LOPEZ ROBERT LOPEZ Mike Perez		Created/Initiated Approved Final Approval
City Manager Comments: Approve.		
Staff Recommendation: Recommend Approval		
Attachments, if any:		
Responsibilities upon Approval: Finance reviews FSR and submits.		



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4628
From:		
Subject: Approval of a six-month extension for the Final Plat for Airport Heights being 27.080-acre Tract of land out of Farm Tract 21 & 22, Block 135, West and Adams Tract Subdivision, Hidalgo County, Texas located approximately on the North corner of Airport and Business 83 and authorize the Mayor to execute any related documents. (Staffed by Planning & Code Enforcement Department.)		
Background: The proposed seventy-two (72) lot subdivision is inside the City of Weslaco city limits. Final Plat approval is set to expire on September 15, 2021.		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Mayor's Signature		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:		
Advisory Review, if any (name of board/committee, date of action, recommendation): The Planning and Zoning Commission recommended approval of the six-month extension request at their regular meeting of September 1, 2021.		
KAYLA AREVALO REBEKAH DE LA FUENTE Mike Perez	Created/Initiated Approved Final Approval	
City Manager Comments: Approve.		
Staff Recommendation: Staff recommends approval		
Attachments, if any: airport heights ext- Memo (1), extension letter re Airport Heights, Airport Heights-Aerial		
Responsibilities upon Approval:		

City of Weslaco

"The City on the Grow"



David Suarez, Mayor
Leo Muñoz, Mayor Pro-Tem, District 1
Greg Kerr, Commissioner, District 2
Jose "J.P." Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner, District 4
Letty Lopez, Commissioner, District 5
Josh Pedraza, Commissioner, District 6

Mike R. Perez, City Manager

MEMO

TO: Mayor and City Commission

FROM: Rebekah de la Fuente, Planning & Code Enforcement Director

RE: Airport Heights Six-Month Extension

DATE: September 2, 2021

The proposed subdivision was previously approved by the City Commission on September 15, 2020. City staff has reviewed and approved the construction plans and pre-construction meeting was held and a Notice to Proceed was issued. The subdivision is currently under construction and City Staff is overseeing the installation of city utilities for this development.

Thank you,

Rebekah de la Fuente, CFM



TBPELS Firm# F-1435
TBPELS # 10096900

MELDEN & HUNT INC

CONSULTANTS • ENGINEERS • SURVEYORS

FRED L. KURTH • ALLAN F. BOOE • KELLEY A. HELLER-VELA • ROBERTO N. TAMEZ • MARIO A. REYNA • RUBEN JAMES DE JESUS

August 24, 2021

Rebekah De La Fuente, Planning Director
CITY OF WESLACO PLANNING DEPT.
255 South Kansas Ave.
Weslaco, TX 78596

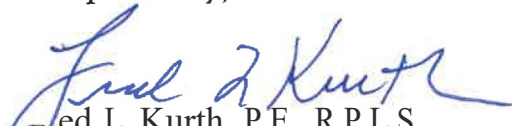
Re: AIRPORT HEIGHTS SUBDIVISION – REQUEST FOR EXTENSION

Dear Ms. De La Fuente:

On behalf of the owner, Jeffrey Erickson Construction, we are requesting a six-month extension on the above referenced subdivision plat. According to our records, the last approval was in September 2020. The owners are requesting an additional six-month time frame.

Your consideration on this request at your next board meeting is appreciated. If you have any questions and/or require additional information, please do not hesitate to contact me.

Respectfully,

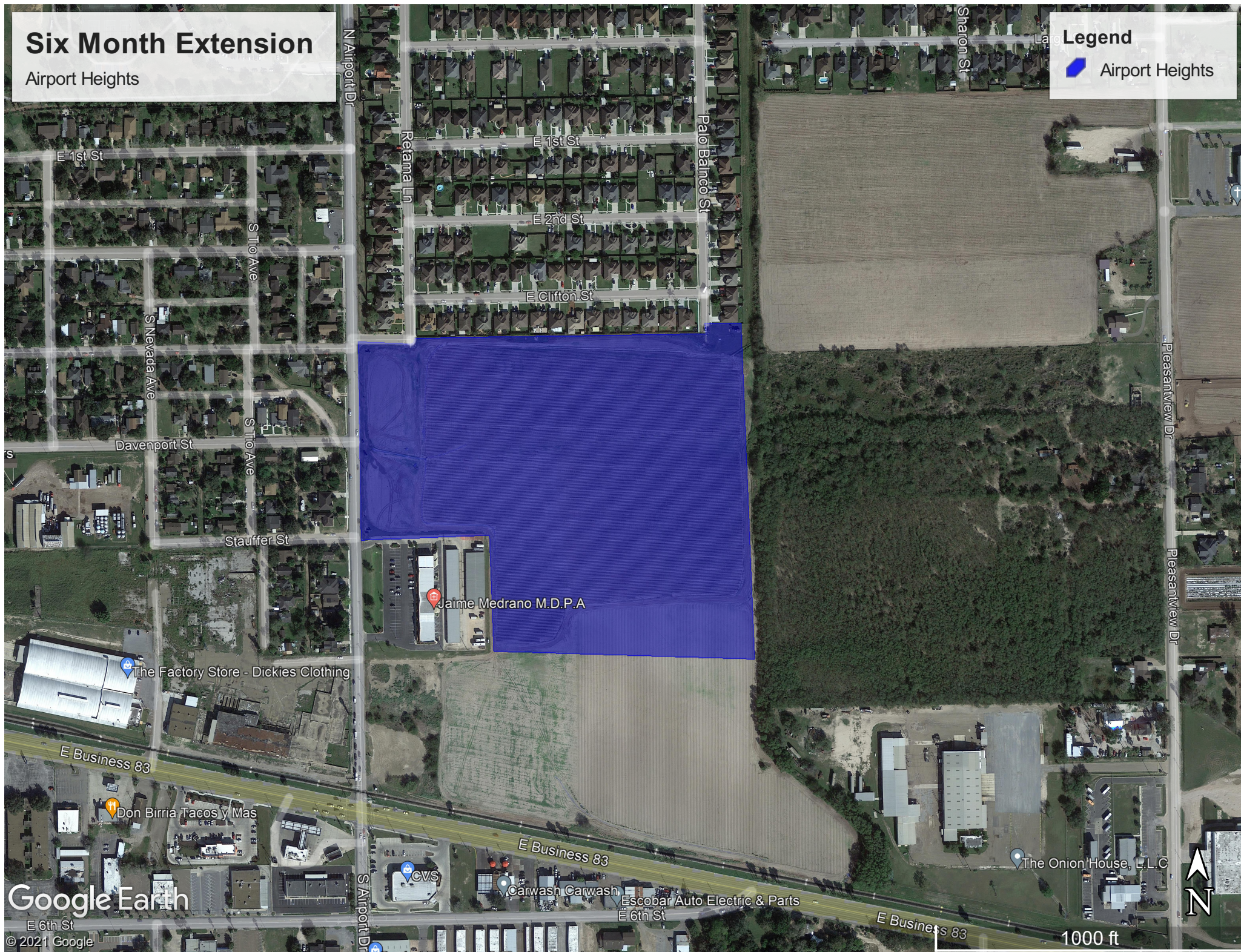

Fred L. Kurth, P.E., R.P.L.S.
President

Cc: Jeffrey Erickson Construction

Six Month Extension

Airport Heights

Legend
Airport Heights





Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4629
From:		
Subject: Approval of a six-month extension for the Final Plat for Verona Subdivision– being a 20 acres out of Farm Tract 1038, West and Adams Tract Subdivision, Weslaco, Hidalgo County, Texas located approximately 1800 ft. North of mile 8 on FM 1015 and authorize the Mayor to execute any related documents. (Staffed by Planning & Code Enforcement Department.)		
Background:		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted:		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:		
Advisory Review, if any (name of board/committee, date of action, recommendation): The Planning and Zoning Commission recommended approval of the six-month extension request at their regular meeting of September 1, 2021.		
KAYLA AREVALO REBEKAH DE LA FUENTE Mike Perez		Created/Initiated Approved Final Approval
City Manager Comments: Approve.		
Staff Recommendation:		
Attachments, if any: verona ext- Memo, ExtensionLetter_Aug_24_2021, Verona- Aerial		
Responsibilities upon Approval: Staff will advise the applicant		

City of Weslaco

"The City on the Grow"



David Suarez, Mayor
Leo Muñoz, Mayor Pro-Tem, District 1
Greg Kerr, Commissioner, District 2
Jose "J.P." Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner, District 4
Letty Lopez, Commissioner, District 5
Josh Pedraza, Commissioner, District 6

Mike R. Perez, City Manager

MEMO

TO: Mayor and City Commission

FROM: Rebekah de la Fuente, Planning & Code Enforcement Director

RE: Verona Six-Month Extension

DATE: September 2, 2021

The proposed subdivision was previously approved by the City Commission on August 18, 2020. City staff has reviewed and approved the construction plans and pre-construction meeting was held and a Notice to Proceed was issued. The subdivision is currently under construction and City Staff is overseeing the installation of city utilities for this development.

Thank you,

Rebekah de la Fuente, CFM

Randy C. Winston, P.E., President
Isaac Huacuja, EIT, CFM, Treasurer

**SIGLER, WINSTON, GREENWOOD
& ASSOC.
SWG ENGINEERING, LLC**
611 Bill Summers Intl Blvd
Weslaco, TX 78596
O 956.968.2194 F 956.968.8300
Firm Registration No. F-592

Joe B. Winston, Jr., P.E., Exec. VP
Jose G. Reyes, P.E. - VP

August 24, 2021

Ms. Rebekah de la Fuente
Planning & Code Enforcement Director
City of Weslaco
255 S. Kansas Ave.
Weslaco Texas, 78596

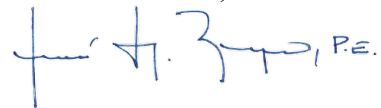
Dear Ms. De la Fuente:

I'm requesting a time extension of 6 months for approval of Verona Subdivision.

Please review this request and present it to Planning and Zoning Commission and the City Commission for their consideration.

Should you have any questions or need additional information, please feel free to call me at (956) 968-294.

Sincerely,
SIGLER, WINSTON, GREENWOOD
& ASSOC., LLC.

A handwritten signature in blue ink, appearing to read "Jose G. Reyes, P.E.", with a stylized flourish at the end.

Jose G. Reyes, P.E.
Vice-President

Six Month Extension

Verona

Legend

 Verona Estates



Google Earth

© 2021 Google



1000 ft



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4662
From: ARNOLDO BECHO		
Subject: Approval to accept donated monies and gift donations from local vendors and/or the public for library programming within Fiscal Year 2021-2022 and authorize the Mayor to execute any related documents. (Staffed by the Library Department.)		
Background: The Mayor Joe V. Sanchez Public Library would like to request permission to apply all monetary donations solicited for library programming to the Library Programming Budget line item. The funds received will be used with reasonable respect to the intentions of the donors. Gift donations for library programming will be used as incentives for reading and participation. Predominant among library programming are our annual SRP and WRP. This request asks for permission to solicit gifts for those programs as well as other library programming that may take place throughout the year.		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Mayor's Signature		
If item previously considered, provide date and action by Commission: NA		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners: NA		
Advisory Review, if any (name of board/committee, date of action, recommendation): None at this time		
NORMA CANTU ARNOLDO BECHO VIDAL ROMAN Mike Perez		Created/Initiated Approved New
City Manager Comments: Approve.		
Staff Recommendation: Staff recommends approval		
Attachments, if any: memo accept donations FY 21 - 22		

Responsibilities upon Approval: Solicitation of donations by the library.

City of Weslaco

"The City on the Grow"



David Suarez, Mayor
Leo Muñoz, Mayor Pro-Tem, District 1
Greg Kerr, Commissioner, District 2
Jose "J.P." Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner, District 4
Letty Lopez, Commissioner, District 5
Josh Pedraza, Commissioner, District 6

Mike R. Perez, City Manager

September 10, 2021

To: David Suarez, Mayor; Leo Muñoz, Mayor Pro-Tem; Gregory Kerr, Commissioner; Jose "J.P." Rodriguez, Commissioner; Adrian Farias, Commissioner; Letty Lopez, Commissioner; Josh Pedraza, Commissioner; Mike Perez, City Manager
CC: Martin J. Mata, Vidal Roman, Sonia Flores, Kayla Pena, Maricarmen Garcia
Fr: Arnoldo Becho, Library Director
Re: Request to approve acceptance of donated monies and gifts for library programing

Annually the Library conducts literacy programing for the local community. This includes the popular Summer Reading Program and Winter Reading Program. The goal of library programing is to motivate children to read for enjoyment and to promote life-long literacy habits. A big part of our program is the incentives we are able to offer due to the generosity of the public and local businesses. The gifts and monetary donations they provide go to prizes and amenities that serve to motivate children to attend more programs and read more books.

The agenda item in question allows the library to receive donations and use them for library programing. All monetary donations solicited for library programing are applied to the library programing budget line item (101-5410-544028) and spent directly on library programing. The funds received are always used with reasonable respect to the intentions of the donors. Gift donations for library programing are used as incentives for reading and participation. This action directly leads to greater participation within library programs and is strongly supported by library staff.

This program is an excellent public service we are happy to have the opportunity to provide to our customers. Please feel free to contact me with any questions, I will be happy to provide additional information. Thank you for the time.

Arnoldo Becho
Library Director, City of Weslaco
Phone: 956.973.3144
Email: abecho@weslacopl.us



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4643	
From:			
Subject: Discussion and consideration to approve Resolution 2021-48 confirming an appointment by the Chief Executive Officer for a term set to expire October 19, 2021 on the Weslaco Civil Service Commission as per Local Government Code §143.006 and authorize the Mayor to execute any related documents. Possible action. (Staffed by Human Resources Department.)			
Background: At the time of posting, there are no active applications on file. A person appointed to the commission must: (1) be of good moral character; (2) be a United States citizen; (3) be a resident of the municipality who has resided in the municipality for more than three years; (4) be over 25 years of age; and (5) not have held a public office within the preceding three years.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature Resolution			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Luz Galindo Mike Perez		Created/Initiated New	
City Manager Comments: Approve.			
Staff Recommendation:			
Attachments, if any: CIVIL SERVICE MEMBER EXPIRATION, R2021-48 Civil Service Commission			
Responsibilities upon Approval:			

City of Weslaco

"The City on the Grow"



David Suarez, Mayor
Leo Muñoz, Mayor Pro-Tem, District 1
Greg Kerr, Commissioner, District 2
Jose "J.P." Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner, District 4
Letty Lopez, Commissioner, District 5
Josh Pedraza, Commissioner, District 6

Mike R. Perez, City Manager

INTERNAL MEMO HUMAN RESOURCES DEPARTMENT

DATE: September 17, 2021

TO: Adelaida Vega, Deputy City Secretary

FROM: Luz Galindo, Human Resources Director

Subject: Civil Service Commission Member: Blanca Munoz

On or about September 01, 2021 Civil Service Commission Member, Blanca Munoz advised her term was expiring this year and will not be seeking reappointment but will attend the last Civil Service Commission meeting tentatively scheduled for October 05, 2021.

If this in any way conflicts with state or federal law, rule or regulation, the law, rule or regulation at all time supersedes.

AM/cl

RESOLUTION NO. 2021-48

**A RESOLUTION OF THE CITY OF WESLACO APPOINTING ONE
MEMBER TO THE WESLACO CIVIL SERVICE COMMISSION.**

WHEREAS, the City of Weslaco has established the Weslaco Civil Service Commission pursuant to Chapter 143 of The Texas Local Government Code; and

WHEREAS, the terms of the members of this board are for 3 years; and

WHEREAS, the Civil Service Board members shall serve without compensation; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS THAT it consents to the appointment of the following individual with a term to begin October 19, 2021.

Name

Term Expires

10/19/24

PASSED AND APPROVED on this 21st day of September 2021.

CITY OF WESLACO

David Suarez, **MAYOR**

ATTEST:

Norma A. Cantu, **CITY SECRETARY**

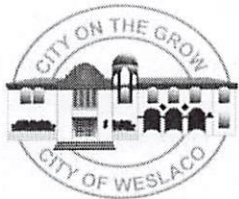
APPROVED AS TO FORM:

Juan E. Gonzalez, **CITY ATTORNEY**



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4626
From:		
Subject: Discussion and consideration to approve the Final Plat for Petra Garza Subdivision—being a 1.00-acre tract of land out of Farm Tract 131, Block 162, West Tract Subdivision, Weslaco, Hidalgo County, Texas Located on the NW Corner of the intersection of N Border Ave and Valley Trace Drive and authorize the Mayor to execute any related documents. Possible action. (Staffed by Planning & Code Enforcement Department.)		
Background:		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Mayor's Signature		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:		
Advisory Review, if any (name of board/committee, date of action, recommendation):		
KAYLA AREVALO REBEKAH DE LA FUENTE Mike Perez		Created/Initiated Approved Final Approval
City Manager Comments: Approve.		
Staff Recommendation:		
Attachments, if any: PETRA GARZA - ATTACHMENTS, Petra Garza- Aerial, plat		
Responsibilities upon Approval:		



SUBDIVISION PLATTING APPLICATION

PIAT-000103-2021

The Planning & Zoning Commission meets every 1st Wednesday of each month at 5:30 pm.

The City Commission meets every 1st and 3rd Tuesday of each month at 5:30 pm

FILE NO. _____

This form shall be completed by the Property Owner or Applicant and submitted to the Planning Department along with the required number of copies of the respective plat, review fee and all other required information listed below and in the Subdivision Ordinance. The submittal of an application does not constitute acceptance for processing until the staff reviews and determines the application is complete.

STAFF USE ONLY

☐ Single Lot Variance ☐ Minor Plat ☐ Planned Unit Development ☐ Standard Subdivision

GENERAL INFORMATION

Name of Subdivision: PETRA GARZA SUBDIVISION

Location: NW CORNER OF THE INTERSECTION OF N BORDER AVENUE & VALLEY TRACE DRIVE

Legal Description: 1.00
A 0.50 ACRE TRACT OF LAND OUT OF FARM TRACT 131, BLOCK 162, WEST TRACT
SUBDIVISION, AS PER MAP OR PLAT RECORDED IN VOLUME 1, PAGE 4, MAP
RECORDS OF HIDALGO COUNTY, TEXAS.

Is subdivision inside city limits? ☒ YES ☐ NO

If subdivision is in the ETJ, indicate? ☐ 3.5 Mile ☐ 5 Mile

If no submit letter of Annexation (Contiguous or Consensual)

Existing Zoning: R-2

Existing Land Use: SINGLE FAMILY Proposed Land Use: DUPLEX & APARTMENT DISTRICT & SINGLE FAMILY

Number of Lots Proposed: 2 Gross Acreage: 1.00 ACRE

Title Report Submitted: ☐ YES ☒ NO

OWNER INFORMATION

Owner's Name: PETRA R GARZA Telephone: 956-332-0494

Address: 1819 N BORDER AVE

Fax: _____

City: WESLACO State: TX Zip: 78599 E-mail: PETRAWESLACO@GMAIL.COM

ENGINEER INFORMATION

Name: IVAN GARCIA, P.E., R.P.L.S. - RIO DELTA ENGINEERING Telephone: 956-380-5152

Address: 921 S. 10TH AVE

Fax: _____

City: EDINBURG State: TX Zip: 78539 E-mail: RIODELTA2004@YAHOO.COM

UTILITY PROVISIONS

Will proposed subdivision connect to:

☒ YES ☐ NO Water Provision: CITY OF WESLACO

☒ YES ☐ NO Wastewater Provision: CITY OF WESLACO

☒ YES ☐ NO Electric Company: MAGIC VALLEY ELECTRIC COOP.

☒ YES ☐ NO Phone Utility <u>SPECTRUM</u>	☐ YES ☒ NO Gas Utility	☒ YES ☐ NO Cable Utility
---	---	---

Proposed subdivision is in the following districts:

☒ YES ☐ NO Drainage District <u>NO. 1</u>	☒ YES ☐ NO Irrigation District <u>NO.9</u>
--	---

Has the property been assessed as flat rate irrigable property: ☐ YES ☒ NO

Have Water Rights been conveyed to City/Water Supplier? ☐ YES ☒ NO

(Attach written proof of such assessment or that it has never been assessed as such a property) If **YES**, attach an estimate from the irrigation district of the proportional water rights for the subdivision as calculated under Texas Water Code § 49.505.

SUBMITTALS REQUIRED FOR MINOR PLAT REVIEW

Two (2) sets of plats folded and stapled (24 x 36) and forward a copy in PDF format to mhinojosa@weslacotx.gov & rdelafuente@weslacotx.gov

\$355.00 Planning Review fee

One 11" X 17" reduced copy of plat

Plat Layout

Existing & Proposed Easements

Existing & Proposed ROW

Existing & Proposed Drainage Easements

Contours

Flood Zones

Adjoiners

Existing street names

Drainage plans and calculations with engineer's seal

Elevations

Flood directional arrows

Detention areas

Street names

Proof of ownership of the property

If septic tank system required, submit soil evaluation report

Water Rights associated with the property

Tax Receipt for all taxing entities showing that taxes are paid in full

SUBMITTALS REQUIRED FOR PRELIMINARY (P & Z)

Twelve (12) sets of preliminary plat folded and stapled (24 x 36) and forward a copy in PDF format to mhinojosa@weslacotx.gov & rdelafuente@weslacotx.gov

\$350.00 (one time fee for preliminary and final plat)

One 11" X 17" reduced copy of plat

Plat Layout

Existing & Proposed Easements

Existing & Proposed ROW

Existing & Proposed Drainage Easements

- _____ Contours
- _____ Flood Zones
- _____ Adjoiners
- _____ Existing & Proposed street names
- _____ Utility Layout
- _____ Existing & Proposed Utilities
- _____ Proposed Fire Hydrants
- _____ Adjoiners
- _____ Street names
- _____ Drainage plans and calculations with engineer's seal
- _____ Elevations
- _____ Flood directional arrows
- _____ Detention areas
- _____ Street names
- _____ Proof of ownership of the property
- _____ If septic tank system required, submit soil evaluation report
- _____ Water Rights associated with the property
- _____ Tax Receipt for all taxing entities showing that taxes are paid in full
- _____ Number of fire hydrants proposed for subdivision
- _____ Trip Generation Worksheet

SUBMITTALS REQUIRED FOR FINAL (P & Z) **Will not apply to Single Lot Variance**

- _____ Twelve (12) sets of plans **FOLDED & STAPLED** (24 x 36) & PDF copy **with all corrections**
- _____ Plats to be sealed by Professional Engineer
- _____ Approved Drainage Report
- _____ Traffic Impact Analysis (If required)

SUBMITTALS REQUIRED FOR FINAL (City Commission)

- _____ One set of 8 ½ x 11 of plat and utilities with all corrections done

SUBMITTALS REQUIRED FOR PRE-CONSTRUCTION MEETING

- _____ Seven (7) full sets of construction plans 24 x 36 and one (1) 11 x 17 with plan & profile.
- _____ Engineering cost estimates for 3% geotechnical testing fees and 2% inspection fees
- _____ Notice of Intent
- _____ SW3P

SUBMITTALS REQUIRED FOR RECORDING OR HIDALGO COUNTY PLANNING

- _____ Electronic file of final plat and as-builds
- _____ Reproducible plat to be recorded with all required signatures
- _____ 3% geotechnical testing fees or negotiated Material Testing fee by City, whichever is higher
- _____ 2% inspection fee
- _____ Park Fees
- _____ Checks or Receipts: HCCID #9; HCDD #1; County Clerk
- _____ Tax certificates
- _____ Memo from engineering inspector releasing subdivision
- _____ Water Rights associated with the property dedicated and assigned to City of Weslaco or payment of fees sufficient to meet the needs necessitated and attributable to development
- _____ 30 Year Water and 30 Year Sewer Service Agreements
- _____ Park dedication/Fees in lieu of

SUBMITTALS REQUIRED FOR RECORDING BY SECURITY

- _____ Sealed engineering cost estimates
- _____ Letter of Credit/Performance Bond/Escrow

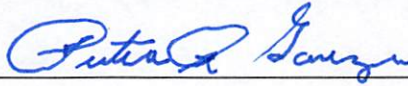
** Any revisions requested would require resubmission of plats and reduced copy reflecting changes.

AUTHORIZATION AND ACKNOWLEDGEMENTS

I certify that I am the actual owner of the property described above and this application is being submitted with my consent (include corporate name if applicable); and the following person listed below is my authorized agent to act on my behalf.

I certify that the above information is correct and complete to the best of my knowledge. I understand that I must comply with all applicable local, state, and federal regulations.

Owner Printed Name: PETRAK GARZA

Owner Signature:  Date: 06-06-2021

Ivan Garcia, PE, R.P.L.S - RIO DELTA ENGINEERING is the authorized agent

Authorized Agent Signature:  Date: 6/24/21

Authorized Agent Printed Name: Ivan Garcia

THIS PAGE FOR STAFF USE ONLY

Date Received: _____ Received By: _____ Date Paid: _____

P & Z Commission Approval on Preliminary Plat: _____

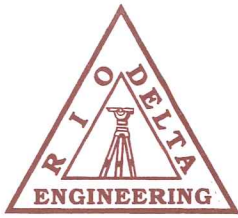
P & Z Commission Approval on Final Plat: _____

City Commission Approval on Final Plat: _____

Preconstruction Meeting Date: _____

Date Recorded: _____ Instrument No. _____

General Comments: _____



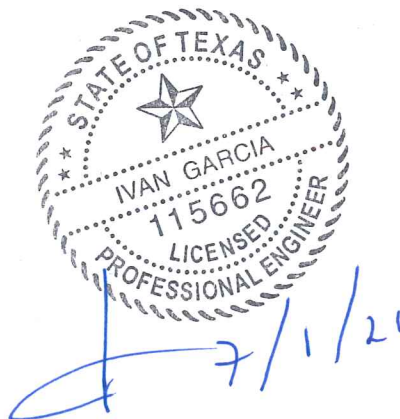
RIO DELTA ENGINEERING

CIVIL ENGINEERING • PROJECT MANAGEMENT • LAND DEVELOPMENT
TEXAS REGISTERED ENGINEERING FIRM F-7628
TEXAS LICENSED SURVEYING FIRM #10194027

PETRA GARZA SUBDIVISION DRAINAGE REPORT

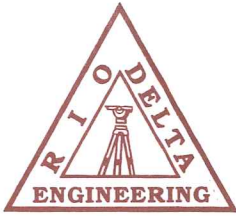
Prepared By:
Ivan Garcia P.E., R.P.L.S.

Date:
July 1, 2021



INDEX SHEET

1. COVER SHEET
2. INDEX SHEET
3. DRAINAGE REPORT
4. PROJECT LOCATION MAP
5. HYDRAULIC CALCULATIONS
6. "C" VALUES FOR METHOD
7. RAINFALL INTENSITY FOR HIDALGO COUNTY
8. FLOOD PLAIN
9. SOIL SURVEY
10. PRELIMINARY PLAT AND UTILITY & DRAINAGE LAYOUT



RIO DELTA ENGINEERING

CIVIL ENGINEERING • PROJECT MANAGEMENT • LAND DEVELOPMENT
TEXAS REGISTERED ENGINEERING FIRM F-7628
TEXAS LICENSED SURVEYING FIRM #10194027

DRAINAGE REPORT Petra Garza Subdivision, City of Weslaco, Texas

Petra Garza Subdivision is a proposed 2 lot residential and multi-family subdivision, situated in the City of Weslaco, County of Hidalgo, Texas, same being a 1.00 acre tract of land, out of and forming a part or portion of Farm Tract 131, Block 162, West and Adams Tracts in Hidalgo County, Texas, as per map recorded in Volume 2, Pages 34-37, Map Records of Hidalgo County, Texas. Lot 1 is currently occupied by an existing single-family home and Lot 2 will be used for a multi-family development.

The subdivision is in Zone "X" of the flood insurance rate, areas determined to be outside 500-year flood plain, according to the FEMA's Flood Insurance Rate Map Community Panels No.: 480334 0325 C map revised: May 17, 2001.

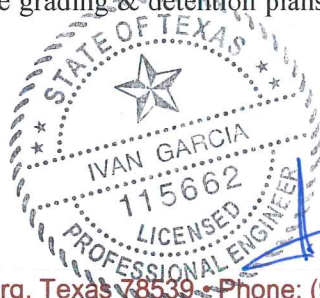
According to the Soil Survey Report prepared for Hidalgo County by the U.S.D.A. Soil Conservation Service, the site consists of 60.9% of Hidalgo Sandy Clay Loam (28) , with 0 to 1 % slopes, the soil is well drained and surface runoff is negligible, permeability is moderately high to high and the water capacity is moderate. This soil is classified as Group (B). The site also consists of 39.1% of Hidalgo Fine Sandy Loam (25) , with 0 to 1 % slopes, the soil is well drained and surface runoff is negligible, permeability is moderately high to high and the water capacity is moderate. This soil is classified as Group (B). Please see the attached tables for the engineering, physical and chemical properties of these soils.

Existing runoff sheet flows overland in a easterly direction into an existing City of Weslaco curb inlet (as part of Border Avenue's storm drainage improvements) located at the northeast corner of the proposed subdivision, on the west right of way of N Border Avenue, with outfall to a City of Weslaco Drain Ditch, then north to the Weslaco North Lateral, and subsequently with final outfall to the Laguna Madre.

Using the Rational Method, we have determined that a 10-yr rainfall event will generate approximately 0.85 CFS of storm runoff for Lot 1. We have also used the Rational Method to determine that the improved site will generate an estimated 1.59 CFS of runoff for a 50-yr rainfall event. The improved site will have an approximate increase of 0.74 CFS of storm runoff for a 50-yr rainfall event.

Using the Rational Method, we have determined that a 10-yr rainfall event will generate approximately 0.85 CFS of storm runoff for Lot 2. We have also used the Rational Method to determine that the improved site will generate an estimated 4.55 CFS of runoff for a 50-yr rainfall event. The improved site will have an approximate increase of 3.70 CFS of storm runoff for a 50-yr rainfall event.

In accordance with the City of Weslaco's drainage requirements, we have calculated that approximately a total of 3,213 CF or 0.074 AC-FT, will need to be detained on-site for a 50-yr rainfall event for this subdivision. For Lot 1, current runoff will be held on swales and green areas of the lot with overflow in a easterly direction into an existing City of Weslaco curb inlet (as part of Border Avenue's storm drainage improvements) located at the northeast corner of the proposed subdivision, on the west right of way of N Border Avenue, with outfall to a City of Weslaco Drain Ditch, then north to the Weslaco North Lateral, and subsequently with final outfall to the Laguna Madre. For Lot 2, current runoff will be detained in designated detention areas within the lot with outfall into the existing City of Weslaco curb inlet. Tables, and calculations, are attached. Site grading & detention plans will be required at the building permit stage for the development of Lot 2.



STORM WATER DETENTION CALCULATIONS

SUMMARY SHEET

Project Name: **PETRA GARZA SUBDIVISION**

City:	WESLACO	
State:	TEXAS	
County:	HIDALGO	
Total Area:	1.00	Acres Gross
Total Net Area:	0.764	Acres Net
Total lots:	2	* Lot 1 Singlefamily and Lot 2 Multifamily

	Lot 1	*Singlefamily
Area already developed:	0.00	Acres *Pre-developed condition
Area unimproved:	0.38	Acres Net *Pre-developed condition
Existing Run off:	0.85	cfs *10 year storm
Future Run off:	1.49	cfs *25 year storm
Future Run off:	1.59	cfs *50 year storm
Total on site detention required:	473	cft *50 year storm
	0.011	Ac-ft

	Lot 2	*Multifamily
Area already developed:	0.00	Acres
Area unimproved:	0.38	Acres Net
Existing Run off:	0.85	cfs *Pre-developed condition
Future Run off:	4.27	cfs *10 year storm
Future Run off:	4.55	cfs *25 year storm
		cfs *50 year storm
Total on site detention required:	2,740	cft *50 year storm
	0.063	Ac-ft

*References for calculations and procedure: **1) TxDOT Hydraulic Design Manual Revised March 2009**

2) FHWA, Urban Drainage Design Manual HEC-22 Revised September 2009



[Handwritten signature] 7/12/21

STORM WATER DETENTION CALCULATIONS

SUMMARY SHEET

Project Name: **PETRA GARZA SUBDIVISION**

City:	WESLACO	
State:	TEXAS	
County:	HIDALGO	
Total Area:	0.500	Acres Gross
Total Net Area:	0.382	Acres Net
Total lots:	1	*Single-Family Residential

Area already developed:	0.00	Acres	
Area unimproved:	0.15	Acres Net	
Existing Run off:	0.85	cfs	*10 year storm
Future Run off:	1.49	cfs	*25 year storm
Future Run off:	1.59	cfs	*50 year storm

Total on site detention required:	473	cft	*50 year storm
	0.011	Ac-ft	

*references for calculations
and procedure:

1) TxDOT Hydraulic Design Manual

Revised March 2009

2) FHWA, Urban Drainage Design Manual HEC-22

Revised September 2009

I. EXISTING RUN OFF (10 YEAR STORM)

*Rational Method

Project Name: **PETRA GARZA SUBDIVISION**

City: **WESLACO**
 State: **TEXAS**
 Highest elevation= **0.38** Acres Net
 Lowest elevation= **75.50** ft
 Watercourse length, L= **74.00** ft
 Slope, S_p = **185.00** %

Average flow velocity, V= **0.63** ft/sec

$$V = K_u k S_p^{0.5}$$

K_u=3.28
 k= 0.213

*From Table 3-2 - Intercept Coefficients
 *For short grass pasture

Time of concentration, t_c= **4.90** min (calculated)

$$t_c = L/60V$$

4.90 min (used)

Intensity, i= **11.10** in/hr

$$i = \frac{b}{(t_c + d)^e}$$

*From table 3-1- Intensity-Frequency-Duration
 *Coefficients for HIDALGO, County, Texas from TXDOT IDF Coefficients
 *For a recurrence interval of 10 years

e= **0.778**
 b= **87**
 d= **9.2**

Area already developed= **0.00** SQFT *Pre-developed condition
0.00 ACRES

Existing Run off Coefficient: **0.2** *For Unimproved areas
 *From Table 3-3 - Run off Coefficients

Area unimproved= **6,500** SQFT
0.15 ACRES

Existing Run off Coefficient: **0.2** *For Unimproved areas
 *From Table 3-3 - Run off Coefficients

Weighted Run off Coefficient, C_w= **0.20**

$$C_w = (C_1 A_1 + C_2 A_2) / A_{Total}$$

Peak flow, Q= **0.85** CFS

$$Q = C i A$$

II. FUTURE RUN OFF (25 YEAR STORM)

*Rational Method

Project Name: **PETRA GARZA SUBDIVISION**

City:	WESLACO	
State:	TEXAS	
	0.38	Acres Net
Highest elevation=	75.50	ft
Lowest elevation=	74.00	ft
Watercourse length,L=	185.00	ft
Slope, S _p =	0.81	%

Average flow velocity, V= **0.63** ft/sec

$$V = K_u k S_p^{0.5}$$

K_u=3.28
k= 0.213

*From Table 3-2 - Intercept Coefficients
*For short grass pasture

Time of concentration, t_c= **4.90** min (calculated)

$$t_c = L / 60V$$

4.90 min (used)

Intensity, i= **12.74** in/hr

$$i = \frac{b}{(t_c + d)^e}$$

*From table 3-1- Intensity-Frequency-Duration
*Coefficients for HIDALGO, County, Texas from TXDOT IDF Coefficients
*For a recurrence interval of 25 years

e=	0.771
b=	98.0
d=	9.2

Area already developed=	0.00	SQFT
(buildings and driveway)	0.00	ACRES
	0.2	

Area 1 to be developed=	2,500	SQFT	2500 SF for home, drive and walks
	0.06	ACRES	(1 existing single family home)

Future Run off Coefficient: **0.9** *Average for roofs, drives and walks
*From Table 3-3 - Run off Coefficients

Area left unimproved=	14,140	SQFT	*Remaining area
Total area left unimproved=	0.32	ACRES	

Existing Run off Coefficient: **0.2** *For Unimproved areas
*From Table 3-3 - Run off Coefficients

Weighted Run off Coefficient, C_w= **0.31**

Peak flow, Q=

$$Q = CiA$$

$$C_w = (C_1 A_1 + C_2 A_2) / A_{Total}$$

1.49 CFS

III. STORAGE CALCULATIONS (50 YEAR STORM)

*Rational Method

Project Name: **PETRA GARZA SUBDIVISION**

$$V = K_u k S_p^{0.5}$$

City:	WESLACO
State:	TEXAS
	0.38
Highest elevation=	75.50
Lowest elevation=	74.00
Watercourse length, L=	185.00
Slope, S _p =	0.81

Acres Net

Average flow velocity, V= **0.63** ft/sec

$$t_c = L / 60V$$

K_u=3.28
k= 0.213

*From Table 3-2 - Intercept Coefficients
*For short grass pasture

Time of concentration, t_c= **4.90** min (calculated)
4.90 min (used)

Intensity, i= **13.64** in/hr

$$i = \frac{b}{(t_c + d)^e}$$

*From table 3-1- Intensity-Frequency-Duration
*Coefficients for HIDALGO, County, Texas from TXDOT IDF Coefficients
*For a recurrence interval of 50 years

e=	0.749
b=	99.0
d=	9.2

Area 1 to be developed= **2,500** SQFT 2500 SF for home, drive and walks
0.06 ACRES (1 existing single family home)

Future Run off Coefficient: **0.9** *Average for roofs, drives and walks
*From Table 3-3 - Run off Coefficients

Area left unimproved= **14,140** SQFT *Remaining area
Total area left unimproved= **0.32** ACRES

Existing Run off Coefficient: **0.2** *For Unimproved areas
*From Table 3-3 - Run off Coefficients

Weighted Run off Coefficient, C_w= **0.31**

$$C_w = (C_1 A_1 + C_2 A_2) / A_{Total}$$

Peak flow, Q=

$$Q = CiA$$

1.59 CFS

IV. STORM WATER DETENTION CALCULATIONS

*Modified Rational Method

Duration (min)	Intensity (in/hr)	Q in (cfs)	Vol in (cft)	Q out (cfs)	V out (cft)	Storage (cft)
5	13.57	1.58	475	0.85	252	223
10	10.83	1.26	757	0.85	379	378
15	9.10	1.06	955	0.85	506	449
20	7.91	0.92	1,106	0.85	634	473
25	7.03	0.82	1,228	0.85	761	468
30	6.34	0.74	1,331	0.85	888	443
35	5.80	0.68	1,419	0.85	1,015	404
40	5.35	0.62	1,497	0.85	1,143	354
45	4.98	0.58	1,566	0.85	1,270	296
50	4.66	0.54	1,629	0.85	1,397	232
55	4.38	0.51	1,686	0.85	1,524	162
60	4.14	0.48	1,739	0.85	1,651	88
65	3.93	0.46	1,788	0.85	1,779	9
35	5.80	0.68	1,419	0.85	1,015	404
40	5.35	0.62	1,497	0.85	1,143	354
45	4.98	0.58	1,566	0.85	1,270	296
70	3.75	0.44	1,834	0.85	1,906	-72
75	3.58	0.42	1,877	0.85	2,033	-156
80	3.43	0.40	1,917	0.85	2,160	-243
85	3.29	0.38	1,955	0.85	2,288	-332
90	3.16	0.37	1,992	0.85	2,415	-423

Total on site detention required=

473
0.011

 cft
acres-ft

Duration: Duration in minutes

Intensity: Intensity for respective duration (50-year event)

Q in: Developed conditions peak discharge ($C_{dev} \times i_{50} \times \text{Area}$)

Vol in: Developed conditions run off volume ($Q_{in} \times \text{Duration} \times 60$)

Q out: Pre-developed peak discharge ($C_{pre} \times i_{10} \times \text{Area}$)

V out: $(0.5 \times [\text{duration} + t_{c \text{ dev}}] \times Q_{out} \times 60)$

Storage: Required storage ($V_{in} - V_{out}$)

Table 3-1. Rainfall Intensity-Duration-Frequency Coefficients for Hidalgo County

Coefficient	2-year	5-year	10-year	25-year	50-year	100-year
e (in)	0.831	0.795	0.778	0.771	0.749	0.740
b	74	80	87	98	99	103
d (mins)	9.6	9.2	9.2	9.2	9.2	9.6

Reference: TxDOT Hydraulic Design Manual, (2009)

Table 3-2. Intercept Coefficients for Velocity vs. Slope Relationship

Land Cover/Flow Regime	k
Forest with heavy ground litter; hay meadow (overland flow)	0.076
Trash fallow or minimum tillage cultivation; contour or strip cropped; woodland (overland flow)	0.152
Short grass pasture (overland flow)	0.213
Cultivated straight row (overland flow)	0.274
Nearly bare and untilled (overland flow); alluvial fans in western mountain regions	0.305
Grassed waterway (shallow concentrated flow)	0.457
Unpaved (shallow concentrated flow)	0.491
Paved area (shallow concentrated flow); small upland gullies	0.619

Reference: FHWA, Urban drainage Design Manual HEC-22, (2009)

Table 3-3. Runoff Coefficients for Rational Formula

Type of Drainage Area	Runoff Coefficient, C*
Business:	
Downtown areas	0.70 - 0.95
Neighborhood areas	0.50 - 0.70
Residential:	
Single-family areas	0.30 - 0.50
Multi-units, detached	0.40 - 0.60
Multi-units, attached	0.60 - 0.75
Suburban	0.25 - 0.40
Apartment dwelling areas	0.50 - 0.70
Industrial:	
Light areas	0.50 - 0.80
Heavy areas	0.60 - 0.90
Parks, cemeteries	0.10 - 0.25
Playgrounds	0.20 - 0.40
Railroad yard areas	0.20 - 0.40
Unimproved areas	0.10 - 0.30
Lawns:	
Sandy soil, flat, 2%	0.05 - 0.10
Sandy soil, average, 2 - 7%	0.10 - 0.15
Sandy soil, steep, 7%	0.15 - 0.20
Heavy soil, flat, 2%	0.13 - 0.17
Heavy soil, average, 2 - 7%	0.18 - 0.22
Heavy soil, steep, 7%	0.25 - 0.35
Streets:	
Asphaltic	0.70 - 0.95
Concrete	0.80 - 0.95
Brick	0.70 - 0.85
Drives and walks	0.75 - 0.85
Roofs	0.75 - 0.95
*Higher values are usually appropriate for steeply sloped areas and longer return periods because infiltration and other losses have a proportionally smaller effect on runoff in these cases.	

Reference: FHWA, Urban drainage Design Manual HEC-22, (2009)

I. EXISTING RUN OFF (10 YEAR STORM)

*Rational Method

LOT 2 *MULTIFAMILY

Project Name: **PETRA GARZA SUBDIVISION**

City: **WESLACO**

State: **TEXAS**

County: **HIDALGO**

0.38 Acres Net

Highest elevation= **75.50** ft

Lowest elevation= **74.00** ft

Watercourse length, L= **185.00** ft

Slope, S_p = **0.81** %

Average flow velocity, V= **0.63** ft/sec

$$V = K_u k S_p^{0.5}$$

$K_u = 3.28$

k= **0.213**

*From Table 3-2 - Intercept Coefficients

*For short grass pasture (overland flow)

Time of concentration, t_c = **4.90** min (calculated)

4.90 min (used)

$$t_c = L / 60V$$

Intensity, i = **11.10** in/hr

$$i = \frac{b}{(t_c + d)^e}$$

*From table 3-1- Intensity-Frequency-Duration

*Coefficients for HIDALGO, County, Texas

*For a recurrence interval of 10 years

e= **0.778**

b= **87**

d= **9.2**

Area already developed= **0.00** SQFT

(buildings and driveway) **0.00** ACRES

*Pre-developed condition

Existing Run off Coefficient: **0.9** *Avg for roof, drives and walks

*From Table 3-3 - Run off Coefficients

Area unimproved= **16,640** SQFT

0.38 ACRES

Existing Run off Coefficient: **0.2** *For Unimproved areas

*From Table 3-3 - Run off Coefficients

Weighted Run off Coefficient, C_w = **0.20**

$$C_w = (C_1 A_1 + C_2 A_2) / A_{Total}$$

Peak flow, Q = **0.85** CFS

$$Q = C i A$$

II. FUTURE RUN OFF (25 YEAR STORM)

*Rational Method

LOT 2 *MULTIFAMILY

Project Name: **PETRA GARZA SUBDIVISION**

City:	WESLACO	
State:	TEXAS	
County:	HIDALGO	
	0.38	Acres Net
Highest elevation=	75.50	ft
Lowest elevation=	74.00	ft
Watercourse length, L=	185.00	ft
Slope, S _p =	0.81	%
Average flow velocity, V=	1.23	ft/sec

$$V = K_u k S_p^{0.5}$$

K_u=3.28
k= 0.416

*From Table 3-2 - Intercept Coefficients
avg. between paved areas and short grass pasture

Time of concentration, t_c= **2.51** min (calculated)
2.51 min (used)

$$t_c = L/60V$$

Intensity, i= **14.70** in/hr

$$i = \frac{b}{(t_c + d)^e}$$

*From table 3-1- Intensity-Frequency-Duration
*Coefficients for HIDALGO, County, Texas
*For a recurrence interval of 25 years

e=	0.771
b=	98.0
d=	9.2

Area already developed= **0.0** SQFT
0.00 ACRES *Pre-developed condition
0.2 *For unimproved areas
*From Table 3-3 - Run off Coefficients

Area 1 to be developed= **13,312** SQFT *80% of net area for
0.31 ACRES apartments, drives and walks
Future Run off Coefficient: **0.9** *Avg for roofs, drives and walks
*From Table 3-3 - Run off Coefficients

Area left unimproved= **3,328** SQFT *Remaining area
Total area left unimproved= **0.08** ACRES
Existing Run off Coefficient: **0.2** *For Unimproved areas
*From Table 3-3 - Run off Coefficients

Weighted Run off Coefficient, C_w= **0.76**

$$C_w = (C_1 A_1 + C_2 A_2) / A_{Total}$$

Peak flow, Q= **4.27** CFS

$$Q = C i A$$

III. STORAGE CALCULATIONS (50 YEAR STORM)

*Rational Method

Project Name: **PETRA GARZA SUBDIVISION**

City: **WESLACO**

State: **TEXAS**

County: **HIDALGO**

0.38 Acres Net

Highest elevation= **75.50** ft

Lowest elevation= **74.00** ft

Watercourse length, L= **185.00** ft

Slope, S_p = **0.81** %

Average flow velocity, V= **1.23** ft/sec

$$V = K_u k S_p^{0.5}$$

$K_u = 3.28$

$k = 0.416$

*From Table 3-2 - Intercept Coefficients
avg. between paved areas and short grass pasture

Time of concentration, t_c = **2.51** min (calculated)

$$t_c = L / 60V$$

2.51 min (used)

Intensity, i = **15.68** in/hr

$$i = \frac{b}{(t_c + d)^e}$$

*From table 3-1- Intensity-Frequency-Duration

*Coefficients for HIDALGO, County, Texas

*For a recurrence interval of 50 years

$e = 0.749$

$b = 99$

$d = 9.2$

Area already developed= **0.0** SQFT

0.00 ACRES

*Pre-developed condition

0.2 *For unimproved areas

*From Table 3-3 - Run off Coefficients

Area to be developed= **13,312** SQFT

0.31 ACRES

*80% of net area for
apartments, drives and walks

Future Run off Coefficient: **0.9** *Avg for roofs, drives and walks

*From Table 3-3 - Run off Coefficients

Area left unimproved= **3,328** SQFT

*Remaining area

Total area left unimproved= **0.08** ACRES

Existing Run off Coefficient: **0.2** *For Unimproved areas

*From Table 3-3 - Run off Coefficients

Weighted Run off Coefficient, C_w = **0.76**

$$C_w = (C_1 A_1 + C_2 A_2) / A_{Total}$$

Peak flow, Q= **4.55** CFS

$$Q = C i A$$

IV. STORM WATER DETENTION CALCULATIONS

*Modified Rational Method

Duration (min)	Intensity (in/hr)	Q in (cfs)	Vol in (cft)	Q out (cfs)	V out (cft)	Storage (cft)
5	13.57	3.94	1,182	0.85	191	991
10	10.83	3.14	1,886	0.85	318	1,567
15	9.10	2.64	2,378	0.85	446	1,933
20	7.91	2.30	2,755	0.85	573	2,182
25	7.03	2.04	3,059	0.85	700	2,359
30	6.34	1.84	3,314	0.85	827	2,487
35	5.80	1.68	3,534	0.85	954	2,580
40	5.35	1.55	3,728	0.85	1,082	2,646
45	4.98	1.44	3,900	0.85	1,209	2,692
50	4.66	1.35	4,057	0.85	1,336	2,720
55	4.38	1.27	4,199	0.85	1,463	2,736
60	4.14	1.20	4,331	0.85	1,591	2,740
65	3.93	1.14	4,453	0.85	1,718	2,735
70	3.75	1.09	4,567	0.85	1,845	2,722
75	3.58	1.04	4,674	0.85	1,972	2,701
80	3.43	0.99	4,775	0.85	2,099	2,675
85	3.29	0.95	4,870	0.85	2,227	2,643
90	3.16	0.92	4,960	0.85	2,354	2,606
95	3.05	0.89	5,047	0.85	2,481	2,565
100	2.94	0.85	5,129	0.85	2,608	2,521
105	2.85	0.83	5,208	0.85	2,736	2,472
110	2.76	0.80	5,284	0.85	2,863	2,421
115	2.67	0.78	5,356	0.85	2,990	2,366
120	2.60	0.75	5,426	0.85	3,117	2,309
125	2.52	0.73	5,494	0.85	3,245	2,249
130	2.45	0.71	5,559	0.85	3,372	2,188
135	2.39	0.69	5,623	0.85	3,499	2,124
140	2.33	0.68	5,684	0.85	3,626	2,058
145	2.27	0.66	5,743	0.85	3,753	1,990

Total on site detention required=

2,740
0.063

 cft
acres-ft

Duration: Duration in minutes

Intensity: Intensity for respective duration (50-year event)

Q in: Developed conditions peak discharge ($C_{dev} \times I_{50} \times \text{Area}$)

Vol in: Developed conditions run off volume ($Q_{in} \times \text{Duration} \times 60$)

Q out: Pre-developed peak discharge ($C_{pre} \times I_{10} \times \text{Area}$)

V out: $(0.5 \times [\text{duration} + t_c] \times Q_{out} \times 60)$

Storage: Required storage ($V_{in} - V_{out}$)

Table 3-1. Rainfall Intensity-Duration-Frequency Coefficients for Hidalgo County

Coefficient	2-year	5-year	10-year	25-year	50-year	100-year
e (in)	0.831	0.795	0.778	0.771	0.749	0.740
b	74	80	87	98	99	103
d (mins)	9.6	9.2	9.2	9.2	9.2	9.6

Reference: TxDOT Hydraulic Design Manual, (2009)

Intercept Coefficients for Velocity vs. Slope Relationship

Land Cover/Flow Regime	k
Forest with heavy ground litter; hay meadow (overland flow)	0.076
Trash fallow or minimum tillage cultivation; contour or strip cropped; woodland (overland flow)	0.152
Short grass pasture (overland flow)	0.213
Cultivated straight row (overland flow)	0.274
Nearly bare and untilled (overland flow); alluvial fans in western mountain regions	0.305
Grassed waterway (shallow concentrated flow)	0.457
Unpaved (shallow concentrated flow)	0.491
Paved area (shallow concentrated flow); small upland gullies	0.619

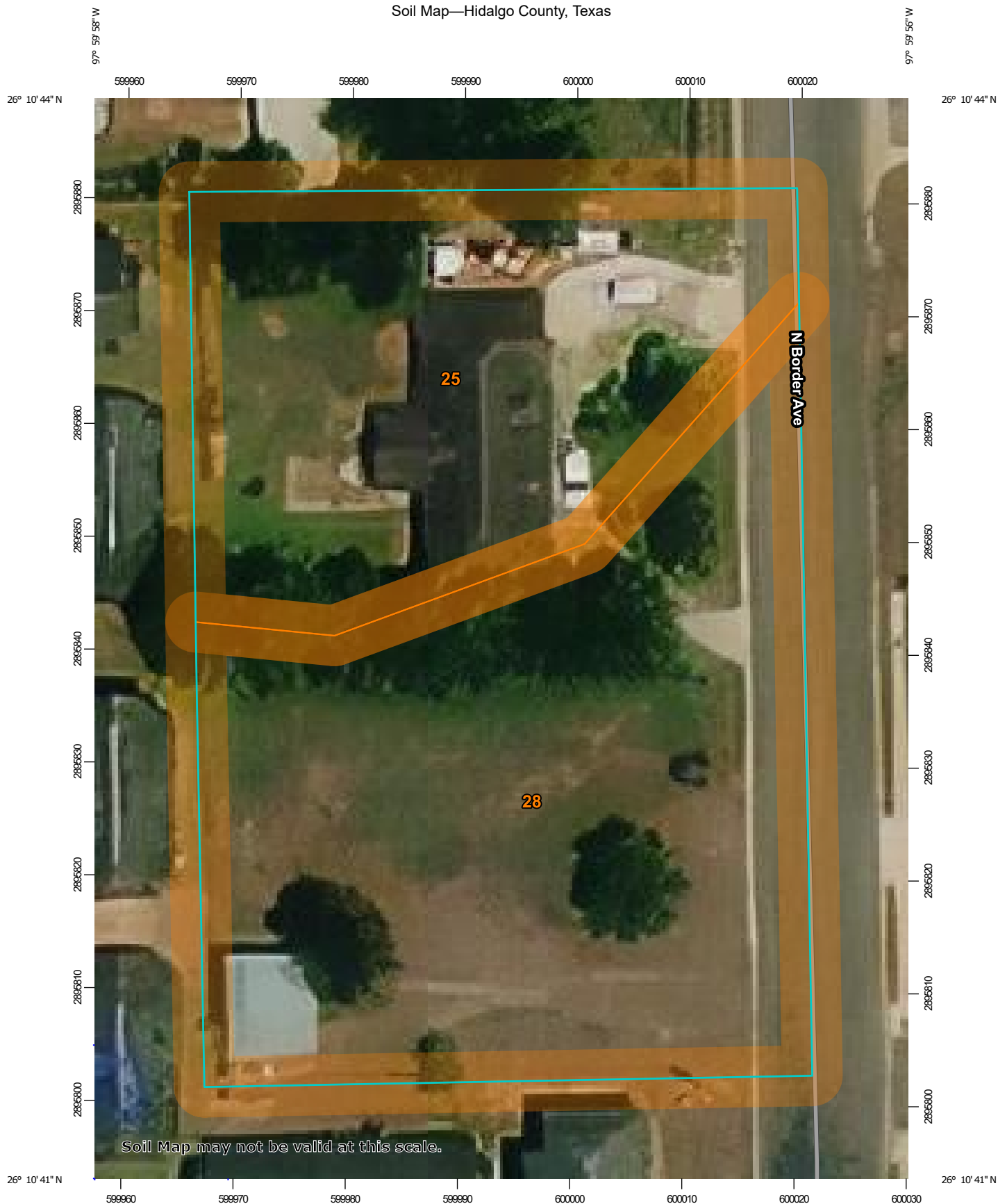
Reference: FHWA, Urban drainage Design Manual HEC-22, (2009)

Table 3-3. Runoff Coefficients for Rational Formula

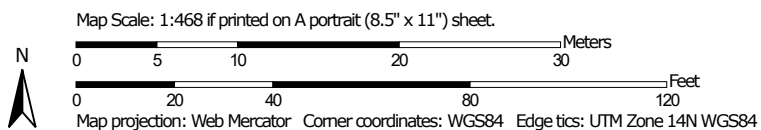
Type of Drainage Area	Runoff Coefficient, C*
Business:	
Downtown areas	0.70 - 0.95
Neighborhood areas	0.50 - 0.70
Residential:	
Single-family areas	0.30 - 0.50
Multi-units, detached	0.40 - 0.60
Multi-units, attached	0.60 - 0.75
Suburban	0.25 - 0.40
Apartment dwelling areas	0.50 - 0.70
Industrial:	
Light areas	0.50 - 0.80
Heavy areas	0.60 - 0.90
Parks, cemeteries	0.10 - 0.25
Playgrounds	0.20 - 0.40
Railroad yard areas	0.20 - 0.40
Unimproved areas	0.10 - 0.30
Lawns:	
Sandy soil, flat, 2%	0.05 - 0.10
Sandy soil, average, 2 - 7%	0.10 - 0.15
Sandy soil, steep, 7%	0.15 - 0.20
Heavy soil, flat, 2%	0.13 - 0.17
Heavy soil, average, 2 - 7%	0.18 - 0.22
Heavy soil, steep, 7%	0.25 - 0.35
Streets:	
Asphaltic	0.70 - 0.95
Concrete	0.80 - 0.95
Brick	0.70 - 0.85
Drives and walks	0.75 - 0.85
Roofs	0.75 - 0.95
*Higher values are usually appropriate for steeply sloped areas and longer return periods because infiltration and other losses have a proportionally smaller effect on runoff in these cases.	

Reference: FHWA, Urban drainage Design Manual HEC-22, (2009)

Soil Map—Hidalgo County, Texas



Soil Map may not be valid at this scale.



**Natural Resources
Conservation Service**

Web Soil Survey
National Cooperative Soil Survey

7/1/2021
Page 1 of 3

MAP LEGEND

Area of Interest (AOI)

 Area of Interest (AOI)

Soils

 Soil Map Unit Polygons

 Soil Map Unit Lines

 Soil Map Unit Points

Special Point Features



Blowout



Borrow Pit



Clay Spot



Closed Depression



Gravel Pit



Gravelly Spot



Landfill



Lava Flow



Marsh or swamp



Mine or Quarry



Miscellaneous Water



Perennial Water



Rock Outcrop



Saline Spot



Sandy Spot



Severely Eroded Spot



Sinkhole



Slide or Slip



Sodic Spot



Spoil Area



Stony Spot



Very Stony Spot



Wet Spot



Other



Special Line Features

Water Features



Streams and Canals

Transportation



Rails



Interstate Highways



US Routes



Major Roads



Local Roads

Background



Aerial Photography

MAP INFORMATION

The soil surveys that comprise your AOI were mapped at 1:20,000.

Warning: Soil Map may not be valid at this scale.

Enlargement of maps beyond the scale of mapping can cause misunderstanding of the detail of mapping and accuracy of soil line placement. The maps do not show the small areas of contrasting soils that could have been shown at a more detailed scale.

Please rely on the bar scale on each map sheet for map measurements.

Source of Map: Natural Resources Conservation Service

Web Soil Survey URL:

Coordinate System: Web Mercator (EPSG:3857)

Maps from the Web Soil Survey are based on the Web Mercator projection, which preserves direction and shape but distorts distance and area. A projection that preserves area, such as the Albers equal-area conic projection, should be used if more accurate calculations of distance or area are required.

This product is generated from the USDA-NRCS certified data as of the version date(s) listed below.

Soil Survey Area: Hidalgo County, Texas

Survey Area Data: Version 19, Jun 11, 2020

Soil map units are labeled (as space allows) for map scales 1:50,000 or larger.

Date(s) aerial images were photographed: Sep 20, 2015—Nov 5, 2017

The orthophoto or other base map on which the soil lines were compiled and digitized probably differs from the background imagery displayed on these maps. As a result, some minor shifting of map unit boundaries may be evident.

Map Unit Legend

Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
25	Hidalgo fine sandy loam, 0 to 1 percent slopes	0.4	39.1%
28	Hidalgo sandy clay loam, 0 to 1 percent slopes	0.6	60.9%
Totals for Area of Interest		1.1	100.0%

Component Legend

This report presents general information about the map units and map unit components in the selected area. It shows map unit symbols and names and the components in each map unit. It also shows the percent of the components in the map units, the kind of component, and the slope range of each component.

Report—Component Legend

Component Legend—Hidalgo County, Texas							
Map unit symbol and name	Map unit acres	Pct. of map unit	Component name	Component kind	Pct. slope		
					Low	RV	High
25—Hidalgo fine sandy loam, 0 to 1 percent slopes	60,332						
		85	Hidalgo	Series	0.0	0.5	1.0
28—Hidalgo sandy clay loam, 0 to 1 percent slopes	133,968						
		85	Hidalgo	Series	0.0	0.5	1.0

Data Source Information

Soil Survey Area: Hidalgo County, Texas
Survey Area Data: Version 19, Jun 11, 2020

Map Unit Description

The map units delineated on the detailed soil maps in a soil survey represent the soils or miscellaneous areas in the survey area. The map unit descriptions in this report, along with the maps, can be used to determine the composition and properties of a unit.

A map unit delineation on a soil map represents an area dominated by one or more major kinds of soil or miscellaneous areas. A map unit is identified and named according to the taxonomic classification of the dominant soils. Within a taxonomic class there are precisely defined limits for the properties of the soils. On the landscape, however, the soils are natural phenomena, and they have the characteristic variability of all natural phenomena. Thus, the range of some observed properties may extend beyond the limits defined for a taxonomic class. Areas of soils of a single taxonomic class rarely, if ever, can be mapped without including areas of other taxonomic classes. Consequently, every map unit is made up of the soils or miscellaneous areas for which it is named, soils that are similar to the named components, and some minor components that differ in use and management from the major soils.

Most of the soils similar to the major components have properties similar to those of the dominant soil or soils in the map unit, and thus they do not affect use and management. These are called noncontrasting, or similar, components. They may or may not be mentioned in a particular map unit description. Some minor components, however, have properties and behavior characteristics divergent enough to affect use or to require different management. These are called contrasting, or dissimilar, components. They generally are in small areas and could not be mapped separately because of the scale used. Some small areas of strongly contrasting soils or miscellaneous areas are identified by a special symbol on the maps. If included in the database for a given area, the contrasting minor components are identified in the map unit descriptions along with some characteristics of each. A few areas of minor components may not have been observed, and consequently they are not mentioned in the descriptions, especially where the pattern was so complex that it was impractical to make enough observations to identify all the soils and miscellaneous areas on the landscape.

The presence of minor components in a map unit in no way diminishes the usefulness or accuracy of the data. The objective of mapping is not to delineate pure taxonomic classes but rather to separate the landscape into landforms or landform segments that have similar use and management requirements. The delineation of such segments on the map provides sufficient information for the development of resource plans. If intensive use of small areas is planned, however, onsite investigation is needed to define and locate the soils and miscellaneous areas.

An identifying symbol precedes the map unit name in the map unit descriptions. Each description includes general facts about the unit and gives important soil properties and qualities.

Soils that have profiles that are almost alike make up a *soil series*. All the soils of a series have major horizons that are similar in composition, thickness, and arrangement. Soils of a given series can differ in texture of the surface layer, slope, stoniness, salinity, degree of erosion, and other characteristics that affect their use. On the basis of such differences, a soil series is divided into *soil phases*. Most of the areas shown on the detailed soil maps are phases of soil series. The name of a soil phase commonly indicates a feature that affects use or management. For example, Alpha silt loam, 0 to 2 percent slopes, is a phase of the Alpha series.

Some map units are made up of two or more major soils or miscellaneous areas. These map units are complexes, associations, or undifferentiated groups.

A *complex* consists of two or more soils or miscellaneous areas in such an intricate pattern or in such small areas that they cannot be shown separately on the maps. The pattern and proportion of the soils or miscellaneous areas are somewhat similar in all areas. Alpha-Beta complex, 0 to 6 percent slopes, is an example.

An *association* is made up of two or more geographically associated soils or miscellaneous areas that are shown as one unit on the maps. Because of present or anticipated uses of the map units in the survey area, it was not considered practical or necessary to map the soils or miscellaneous areas separately. The pattern and relative proportion of the soils or miscellaneous areas are somewhat similar. Alpha-Beta association, 0 to 2 percent slopes, is an example.

An *undifferentiated group* is made up of two or more soils or miscellaneous areas that could be mapped individually but are mapped as one unit because similar interpretations can be made for use and management. The pattern and proportion of the soils or miscellaneous areas in a mapped area are not uniform. An area can be made up of only one of the major soils or miscellaneous areas, or it can be made up of all of them. Alpha and Beta soils, 0 to 2 percent slopes, is an example.

Some surveys include *miscellaneous areas*. Such areas have little or no soil material and support little or no vegetation. Rock outcrop is an example.

Additional information about the map units described in this report is available in other soil reports, which give properties of the soils and the limitations, capabilities, and potentials for many uses. Also, the narratives that accompany the soil reports define some of the properties included in the map unit descriptions.

Report—Map Unit Description

Hidalgo County, Texas

25—Hidalgo fine sandy loam, 0 to 1 percent slopes

Map Unit Setting

National map unit symbol: 2sxn

Elevation: 20 to 500 feet

Mean annual precipitation: 20 to 27 inches
Mean annual air temperature: 72 to 74 degrees F
Frost-free period: 300 to 365 days
Farmland classification: Prime farmland if irrigated

Map Unit Composition

Hidalgo and similar soils: 85 percent
Minor components: 15 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Hidalgo

Setting

Landform: Terraces
Landform position (three-dimensional): Tread
Down-slope shape: Linear
Across-slope shape: Linear
Parent material: Calcareous loamy alluvium

Typical profile

Ap - 0 to 17 inches: fine sandy loam
Bk1 - 17 to 28 inches: sandy clay loam
Bk2 - 28 to 38 inches: clay loam
Ck - 38 to 80 inches: clay loam

Properties and qualities

Slope: 0 to 1 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Runoff class: Negligible
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.57 to 1.98 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 35 percent
Maximum salinity: Nonsaline to slightly saline (0.0 to 4.0 mmhos/cm)
Sodium adsorption ratio, maximum: 10.0
Available water capacity: Moderate (about 7.8 inches)

Interpretive groups

Land capability classification (irrigated): 2s
Land capability classification (nonirrigated): 2s
Hydrologic Soil Group: B
Ecological site: R083DY019TX - Gray Sandy Loam
Hydric soil rating: No

Minor Components

Willacy

Percent of map unit: 10 percent
Landform: Terraces

Landform position (three-dimensional): Tread
Down-slope shape: Linear
Across-slope shape: Linear
Hydric soil rating: No

Brennan

Percent of map unit: 5 percent
Landform: Terraces
Landform position (three-dimensional): Tread
Down-slope shape: Linear
Across-slope shape: Linear
Ecological site: R083EY023TX - Sandy Loam
Hydric soil rating: No

28—Hidalgo sandy clay loam, 0 to 1 percent slopes

Map Unit Setting

National map unit symbol: 2sxxv
Elevation: 20 to 500 feet
Mean annual precipitation: 20 to 27 inches
Mean annual air temperature: 72 to 74 degrees F
Frost-free period: 300 to 365 days
Farmland classification: All areas are prime farmland

Map Unit Composition

Hidalgo and similar soils: 85 percent
Minor components: 15 percent
Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Hidalgo

Setting

Landform: Terraces
Landform position (three-dimensional): Tread
Down-slope shape: Linear
Across-slope shape: Linear
Parent material: Calcareous loamy alluvium

Typical profile

Ap - 0 to 17 inches: sandy clay loam
Bk1 - 17 to 28 inches: sandy clay loam
Bk2 - 28 to 38 inches: clay loam
Ck - 38 to 80 inches: clay loam

Properties and qualities

Slope: 0 to 1 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Runoff class: Negligible
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.57 to 1.98 in/hr)
Depth to water table: More than 80 inches

Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 35 percent
Maximum salinity: Nonsaline to slightly saline (0.0 to 4.0 mmhos/cm)
Sodium adsorption ratio, maximum: 10.0
Available water capacity: Moderate (about 7.8 inches)

Interpretive groups

Land capability classification (irrigated): 1
Land capability classification (nonirrigated): 2c
Hydrologic Soil Group: B
Ecological site: R083DY019TX - Gray Sandy Loam
Hydric soil rating: No

Minor Components

Raymondville

Percent of map unit: 7 percent
Landform: Terraces
Landform position (three-dimensional): Tread
Down-slope shape: Linear
Across-slope shape: Linear
Ecological site: R083DY025TX - Clay Loam
Hydric soil rating: No

Racombes

Percent of map unit: 6 percent
Landform: Terraces
Landform position (three-dimensional): Tread
Down-slope shape: Linear
Across-slope shape: Linear
Ecological site: R083DY025TX - Clay Loam
Hydric soil rating: No

Willacy

Percent of map unit: 2 percent
Landform: Terraces
Landform position (three-dimensional): Tread
Down-slope shape: Linear
Across-slope shape: Linear
Hydric soil rating: No

Data Source Information

Soil Survey Area: Hidalgo County, Texas
Survey Area Data: Version 19, Jun 11, 2020

Engineering Properties

This table gives the engineering classifications and the range of engineering properties for the layers of each soil in the survey area.

Hydrologic soil group is a group of soils having similar runoff potential under similar storm and cover conditions. The criteria for determining Hydrologic soil group is found in the National Engineering Handbook, Chapter 7 issued May 2007(<http://directives.sc.egov.usda.gov/OpenNonWebContent.aspx?content=17757.wba>). Listing HSGs by soil map unit component and not by soil series is a new concept for the engineers. Past engineering references contained lists of HSGs by soil series. Soil series are continually being defined and redefined, and the list of soil series names changes so frequently as to make the task of maintaining a single national list virtually impossible. Therefore, the criteria is now used to calculate the HSG using the component soil properties and no such national series lists will be maintained. All such references are obsolete and their use should be discontinued. Soil properties that influence runoff potential are those that influence the minimum rate of infiltration for a bare soil after prolonged wetting and when not frozen. These properties are depth to a seasonal high water table, saturated hydraulic conductivity after prolonged wetting, and depth to a layer with a very slow water transmission rate. Changes in soil properties caused by land management or climate changes also cause the hydrologic soil group to change. The influence of ground cover is treated independently. There are four hydrologic soil groups, A, B, C, and D, and three dual groups, A/D, B/D, and C/D. In the dual groups, the first letter is for drained areas and the second letter is for undrained areas.

The four hydrologic soil groups are described in the following paragraphs:

Group A. Soils having a high infiltration rate (low runoff potential) when thoroughly wet. These consist mainly of deep, well drained to excessively drained sands or gravelly sands. These soils have a high rate of water transmission.

Group B. Soils having a moderate infiltration rate when thoroughly wet. These consist chiefly of moderately deep or deep, moderately well drained or well drained soils that have moderately fine texture to moderately coarse texture. These soils have a moderate rate of water transmission.

Group C. Soils having a slow infiltration rate when thoroughly wet. These consist chiefly of soils having a layer that impedes the downward movement of water or soils of moderately fine texture or fine texture. These soils have a slow rate of water transmission.

Group D. Soils having a very slow infiltration rate (high runoff potential) when thoroughly wet. These consist chiefly of clays that have a high shrink-swell potential, soils that have a high water table, soils that have a claypan or clay layer at or near the surface, and soils that are shallow over nearly impervious material. These soils have a very slow rate of water transmission.

Depth to the upper and lower boundaries of each layer is indicated.

Texture is given in the standard terms used by the U.S. Department of Agriculture. These terms are defined according to percentages of sand, silt, and clay in the fraction of the soil that is less than 2 millimeters in diameter. "Loam," for example, is soil that is 7 to 27 percent clay, 28 to 50 percent silt, and less than 52 percent sand. If the content of particles coarser than sand is 15 percent or more, an appropriate modifier is added, for example, "gravelly."

Classification of the soils is determined according to the Unified soil classification system (ASTM, 2005) and the system adopted by the American Association of State Highway and Transportation Officials (AASHTO, 2004).

The Unified system classifies soils according to properties that affect their use as construction material. Soils are classified according to particle-size distribution of the fraction less than 3 inches in diameter and according to plasticity index, liquid limit, and organic matter content. Sandy and gravelly soils are identified as GW, GP, GM, GC, SW, SP, SM, and SC; silty and clayey soils as ML, CL, OL, MH, CH, and OH; and highly organic soils as PT. Soils exhibiting engineering properties of two groups can have a dual classification, for example, CL-ML.

The AASHTO system classifies soils according to those properties that affect roadway construction and maintenance. In this system, the fraction of a mineral soil that is less than 3 inches in diameter is classified in one of seven groups from A-1 through A-7 on the basis of particle-size distribution, liquid limit, and plasticity index. Soils in group A-1 are coarse grained and low in content of fines (silt and clay). At the other extreme, soils in group A-7 are fine grained. Highly organic soils are classified in group A-8 on the basis of visual inspection.

If laboratory data are available, the A-1, A-2, and A-7 groups are further classified as A-1-a, A-1-b, A-2-4, A-2-5, A-2-6, A-2-7, A-7-5, or A-7-6. As an additional refinement, the suitability of a soil as subgrade material can be indicated by a group index number. Group index numbers range from 0 for the best subgrade material to 20 or higher for the poorest.

Percentage of rock fragments larger than 10 inches in diameter and 3 to 10 inches in diameter are indicated as a percentage of the total soil on a dry-weight basis. The percentages are estimates determined mainly by converting volume percentage in the field to weight percentage. Three values are provided to identify the expected Low (L), Representative Value (R), and High (H).

Percentage (of soil particles) passing designated sieves is the percentage of the soil fraction less than 3 inches in diameter based on an oven-dry weight. The sieves, numbers 4, 10, 40, and 200 (USA Standard Series), have openings of 4.76, 2.00, 0.420, and 0.074 millimeters, respectively. Estimates are based on laboratory tests of soils sampled in the survey area and in nearby areas and on estimates made in the field. Three values are provided to identify the expected Low (L), Representative Value (R), and High (H).

Liquid limit and plasticity index (Atterberg limits) indicate the plasticity characteristics of a soil. The estimates are based on test data from the survey area or from nearby areas and on field examination. Three values are provided to identify the expected Low (L), Representative Value (R), and High (H).

References:

American Association of State Highway and Transportation Officials (AASHTO). 2004. Standard specifications for transportation materials and methods of sampling and testing. 24th edition.

American Society for Testing and Materials (ASTM). 2005. Standard classification of soils for engineering purposes. ASTM Standard D2487-00.

Report—Engineering Properties

Absence of an entry indicates that the data were not estimated. The asterisk "*" denotes the representative texture; other possible textures follow the dash. The criteria for determining the hydrologic soil group for individual soil components is found in the National Engineering Handbook, Chapter 7 issued May 2007(<http://directives.sc.egov.usda.gov/OpenNonWebContent.aspx?content=17757.wba>). Three values are provided to identify the expected Low (L), Representative Value (R), and High (H).

Engineering Properties—Hidalgo County, Texas														
Map unit symbol and soil name	Pct. of map unit	Hydrologic group	Depth	USDA texture	Classification		Pct Fragments		Percentage passing sieve number—				Liquid limit	Plasticity index
					Unified	AASHTO	>10 inches	3-10 inches	4	10	40	200		
			<i>In</i>				<i>L-R-H</i>	<i>L-R-H</i>	<i>L-R-H</i>	<i>L-R-H</i>	<i>L-R-H</i>	<i>L-R-H</i>	<i>L-R-H</i>	<i>L-R-H</i>
25—Hidalgo fine sandy loam, 0 to 1 percent slopes														
Hidalgo	85	B	0-17	Fine sandy loam	CL, SM, SC-SM, SC	A-4, A-2-4	0- 0- 0	0- 0- 0	100-100-100	94-96-100	84-94-100	35-47-56	15-23-25	1-7 -8
			17-28	Sandy clay loam, clay loam	CL, SC	A-6, A-7-6	0- 0- 0	0- 0- 0	100-100-100	94-98-100	85-96-100	50-60-75	30-35-44	11-17-22
			28-38	Clay loam, sandy clay loam	CL, SC	A-6, A-7-6	0- 0- 0	0- 0- 0	95-97-100	91-94-100	81-93-100	54-68-81	30-38-44	11-17-22
			38-80	Clay loam, sandy clay loam	CL, SC	A-6, A-7-6	0- 0- 0	0- 0- 0	96-97-100	91-95-100	82-94-100	57-72-84	30-38-44	11-17-22
28—Hidalgo sandy clay loam, 0 to 1 percent slopes														
Hidalgo	85	B	0-17	Sandy clay loam	CL, SC	A-6	0- 0- 0	0- 0- 0	100-100-100	95-98-100	86-96-100	44-54-63	25-30-39	11-15-18
			17-28	Sandy clay loam, clay loam	CL, SC	A-6, A-7-6	0- 0- 0	0- 0- 0	100-100-100	94-98-100	85-96-100	50-60-75	30-35-44	11-17-22
			28-38	Clay loam, sandy clay loam	CL, SC	A-6, A-7-6	0- 0- 0	0- 0- 0	95-97-100	91-94-100	81-93-100	54-68-81	30-38-44	11-17-22
			38-80	Sandy clay loam, clay loam	CL, SC	A-6, A-7-6	0- 0- 0	0- 0- 0	96-97-100	91-95-100	82-94-100	57-72-84	30-38-44	11-17-22

Data Source Information

Soil Survey Area: Hidalgo County, Texas
Survey Area Data: Version 19, Jun 11, 2020



Physical Soil Properties

This table shows estimates of some physical characteristics and features that affect soil behavior. These estimates are given for the layers of each soil in the survey area. The estimates are based on field observations and on test data for these and similar soils.

Depth to the upper and lower boundaries of each layer is indicated.

Particle size is the effective diameter of a soil particle as measured by sedimentation, sieving, or micrometric methods. Particle sizes are expressed as classes with specific effective diameter class limits. The broad classes are sand, silt, and clay, ranging from the larger to the smaller.

Sand as a soil separate consists of mineral soil particles that are 0.05 millimeter to 2 millimeters in diameter. In this table, the estimated sand content of each soil layer is given as a percentage, by weight, of the soil material that is less than 2 millimeters in diameter.

Silt as a soil separate consists of mineral soil particles that are 0.002 to 0.05 millimeter in diameter. In this table, the estimated silt content of each soil layer is given as a percentage, by weight, of the soil material that is less than 2 millimeters in diameter.

Clay as a soil separate consists of mineral soil particles that are less than 0.002 millimeter in diameter. In this table, the estimated clay content of each soil layer is given as a percentage, by weight, of the soil material that is less than 2 millimeters in diameter.

The content of sand, silt, and clay affects the physical behavior of a soil. Particle size is important for engineering and agronomic interpretations, for determination of soil hydrologic qualities, and for soil classification.

The amount and kind of clay affect the fertility and physical condition of the soil and the ability of the soil to adsorb cations and to retain moisture. They influence shrink-swell potential, saturated hydraulic conductivity (Ksat), plasticity, the ease of soil dispersion, and other soil properties. The amount and kind of clay in a soil also affect tillage and earthmoving operations.

Moist bulk density is the weight of soil (oven-dry) per unit volume. Volume is measured when the soil is at field moisture capacity, that is, the moisture content at 1/3- or 1/10-bar (33kPa or 10kPa) moisture tension. Weight is determined after the soil is dried at 105 degrees C. In the table, the estimated moist bulk density of each soil horizon is expressed in grams per cubic centimeter of soil material that is less than 2 millimeters in diameter. Bulk density data are used to compute linear extensibility, shrink-swell potential, available water capacity, total pore space, and other soil properties. The moist bulk density of a soil indicates the pore space available for water and roots. Depending on soil texture, a bulk density of more than 1.4 can restrict water storage and root penetration. Moist bulk density is influenced by texture, kind of clay, content of organic matter, and soil structure.

Saturated hydraulic conductivity (Ksat) refers to the ease with which pores in a saturated soil transmit water. The estimates in the table are expressed in terms of micrometers per second. They are based on soil characteristics observed in the field, particularly structure, porosity, and texture. Saturated hydraulic conductivity (Ksat) is considered in the design of soil drainage systems and septic tank absorption fields.

Available water capacity refers to the quantity of water that the soil is capable of storing for use by plants. The capacity for water storage is given in inches of water per inch of soil for each soil layer. The capacity varies, depending on soil properties that affect retention of water. The most important properties are the content of organic matter, soil texture, bulk density, and soil structure. Available water capacity is an important factor in the choice of plants or crops to be grown and in the design and management of irrigation systems. Available water capacity is not an estimate of the quantity of water actually available to plants at any given time.

Linear extensibility refers to the change in length of an unconfined clod as moisture content is decreased from a moist to a dry state. It is an expression of the volume change between the water content of the clod at 1/3- or 1/10-bar tension (33kPa or 10kPa tension) and oven dryness. The volume change is reported in the table as percent change for the whole soil. The amount and type of clay minerals in the soil influence volume change.

Linear extensibility is used to determine the shrink-swell potential of soils. The shrink-swell potential is low if the soil has a linear extensibility of less than 3 percent; moderate if 3 to 6 percent; high if 6 to 9 percent; and very high if more than 9 percent. If the linear extensibility is more than 3, shrinking and swelling can cause damage to buildings, roads, and other structures and to plant roots. Special design commonly is needed.

Organic matter is the plant and animal residue in the soil at various stages of decomposition. In this table, the estimated content of organic matter is expressed as a percentage, by weight, of the soil material that is less than 2 millimeters in diameter. The content of organic matter in a soil can be maintained by returning crop residue to the soil.

Organic matter has a positive effect on available water capacity, water infiltration, soil organism activity, and tilth. It is a source of nitrogen and other nutrients for crops and soil organisms.

Erosion factors are shown in the table as the K factor (Kw and Kf) and the T factor. Erosion factor K indicates the susceptibility of a soil to sheet and rill erosion by water. Factor K is one of six factors used in the Universal Soil Loss Equation (USLE) and the Revised Universal Soil Loss Equation (RUSLE) to predict the average annual rate of soil loss by sheet and rill erosion in tons per acre per year. The estimates are based primarily on percentage of silt, sand, and organic matter and on soil structure and Ksat. Values of K range from 0.02 to 0.69. Other factors being equal, the higher the value, the more susceptible the soil is to sheet and rill erosion by water.

Erosion factor Kw indicates the erodibility of the whole soil. The estimates are modified by the presence of rock fragments.

Erosion factor Kf indicates the erodibility of the fine-earth fraction, or the material less than 2 millimeters in size.

Erosion factor T is an estimate of the maximum average annual rate of soil erosion by wind and/or water that can occur without affecting crop productivity over a sustained period. The rate is in tons per acre per year.

Wind erodibility groups are made up of soils that have similar properties affecting their susceptibility to wind erosion in cultivated areas. The soils assigned to group 1 are the most susceptible to wind erosion, and those assigned to group 8 are the least susceptible. The groups are described in the "National Soil Survey Handbook."

Wind erodibility index is a numerical value indicating the susceptibility of soil to wind erosion, or the tons per acre per year that can be expected to be lost to wind erosion. There is a close correlation between wind erosion and the texture of the surface layer, the size and durability of surface clods, rock fragments, organic matter, and a calcareous reaction. Soil moisture and frozen soil layers also influence wind erosion.

Reference:

United States Department of Agriculture, Natural Resources Conservation Service. National soil survey handbook, title 430-VI. (<http://soils.usda.gov>)

Report—Physical Soil Properties

Three values are provided to identify the expected Low (L), Representative Value (R), and High (H).

Physical Soil Properties—Hidalgo County, Texas														
Map symbol and soil name	Depth	Sand	Silt	Clay	Moist bulk density	Saturated hydraulic conductivity	Available water capacity	Linear extensibility	Organic matter	Erosion factors			Wind erodibility group	Wind erodibility index
										Kw	Kf	T		
	In	Pct	Pct	Pct	g/cc	micro m/sec	In/In	Pct	Pct					
25—Hidalgo fine sandy loam, 0 to 1 percent slopes														
Hidalgo	0-17	53-63- 75	5-19- 35	5-18- 20	1.35-1.45 -1.65	14.00-28.00-42.00	0.10-0.13-0.15	0.3- 1.4- 1.7	0.5- 1.0- 1.5	.24	.24	5	3	86
	17-28	25-48- 70	10-25- 50	23-27- 35	1.20-1.40 -1.50	4.00-9.00-14.00	0.10-0.13-0.18	1.2- 2.1- 5.0	0.3- 0.6- 1.0	.28	.28			
	28-38	25-35- 70	10-35- 50	23-30- 35	1.20-1.40 -1.60	4.00-9.00-14.00	0.10-0.13-0.18	1.2- 2.3- 5.9	0.1- 0.3- 0.5	.32	.32			
	38-80	25-30- 70	10-40- 50	23-30- 35	1.40-1.50 -1.80	4.00-9.00-14.00	0.10-0.13-0.18	1.0- 2.2- 5.0	0.1- 0.2- 0.3	.32	.32			
28—Hidalgo sandy clay loam, 0 to 1 percent slopes														
Hidalgo	0-17	45-55- 70	5-18- 28	20-27- 30	1.35-1.50 -1.65	4.00-9.00-14.00	0.10-0.13-0.18	1.5- 2.7- 5.0	1.0- 1.5- 2.0	.17	.17	5	5	56
	17-28	25-48- 70	10-25- 50	23-27- 35	1.20-1.40 -1.50	4.00-9.00-14.00	0.10-0.13-0.18	1.2- 2.1- 5.0	0.3- 0.6- 1.0	.28	.28			
	28-38	25-35- 70	10-35- 50	23-30- 35	1.20-1.40 -1.60	4.00-9.00-14.00	0.10-0.13-0.18	1.2- 2.3- 5.9	0.1- 0.3- 0.5	.32	.32			
	38-80	25-30- 70	10-40- 50	23-30- 35	1.40-1.50 -1.80	4.00-9.00-14.00	0.10-0.13-0.18	1.0- 2.2- 5.0	0.1- 0.2- 0.3	.32	.32			

Data Source Information

Soil Survey Area: Hidalgo County, Texas
Survey Area Data: Version 19, Jun 11, 2020



Chemical Soil Properties

This table shows estimates of some chemical characteristics and features that affect soil behavior. These estimates are given for the layers of each soil in the survey area. The estimates are based on field observations and on test data for these and similar soils.

Depth to the upper and lower boundaries of each layer is indicated.

Cation-exchange capacity is the total amount of extractable cations that can be held by the soil, expressed in terms of milliequivalents per 100 grams of soil at neutrality (pH 7.0) or at some other stated pH value. Soils having a low cation-exchange capacity hold fewer cations and may require more frequent applications of fertilizer than soils having a high cation-exchange capacity. The ability to retain cations reduces the hazard of ground-water pollution.

Effective cation-exchange capacity refers to the sum of extractable cations plus aluminum expressed in terms of milliequivalents per 100 grams of soil. It is determined for soils that have pH of less than 5.5.

Soil reaction is a measure of acidity or alkalinity. It is important in selecting crops and other plants, in evaluating soil amendments for fertility and stabilization, and in determining the risk of corrosion.

Calcium carbonate equivalent is the percent of carbonates, by weight, in the fraction of the soil less than 2 millimeters in size. The availability of plant nutrients is influenced by the amount of carbonates in the soil.

Gypsum is expressed as a percent, by weight, of hydrated calcium sulfates in the fraction of the soil less than 20 millimeters in size. Gypsum is partially soluble in water. Soils that have a high content of gypsum may collapse if the gypsum is removed by percolating water.

Salinity is a measure of soluble salts in the soil at saturation. It is expressed as the electrical conductivity of the saturation extract, in millimhos per centimeter at 25 degrees C. Estimates are based on field and laboratory measurements at representative sites of nonirrigated soils. The salinity of irrigated soils is affected by the quality of the irrigation water and by the frequency of water application. Hence, the salinity of soils in individual fields can differ greatly from the value given in the table. Salinity affects the suitability of a soil for crop production, the stability of soil if used as construction material, and the potential of the soil to corrode metal and concrete.

Sodium adsorption ratio (SAR) is a measure of the amount of sodium (Na) relative to calcium (Ca) and magnesium (Mg) in the water extract from saturated soil paste. It is the ratio of the Na concentration divided by the square root of one-half of the Ca + Mg concentration. Soils that have SAR values of 13 or more may be characterized by an increased dispersion of organic matter and clay particles, reduced saturated hydraulic conductivity and aeration, and a general degradation of soil structure.

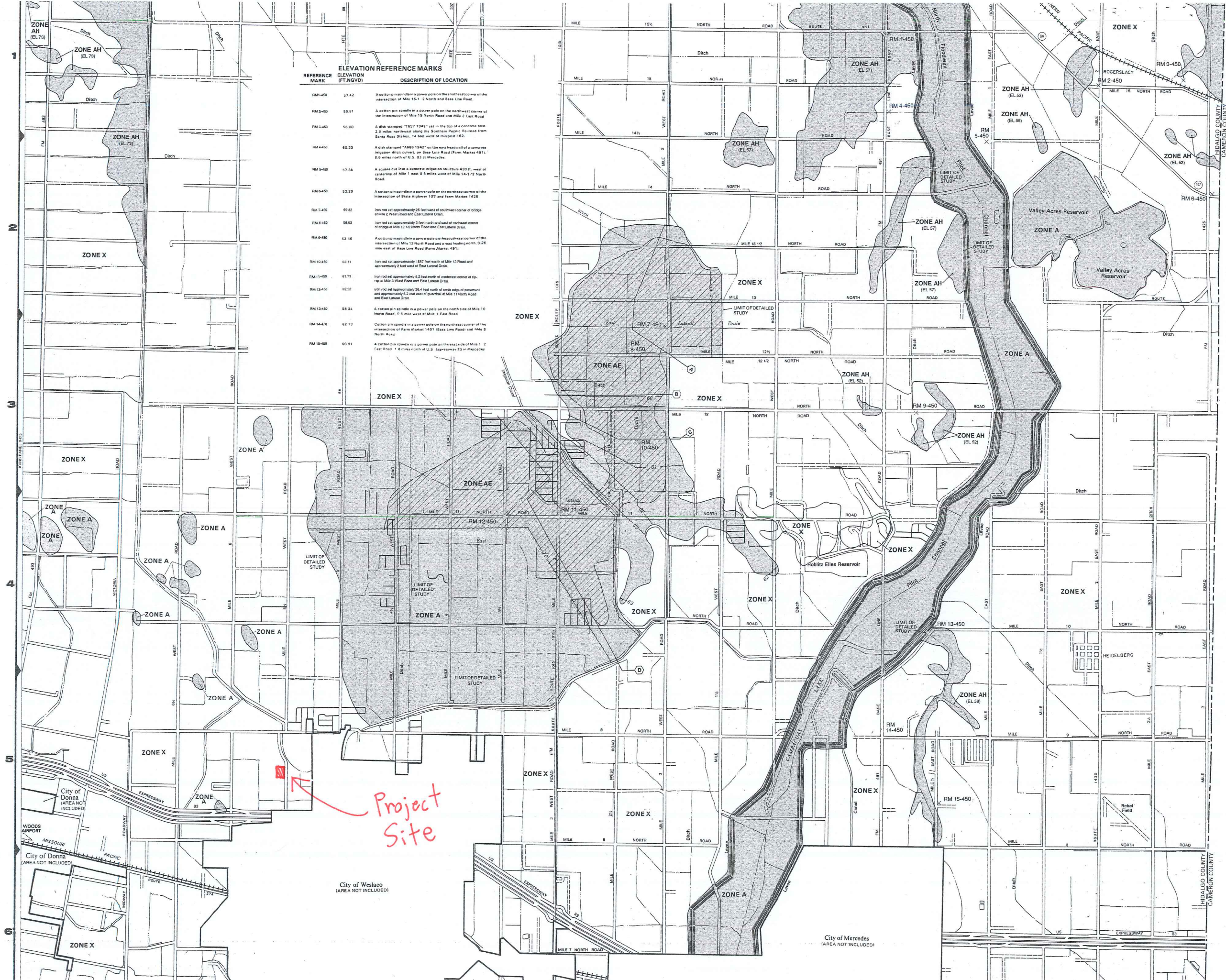
Report—Chemical Soil Properties

Chemical Soil Properties—Hidalgo County, Texas								
Map symbol and soil name	Depth	Cation-exchange capacity	Effective cation-exchange capacity	Soil reaction	Calcium carbonate	Gypsum	Salinity	Sodium adsorption ratio
	<i>In</i>	<i>meq/100g</i>	<i>meq/100g</i>	<i>pH</i>	<i>Pct</i>	<i>Pct</i>	<i>mmhos/cm</i>	
25—Hidalgo fine sandy loam, 0 to 1 percent slopes								
Hidalgo	0-17	2.6-10	—	7.9-8.4	1-5	0	0.0-2.0	0-2
	17-28	10-20	—	7.9-8.4	2-15	0	0.0-3.0	2-5
	28-38	10-20	—	7.9-8.4	10-35	0	0.0-4.0	2-6
	38-80	10-20	—	7.9-8.4	10-35	0	0.0-4.0	4-10
28—Hidalgo sandy clay loam, 0 to 1 percent slopes								
Hidalgo	0-17	10-18	—	7.9-8.4	1-5	0	0.0-2.0	0-4
	17-28	10-20	—	7.9-8.4	2-15	0	0.0-3.0	2-5
	28-38	10-20	—	7.9-8.4	10-35	0	0.0-4.0	2-6
	38-80	10-20	—	7.9-8.4	10-35	0	0.0-4.0	4-10

Data Source Information

Soil Survey Area: Hidalgo County, Texas
 Survey Area Data: Version 19, Jun 11, 2020





ELEVATION REFERENCE MARKS		
REFERENCE MARK	ELEVATION (FT. NGVD)	DESCRIPTION OF LOCATION
RM 1-450	57.42	A cotton gin spindle in a power pole on the southeast corner of the intersection of Mile 15-1/2 North and Base Line Road.
RM 2-450	55.91	A cotton gin spindle in a power pole on the northwest corner of the intersection of Mile 15 North Road and Mile 2 East Road.
RM 3-450	56.00	A disk stamped "7657 1942" set in the top of a concrete post, 2.9 miles northwest along the Southern Pacific Railroad from Santa Rosa Station, 1/4 mile west of mileage 15.2.
RM 4-450	60.33	A disk stamped "A886 1942" set in the east head of a concrete irrigation ditch culvert, on Base Line Road Farm Market 450, 8.6 miles north of U.S. 83 at Mercedes.
RM 5-450	57.36	A square cut into a concrete irrigation structure 430 ft. west of centerline of Mile 1 east 0.5 miles west of Mile 14-1/2 North Road.
RM 6-450	53.29	A cotton gin spindle in a power pole on the northeast corner of the intersection of State Highway 107 and Farm Market 1425.
RM 7-450	59.82	Iron rod set approximately 25 feet west of southwest corner of bridge at Mile 2 West Road and East Lateral Drain.
RM 8-450	59.93	Iron rod set approximately 3 feet north and east of northeast corner of bridge at Mile 12 1/2 North Road and East Lateral Drain.
RM 9-450	53.46	A cotton gin spindle in a power pole on the southeast corner of the intersection of Mile 12 North Road and a road leading north, 0.25 mile east of Base Line Road (Farm Market 450).
RM 10-450	63.11	Iron rod set approximately 157 feet south of Mile 12 Road and approximately 2 feet west of East Lateral Drain.
RM 11-450	61.73	Iron rod set approximately 6.2 feet north of northwest corner of rip-rap at Mile 3 West Road and East Lateral Drain.
RM 12-450	62.22	Iron rod set approximately 35.4 feet north of north edge of easement and approximately 6.3 feet east of quarter at Mile 11 North Road and East Lateral Drain.
RM 13-450	58.34	A cotton gin spindle in a power pole on the north side of Mile 10 North Road, 0.6 mile west of Mile 7 East Road.
RM 14-450	62.73	Cotton gin spindle in a power pole on the northeast corner of the intersection of Farm Market 1431 (Base Line Road) and Mile 9 North Road.
RM 15-450	60.91	A cotton gin spindle in a power pole on the east side of Mile 1/2 East Road, 7.8 miles north of U.S. Expressway 83 at Mercedes.

ZONE A No base flood elevation determined. Base flood elevation determined.

ZONE AE Flood depths of 1 to 3 feet usually areas of ponding; base flood elevation determined.

ZONE AH Flood depths of 1 to 3 feet usually areas of ponding; base flood elevation determined.

ZONE AO Flood depths of 1 to 3 feet usually areas of ponding; base flood elevation determined.

ZONE A99 To be protected from 100-year flood by Federal flood protection system under construction; no base flood elevation determined.

ZONE V Coastal flood with velocity hazard (wave action); no base flood elevation determined.

ZONE VE Coastal flood with velocity hazard (wave action); no base flood elevation determined.

FLOODWAY AREAS IN ZONE AE

OTHER FLOOD AREAS

ZONE X Flood with average depths of less than 1 foot or with drainage areas less than 1 square mile; areas protected by levees from 100-year flood.

OTHER AREAS

ZONE X Areas determined to be outside 100-year floodplain.

ZONE D Areas in which flood hazards are undetermined.

UNDEVELOPED COASTAL BARRIERS

Identified 1983

Identified 1990

Other Areas

Coastal barrier areas are normally located within or adjacent to special flood hazard zones.

Floodplain Boundary

Floodway Boundary

Zone D Boundary

Boundary Dividing Special Flood Hazard Zones and Boundary Dividing Areas of Different Coastal Base Flood Elevation Within Special Flood Hazard Zones

Base Flood Elevation (feet)

Cross Section Line

Base Flood Elevation in Feet Above Uniform Within Zone

RM 7.5

Elevation Reference Mark

River Mile

*Referenced to the National Geodetic Vertical Datum of 1929

NOTES

This map is for use in administering the National Flood Insurance Program. It does not necessarily identify all areas subject to flooding, particularly from local drainage sources of small size, or all obstructions to floodwaters outside Special Flood Hazard Areas. The community map repository should be consulted for more detailed data on SFHAs, and for any information on floodway delineations, prior to use of this map for property purchase or construction purposes.

Areas of Special Flood Hazard (100-year flood) include Zones A, AE, A1-A30, AH, AO, A99, V, VE and V1-V30.

Certain areas not in Special Flood Hazard Areas may be protected by flood control structures.

Boundaries of the floodways were computed at cross sections and interpolated between cross sections. The floodways were based on hydraulic considerations with regard to requirements of the Federal Emergency Management Agency.

Floodway widths in some areas may be too narrow to show to scale. Refer to Floodway Data Table where floodway width is shown at 1/20 inch.

Coastal base flood elevations apply only inland of 0.0 NGVD, and include the effects of wave action; these elevations may also differ significantly from those developed by the National Weather Service for hurricane evacuation planning.

Corporate limits shown are current as of the date of this map. The user should contact appropriate community officials to determine if corporate limits have changed subsequent to the issuance of this map.

For adjoining panels, see separately printed Map Index.

MAP REPOSITORY
City of Edinburg
1304 South 25th Street
Edinburg, Texas 78540
(Maps available for reference only, not for distribution.)

INITIAL IDENTIFICATION:
MAY 23, 1978

FLOOD HAZARD BOUNDARY MAP REVISIONS:

FLOOD INSURANCE RATE MAP EFFECTIVE:
JANUARY 2, 1981

FLOOD INSURANCE RATE MAP REVISIONS:

Map revised June 6, 2000 to update corporate limits, to add base flood elevations, to add roads and road names, to incorporate previously issued letters of map revision, and to incorporate previously issued letters of map amendment.

To determine if flood insurance is available in this community, contact your insurance agent or call the National Flood Insurance Program at (800) 638-6620.

APPROXIMATE SCALE
2000 0 2000 FEET

NATIONAL FLOOD INSURANCE PROGRAM

FIRM
FLOOD INSURANCE RATE MAP

HIDALGO COUNTY, TEXAS
(UNINCORPORATED AREAS)

(SEE MAP INDEX FOR PANELS NOT PRINTED)

COMMUNITY-PANEL NUMBER
480334 0450 C

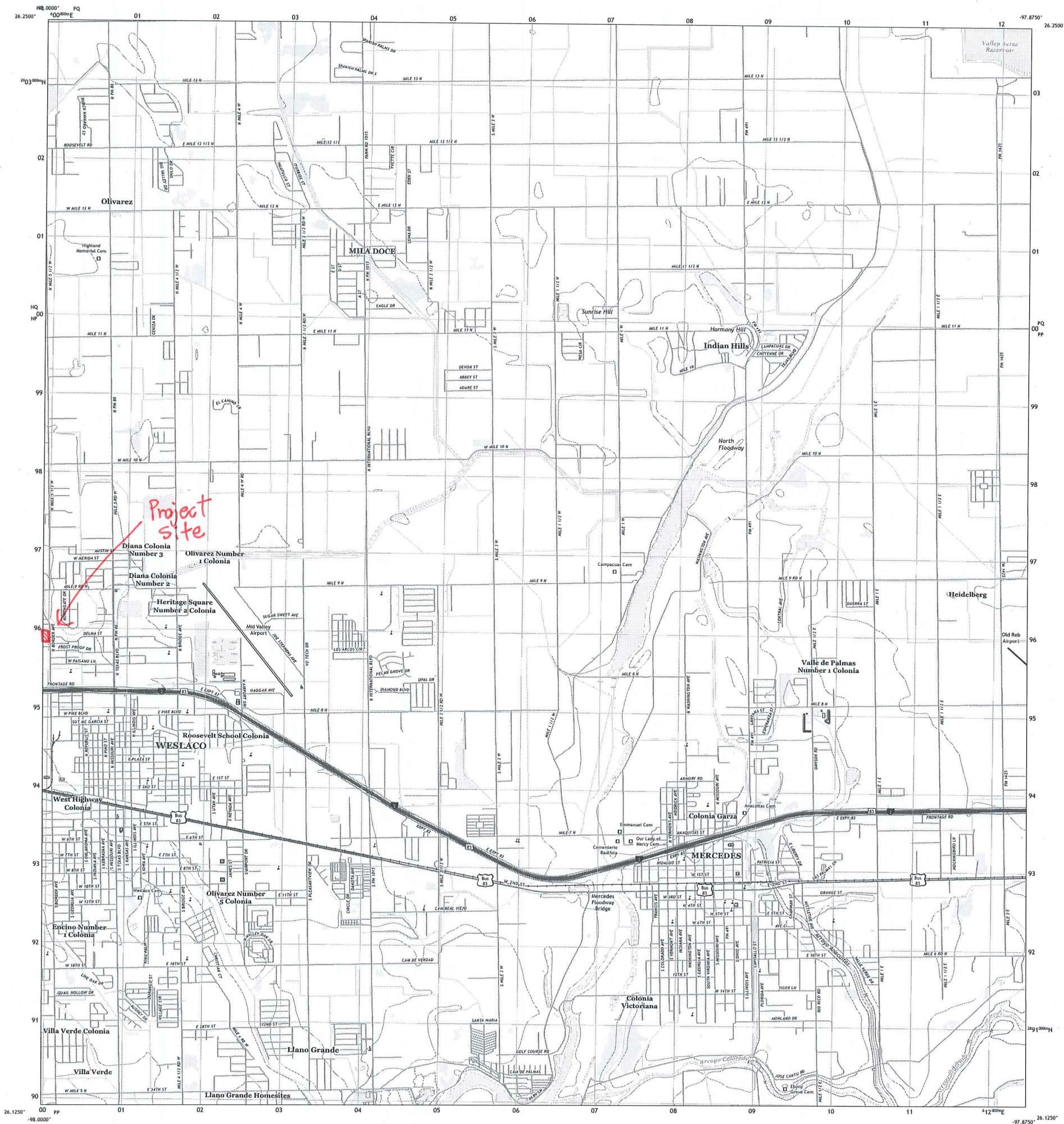
MAP REVISED:
JUNE 6, 2000



U.S. DEPARTMENT OF THE INTERIOR
U.S. GEOLOGICAL SURVEY

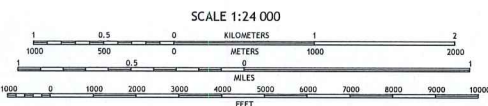
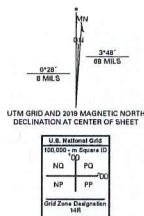


MERCEDES QUADRANGLE
TEXAS - HIDALGO COUNTY
7.5-MINUTE SERIES



Produced by the United States Geological Survey
North American Datum of 1983 (NAD83)
World Geodetic System of 1984 (WGS84). Projection and
1000-meter grid/Universal Transverse Mercator, Zone 14R
This map is not a legal document. Boundaries may be
generalized for this map scale. Private lands within government
reservations may not be shown. Obtain permission before
entering private lands.

Imagery.....NAP, November 2016 - January 2017
Roads.....U.S. Census Bureau, 2015
Names.....GNIS, 1979 - 2018
Hydrography.....National Hydrography Dataset, 2003 - 2018
Contours.....National Elevation Dataset, 2003 - 2009
Boundaries.....Multiple sources; see metadata file 2016 - 2017
Wetlands.....FWS National Wetlands Inventory 1994



CONTOUR INTERVAL: 10 FEET
NORTH AMERICAN VERTICAL DATUM OF 1988
This map was produced to conform with the
National Geospatial Program US Topo Product Standard, 2011.
A metadata file associated with this product is draft version 0.6.18



1	2	3	1 La Blanca
4	5	6	2 Edcouch
7	8	9	3 Santa Rosa
			4 Donna
			5 La Feria
			6 San Juan SE
			7 Progress
			8 Santa Maria

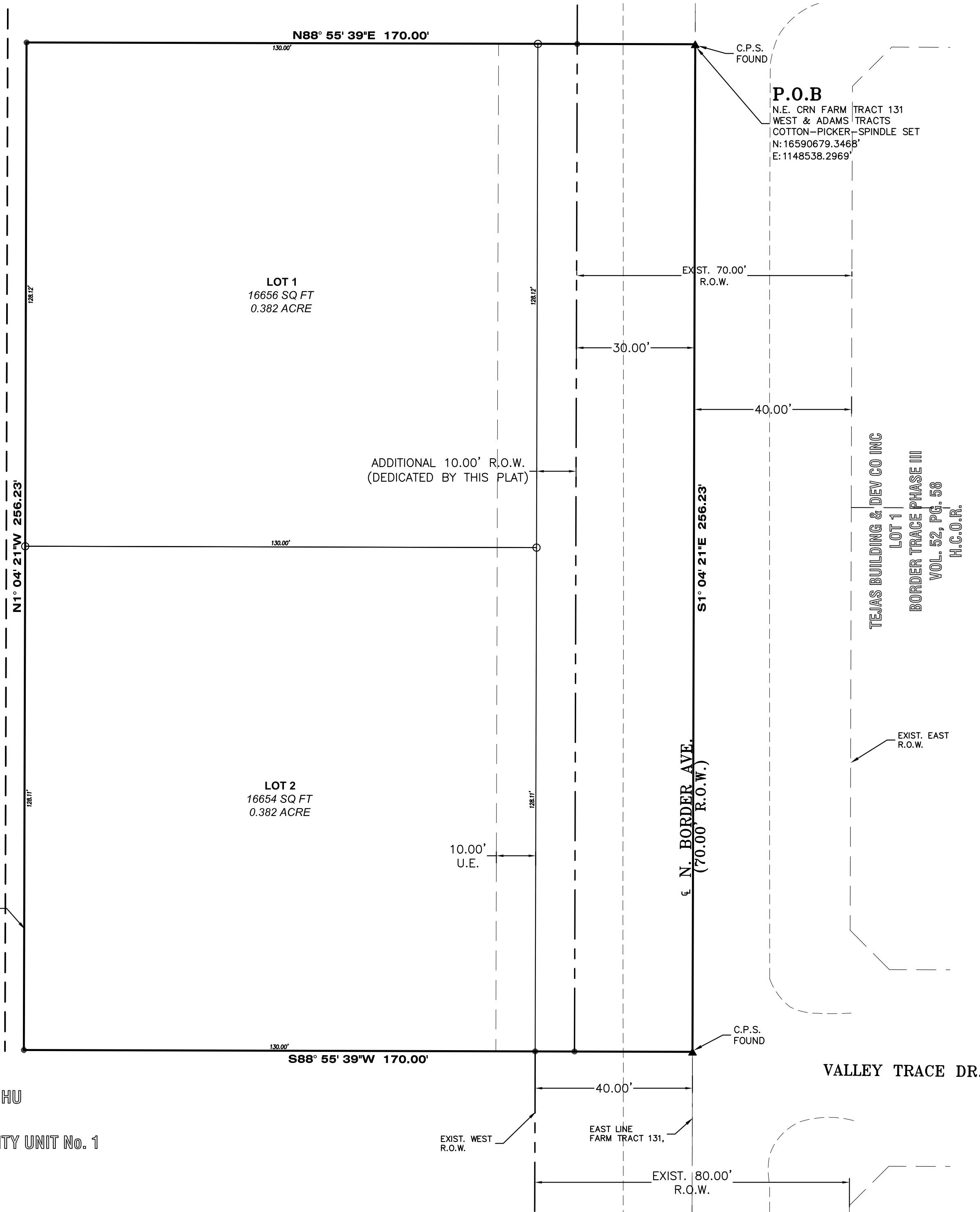
ROAD CLASSIFICATION
Expressway
Secondary Hwy
Ramp
Local Connector
Local Road
4WD
Interstate Route
US Route
State Route

MERCEDES, TX
2019



PETRA GARZA SUBDIVISION

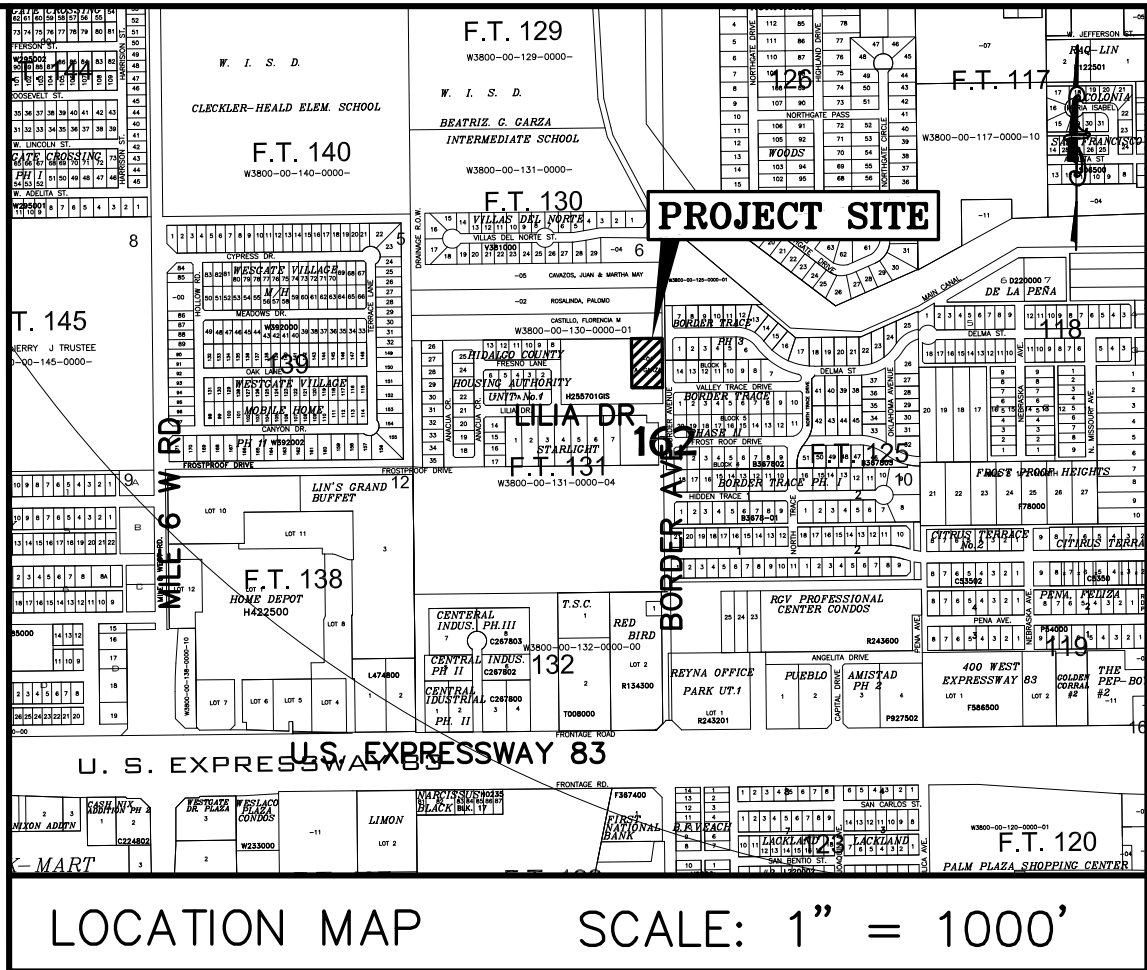
BEING A 1.00 ACRE TRACT OF LAND OUT OF AND FORMING A PART OR PORTION OF FARM TRACT 131, BLOCK 162, WEST AND ADAMS TRACTS IN HIDALGO COUNTY, TEXAS, RECORDED IN VOLUME 2, PAGE 34-37, MAP RECORDS OF HIDALGO COUNTY, TEXAS



SCALE: 1" = 20'
BEARING OF BASIS
TEXAS STATE PLANE
COORDINATES NAD 83
TEXAS SOUTH ZONE (4205)
WESTERN DATA SYSTEMS NETWORK

ABBREVIATION LEGEND	
R.O.W.	RIGHT-OF-WAY
P.O.B.	POINT OF BEGINNING
P.O.C.	POINT OF COMMENCING
S.W.C.	SOUTHWEST CORNER
F.T.	FARM TRACT
F.M.	FARM-TO-MARKET
U.E.	UTILITY EASEMENT
C.L.	CENTER LINE
L	LOT LINE

LEGEND	
○	SET 1/2 INCH IRON ROD
●	FOUND 1/2 INCH IRON ROD
○	FOUND COTTON PICKER SPINDLE
●	COTTON PICKER SPINDLE SET
○	CONCRETE MONUMENT SET
●	CONCRETE MONUMENT FOUND
△	CALCULATED POINT
⊕	POWER POLE
(XXXX)	RECORD CALL
XXXX	NATURAL GROUND



GENERAL NOTES:

- THIS SUBDIVISION IS IN ZONE "X" OF THE FLOOD INSURANCE RATE, AREAS DETERMINED TO BE OUTSIDE 500-YEAR FLOOD PLAIN, ACCORDING TO THE FEMA'S FLOOD INSURANCE RATE MAP COMMUNITY PANEL NO. 480334 0325 D, REVISED MAY 17, 2001.
- SETBACKS:
FRONT: 25.00 FEET OR EASEMENT WHICHEVER IS GREATER
REAR: 15.00 FEET OR EASEMENT WHICHEVER IS GRATER
SIDE: 6.00 FEET OR EASEMENT WHICHEVER IS GREATER
- NO MORE THAN ONE-SINGLE FAMILY DETACHED DWELLING SHALL BE LOCATED ON THE LOTS. THIS MUST BE STIPULATED ON ALL DEEDS AND CONTRACTS FOR DEEDS. APPLICATIONS FOR CONSTRUCTION ARE REQUIRED PRIOR TO OCCUPYING THE LOTS. ANY OTHER USE SHALL REQUIRE HEALTH, PLANNING AND FIRE MARSHALL APPROVAL.
- MINIMUM FINISHED FLOOR ELEVATION SHALL BE 18" ABOVE TOP OF CURB OR 18" ABOVE NATURAL GROUND, WHICHEVER IS GREATER.
- THE FOLLOWING BENCHMARKS ARE IDENTIFIED ON THE FACE OF THE PLAT AND ON THE ATTACHED ENGINEERING PLANS.
--SE.M. NO. 1-, ELEV. 71.19 N.G.V.D. 88, DESCRIPTION: PK NAIL IN EDGE OF PAVEMENT ALONG MILE 11 NORTH ROAD, GPS POINT, GRID COORDINATES N 16603229.0900, E 1148255.1260
--SE.M. NO. 2-, ELEV. 72.37 N.G.V.D. 88, DESCRIPTION: COTTON PICKER SPINDLE IN CENTER OF PAVEMENT ALONG MILE 11 NORTH ROAD, GPS POINT, GRID COORDINATES N 16603168.4519, E 1148255.4152
- IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 AND HIDALGO COUNTY REQUIREMENTS, THIS DEVELOPMENT WILL BE REQUIRED TO DETAIN A TOTAL OF 22,000 CUBIC-FEET OR 2.000 ACRE-FEET OF STORM WATER RUNOFF. DRAINAGE DETENTION IN ACCORDANCE WITH THE LOCAL REQUIREMENTS WILL BE ACCOMPLISHED AS FOLLOWS: THE DEVELOPER SHALL BE RESPONSIBLE TO DETAIN AND ACCOMMODATE MORE THAN THE DETAINED VOLUME SHOWN ABOVE IF IT DETERMINES AT THE DEVELOPMENT PERMIT STAGE THAT THE DETENTION REQUIREMENTS ARE GREATER THAN THAT STATED ABOVE DUE TO THE IMPERVIOUS AREA BEING GREATER THAN THE ENGINEER CONSIDERED FOR HIS CALCULATION OF THIS SUBDIVISION.
- NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF BUILDINGS, SHEDS, SHRUBS TREES, AND OTHER PLANTINGS (EXCEPT LOW, LESS THAN 18 INCHES MATURE HEIGHT, GROUND COVER, GRASS, OR FLOWERS) AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATIONS AND MAINTENANCE OF THE EASEMENT.
- EACH PURCHASE CONTRACT MADE BETWEEN A SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW AND WHEN WATER, SEWER, ELECTRICITY, AND GAS SERVICES WILL BE MADE AVAILABLE TO THE SUBDIVISION.
- THERE ARE NO WATER WELLS WITHIN 150 FEET FROM THE BOUNDARIES ON THIS SUBDIVISION
- CORNER LOT DRIVEWAYS SHOULD BE CONSTRUCTED AT FURTHEST POSSIBLE POINT FROM INTERSECTIONS AND IN COMPLIANCE WITH ACCESS MANAGEMENT ORDINANCE.
- ALL SUBDIVISION BOUNDARY LOT CORNERS HAVE CONCRETE MONUMENTS AND ALL LOT CORNERS HAVE CAPPED IRON ROD MARKERS
- 4.00 FOOT SIDEWALKS ARE REQUIRED BY CITY ALONG ALL EXTERIOR STREETS UPON THE ISSUANCE OF A BUILDING PERMIT.

METES AND BOUNDS DESCRIPTION

BEING A 1.00 ACRE TRACT OF LAND OUT OF AND FORMING A PART OR PORTION OF FARM TRACT 131, BLOCK 162, WEST AND ADAMS TRACTS IN HIDALGO COUNTY, TEXAS, RECORDED IN VOLUME 2, PAGE 34-37, MAP RECORDS OF HIDALGO COUNTY, TEXAS, SAID 1.00 ACRE TRACT BEING THE SAME LAND DESCRIBED IN A SPECIAL WARRANTY DEED FROM BANK UNITED TO ARNOLDO G. GARZA AND WIFE, PETRA GARZA, DATED JULY 29, 1997, RECORDED IN DOCUMENT # 638492, OFFICIAL RECORDS OF HIDALGO COUNTY, TEXAS, AND SAID 1.00 ACRES TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING AT COTTON-PICKER-SPINDLE SET AT THE NORTHEAST CORNER OF THE SAID FARM TRACT 131, BLOCK 162, SAME POINT BEING THE SOUTHEAST CORNER OF FARM TRACT 130, BLOCK 162 OF THE SAID WEST AND ADAMS TRACTS, SAME BEING A POINT ON THE CENTERLINE OF N. BORDER AVENUE (70.00 FOOT EXISTING RIGHT-OF-WAY), FOR THE NORTHEAST CORNER OF THE HEREIN DESCRIBED TRACT AND POINT OF BEGINNING:

THENCE S 01°04'21" E ALONG THE EAST LINE OF THE SAID FARM TRACT 131, BLOCK 162, SAME BEING ALONG THE CENTERLINE OF N. BORDER AVENUE, TO THE MOST EASTERLY NORTHEAST CORNER OF THE CALLED HIDALGO COUNTY HOUSING AUTHORITY UNIT #1, RECORDED IN VOLUME 53, PAGE 41, MAP RECORDS OF HIDALGO COUNTY, TEXAS, A DISTANCE OF 128.11 FEET TO A COTTON-PICKER-SPINDLE SET, FOR THE SOUTHEAST CORNER OF THE HEREIN DESCRIBED TRACT;

THENCE S 89°55'39" W ALONG THE NORTHERN BOUNDARY LINE OF THE SAID HIDALGO COUNTY HOUSING AUTHORITY UNIT #1, PASSING AT 30.00 FEET A 12- INCH CAPPED IRON ROD SET ON THE EXISTING WEST RIGHT-OF-WAY LINE OF N. BORDER AVENUE (AS PER BORDER TRACE PHASE III, RECORDED IN VOLUME 52, PAGE 58, MAP RECORDS OF HIDALGO COUNTY, TEXAS), PASSING AT 40.00 FEET A 12-INCH IRON ROD FOUND AT THE MOST EASTERLY NORTHEAST CORNER OF LOT 36 OF THE SAID HIDALGO COUNTY HOUSING AUTHORITY UNIT #1, AND CONTINUING FOR A TOTAL DISTANCE OF 170.00 FEET TO A 12-INCH CAPPED IRON ROD SET, FOR THE SOUTHWEST CORNER OF THE HEREIN DESCRIBED TRACT;

THENCE N 1°04'21" W PARALLEL TO THE EAST LINE OF THE SAID FARM TRACT 131, TO A POINT ON THE NORTH LINE OF THE SAID FARM TRACT 131, A DISTANCE OF 128.11 FEET, TO A 12-INCH CAPPED IRON ROD SET, FOR THE NORTHWEST CORNER OF THE HEREIN DESCRIBED TRACT;

THENCE N 89°55'39" E ALONG THE NORTH LINE OF THE SAID FARM TRACT 131, PASSING AT 140.00 FEET A 12-INCH CAPPED IRON ROD SET ON THE EXISTING WEST RIGHT-OF-WAY LINE OF N. BORDER AVENUE, AND CONTINUING FOR A TOTAL DISTANCE OF 170.00 FEET TO THE POINT AND PLACE OF BEGINNING, SAID TRACT CONTAINING 0.50 OF ONE ACRE OF LAND, MORE OR LESS, OUT OF WHICH THE EAST 30.00 FEET (0.088 ACRES) ARE LOCATED WITHIN THE EXISTING RIGHT-OF-WAY OF THE SAID N. BORDER AVENUE (EXISTING 70.00 FOOT RIGHT-OF-WAY).

STATE OF TEXAS – COUNTY OF HIDALGO

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS PLAT IS TRUE, AND CORRECTLY MADE FROM AN ACTUAL SURVEY MADE ON THE GROUND OF THE PROPERTY LEGALLY DESCRIBED HEREON, AND THAT THERE ARE NO APPARENT DISCREPANCIES, CONFLICTS, OR OVERLAPPING OF IMPROVEMENTS, VISIBLE UTILITY LINES OR ROADS IN PLACE, EXCEPT AS SHOWN ON THE ACCOMPANYING PLAT, AND THAT THE CORNER MONUMENTS SHOWN THEREON WERE PROPERLY PLACED UNDER MY SUPERVISION IN ACCORDANCE WITH THE SUBDIVISION REGULATIONS OF THE CITY OF WESLACO AND HIDALGO COUNTY, TEXAS.

IVAN GARCIA DATE
REGISTERED PROFESSIONAL LAND SURVEYOR No. 6496
SURVEY FIRM # 10194027



FILED FOR RECORD IN
HIDALGO COUNTY
ARTURO GUAIJARDO, JR.
HIDALGO COUNTY CLERK

ON: _____ AT _____ AM/PM
INSTRUMENT NUMBER _____
OF THE MAP RECORDS OF HIDALGO COUNTY, TEXAS

BY: _____ DEPUTY

STATE OF TEXAS – COUNTY OF HIDALGO OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, **PETRA R. GARZA**, AS OWNER OF THE 1.00 ACRE TRACT OF LAND ENCOMPASSED WITHIN THE PROPOSED **PETRA GARZA SUBDIVISION**, HEREBY SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE OF STREETS, PARK, AND EASEMENTS SHOWN HEREIN. I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.032 AND THAT:

- THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
- SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
- ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
- GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

PETRA R. GARZA, OWNER
1819 N. BORDER AVENUE
WESLACO, TX 78599

DATE

STATE OF TEXAS – COUNTY OF HIDALGO PUBLIC NOTARY CERTIFICATE

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED **PETRA R. GARZA** PROVED TO ME THROUGH HIS/HER TEXAS DEPARTMENT OF PUBLIC SAFETY DRIVER LICENSE TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT HE EXECUTED THE SAME FOR THE PURPOSED AND CONSIDERATION THEREBY EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS ____ DAY OF _____, 2021

NOTARY PUBLIC MY COMMISSION EXPIRES

STATE OF TEXAS – CITY OF WESLACO PLAT APPROVAL CERTIFICATE

I, THE UNDERSIGNED, MAYOR TO THE CITY OF WESLACO, HEREBY CERTIFY THAT **PETRA GARZA SUBDIVISION** PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THIS CITY WHEREIN MY APPROVAL IS REQUIRED.

CITY MAYOR DATE ATTEST: CITY SECRETARY DATE

I, THE UNDERSIGNED CHAIRMAN OF THE PLANNING AND ZONING COMMISSION OF THE CITY OF WESLACO, TEXAS HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISIONS REGULATIONS OF THE CITY WHEREIN MY APPROVAL IS REQUIRED.

PLANNING AND ZONING COMMISSION CHAIRMAN DATE

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 CERTIFICATE

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEXAS WATER CODE NO. 49-211(C). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

PAUL E. SESIN, P.E., C.F.M.
GENERAL MANAGER DATE

HIDALGO COUNTY CERTIFICATE OF PLAT APPROVAL HIDALGO AND CAMERON COUNTIES IRRIGATION DISTRICT NO. 9

THIS PLAT IS APPROVED BY THE HIDALGO AND CAMERON COUNTIES IRRIGATION DISTRICT NO. 9

DATED THIS ____ DAY OF _____, 20__

- NO IMPROVEMENTS OF ANY KIND SHALL BE PLACED UPON HIDALGO AND CAMERON COUNTIES IRRIGATION DISTRICT NO. 9 RIGHT-OF-WAYS AND/OR EASEMENTS WITHOUT THE EXPRESSED WRITTEN PERMISSION OF H.C.C.I.D. #9
- IT IS UNDERSTOOD THAT THE RATE OF FLOW OF STORM WATER FOR THE DEVELOPMENT WILL BE NO GREATER THAN THE RATE OF FLOW OF STORM WATER WHEN THE LAND WAS IN AGRICULTURAL USE.
- H.C.C.I.D. #9 WILL NOT BE RESPONSIBLE FOR THE STORM/DRAINAGE SYSTEM TO ANY LOT WITHIN THIS SUBDIVISION, AS WELL, H.C.C.I.D. #9 WILL NOT BE RESPONSIBLE FOR THE DELIVERY OF WATER TO ANY LOT WITHIN THIS SUBDIVISION, IF DESIRED, THIS WILL NOT BE AT THE DISTRICTS EXPENSE.
- H.C.C.I.D. #9 HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE STORM SEWER OR UTILITIES SYSTEMS DESCRIBED ARE APPROPRIATE FOR THE PARTICULAR SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. THE DEVELOPER AND HIS ENGINEER ARE RESPONSIBLE FOR THEIR DETERMINATIONS.

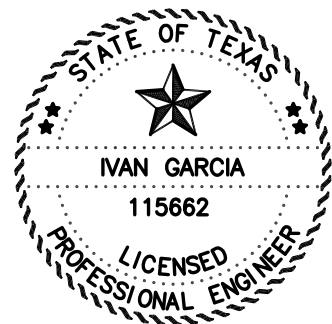
GENERAL MANAGER DATE
HIDALGO & CAMERON COUNTIES IRRIGATION DISTRICT No.9

STATE OF TEXAS – COUNTY OF HIDALGO

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THE PROPER ENGINEERING CONSIDERATIONS HAVE BEEN GIVEN TO THIS PLAT.

IVAN GARCIA P.E. R.P.L.S.
REG. PROFESSIONAL ENGINEER NO. 115662

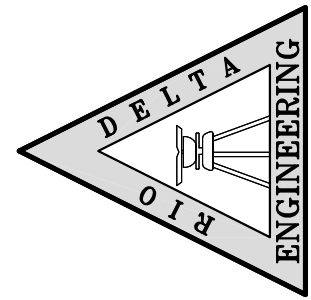
DATE



NAME	ADDRESS	PHONE & FAX
OWNER(S): PETRA R. GARZA	1819 N. BORDER AVENUE	WESLACO, TX. 78599 (956) 332-0494
SURVEYOR: IVAN GARCIA	P.E. R.P.L.S. 921 S. 10TH AVENUE	EDINBURG, TX. 78539 (956) 380-5152 (956) 380-5083
ENGINEER: IVAN GARCIA	P.E. R.P.L.S. 921 S. 10TH AVENUE	EDINBURG, TX. 78539 (956) 380-5152 (956) 380-5083

RIO DELTA ENGINEERING

FIRM REGISTRATION No. F-7628
SURVEY FIRM No. 10194027
921 S. 10TH AVENUE EDINBURG, TEXAS 78539
(TEL) 956-380-5152 (FAX) 956-380-5083



ISSUED FOR:
PRELIMINARY

PLAT SHEET
PETRA GARZA SUBDIVISION
WESLACO, TEXAS
HIDALGO COUNTY

PROJECT :

ENGINEER:
IVAN GARCIA P.E. R.P.L.S.
SURVEYOR:
IVAN GARCIA P.E. R.P.L.S.

CHECKED:
IVAN GARCIA P.E. R.P.L.S.

DRAWN:
P.E./D.R.

SCALE:
1" = 20'

DATE:
JUNE 24, 2021

PROJECT:
SUB 21 022

REVISIONS:

PAGE NO:
1-OF-2

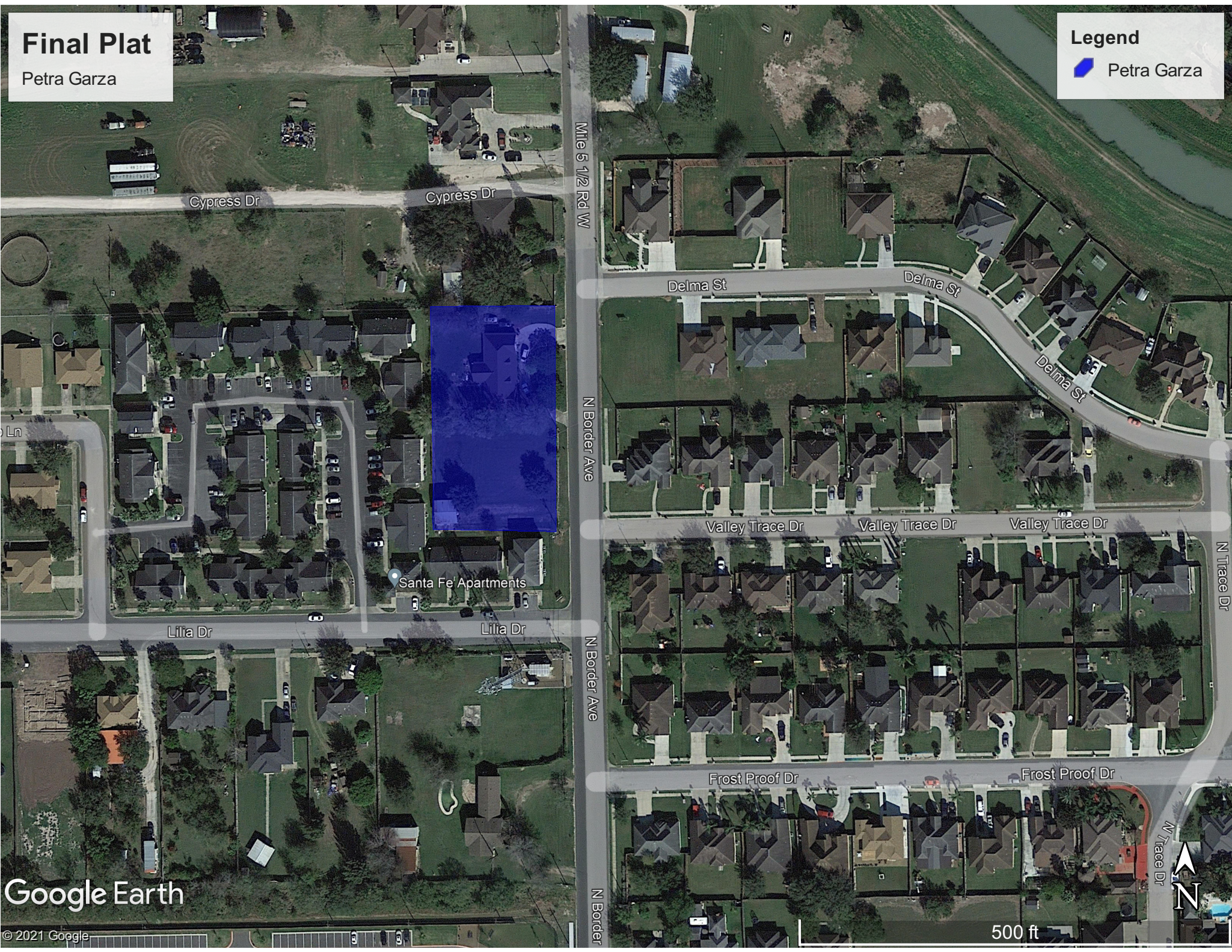
REVISION NOTES TABLE	
DATE	DESCRIPTION
INDEX TO SHEETS OF PETRA GARZA SUBDIVISION	
SHEET 1: HEADING; INDEX; LOCATION MAP; PRINCIPAL CONTACTS; MAP; LOT, STREETS, AND EASEMENT LAYOUT; DESCRIPTION (METES AND BOUNDS); ENGINEER'S AND SURVEYOR'S CERTIFICATION; PLAT NOTES AND RESTRICTIONS; OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION; CITY OF WESLACO PLAT APPROVAL CERTIFICATE; COUNTY CLERK'S RECORDING CERTIFICATE; REVISION NOTES; H.C.C.I.D.#9, H.C.D.D. No. 1.	
SHEET 2: ENGINEERING REPORT, INCLUDING DESCRIPTION OF WATER AND WASTEWATER/OSSP AND ENGINEER'S CERTIFICATION, DRAINAGE REPORT INCLUDING DESCRIPTION OF DRAINAGE.	

Final Plat

Petra Garza

Legend

 Petra Garza



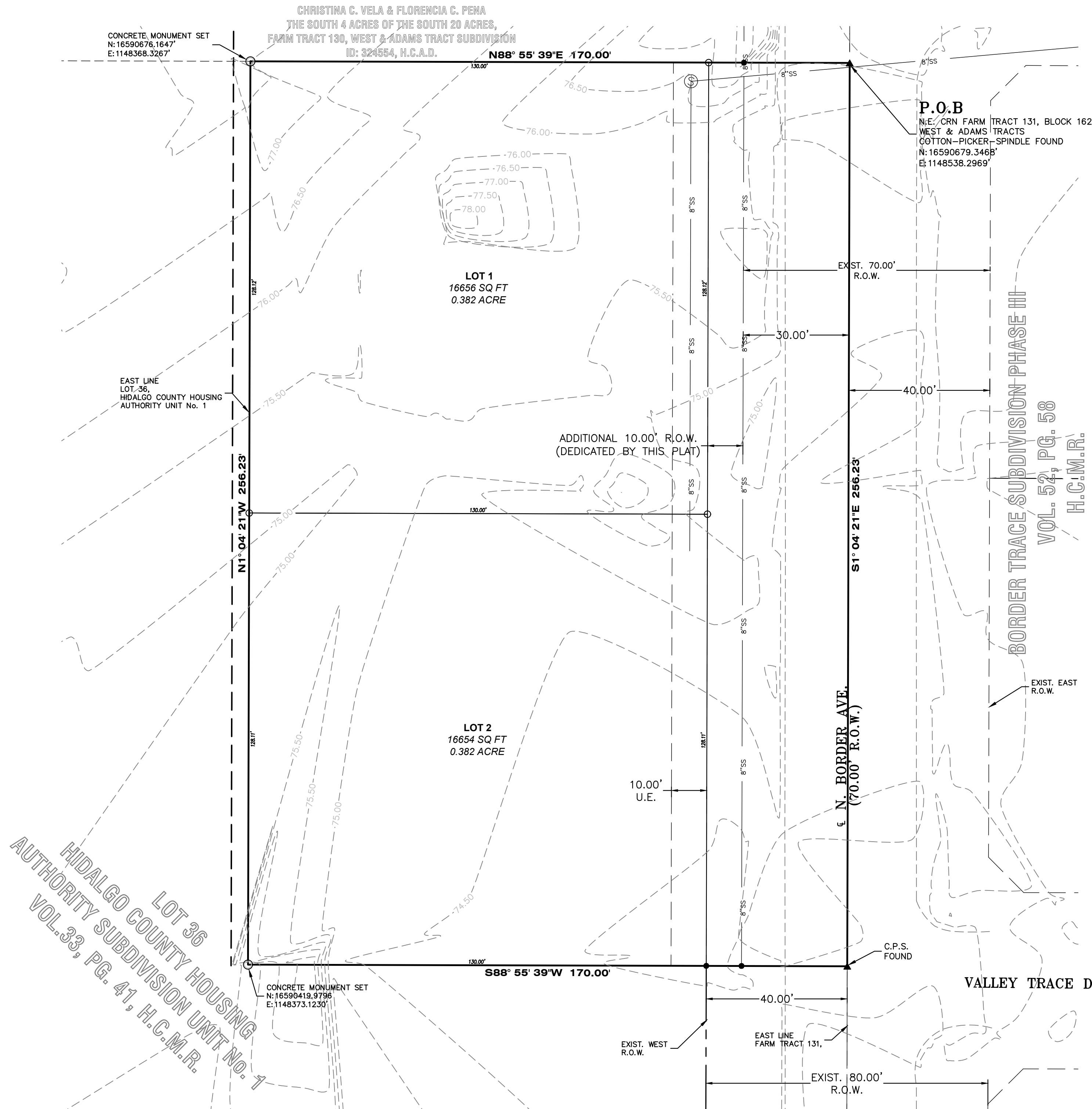
Google Earth

© 2021 Google

DATE OF PREPARATION: JUNE 24, 2021

PETRA GARZA SUBDIVISION

BEING A 1.00 ACRE TRACT OF LAND OUT OF AND FORMING A PART OR PORTION OF FARM TRACT 131, BLOCK 162, WEST AND ADAMS TRACT SUBDIVISION, RECORDED IN VOLUME 2, PAGE 34-37, MAP RECORDS OF HIDALGO COUNTY, TEXAS



SCALE: 1" = 20'
BEARING OF BASIS
TEXAS STATE PLANE
COORDINATES NAD 83
TEXAS SOUTH ZONE (4205)
WESTERN DATA SYSTEMS NETWORK

ABBREVIATION LEGEND	
R.O.W.	RIGHT-OF-WAY
P.O.B.	POINT OF BEGINNING
P.O.C.	POINT OF COMMENCING
S.W.C.	SOUTHWEST CORNER
F.T.	FARM TRACT
F.M.	FARM-TO-MARKET
U.E.	UTILITY EASEMENT
C.L.	CENTER LINE
L.T.	LOT LINE

LEGEND	
○	SET 1/2 INCH IRON ROD
●	FOUND 1/2 INCH IRON ROD
▲	FOUND COTTON PICKER SPINDLE
△	COTTON PICKER SPINDLE SET
○	CONCRETE MONUMENT SET
●	CONCRETE MONUMENT FOUND
△	CALCULATED POINT
○	POWER POLE
(XXXX)	RECORD CALL
XXXX	NATURAL GROUND

METES AND BOUNDS DESCRIPTION

BEING A 1.00 ACRE TRACT OF LAND OUT OF AND FORMING A PART OR PORTION OF FARM TRACT 131, BLOCK 162, WEST AND ADAMS TRACT SUBDIVISION IN HIDALGO COUNTY, TEXAS, RECORDED IN VOLUME 2, PAGE 34-37, MAP RECORDS OF HIDALGO COUNTY, TEXAS, SAID 1.00 ACRE TRACT BEING THE SAME LAND DESCRIBED IN A SPECIAL WARRANTY DEED FROM BANK UNITED TO ARNOLDO G. GARZA AND WIFE, PETRA GARZA, DATED JULY 29, 1997, RECORDED IN DOCUMENT # 638492, OFFICIAL RECORDS OF HIDALGO COUNTY, TEXAS, AND SAID 1.00 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING AT COTTON-PICKER-SPINDLE FOUND AT THE NORTHEAST CORNER OF THE SAID FARM TRACT 131, BLOCK 162, SAME POINT BEING THE SOUTHEAST CORNER OF FARM TRACT 130, BLOCK 162 OF THE SAID WEST TRACT SUBDIVISION, SAME BEING THE SOUTHEAST CORNER OF FARM TRACT 130, BLOCK 162 OF THE SAID WEST TRACT SUBDIVISION, SAME BEING A POINT ON THE CENTERLINE OF N. BORDER AVENUE (70.00' R.O.W.) EXISTING RIGHT-OF-WAY, FOR THE NORTHEAST CORNER OF THE HEREIN DESCRIBED TRACT AND POINT OF BEGINNING.

THENCE S 01°04'21" E ALONG THE EAST LINE OF THE SAID FARM TRACT 131, BLOCK 162, SAME BEING ALONG THE CENTERLINE OF N. BORDER AVENUE, TO THE MOST EASTERLY NORTHEAST CORNER OF THE CALLED HIDALGO COUNTY HOUSING AUTHORITY UNIT #1, RECORDED IN VOLUME 33, PAGE 41, MAP RECORDS OF HIDALGO COUNTY, TEXAS, A DISTANCE OF 256.23 FEET TO A COTTON-PICKER-SPINDLE FOUND, FOR THE SOUTHEAST CORNER OF THE HEREIN DESCRIBED TRACT.

THENCE S 88°59'39" W ALONG THE NORTHERN BOUNDARY LINE OF THE SAID HIDALGO COUNTY HOUSING AUTHORITY UNIT #1, PASSING AT 30.00 FEET A 12- INCH CAPPED IRON ROD FOUND ON THE EXISTING WEST RIGHT-OF-WAY LINE OF N. BORDER AVENUE (AS PER BORDER TRACE PHASE III, RECORDED IN VOLUME 52, PAGE 58, MAP RECORDS OF HIDALGO COUNTY, TEXAS), PASSING AT 40.00 FEET A 12-INCH IRON ROD FOUND AT THE MOST EASTERLY NORTHEAST CORNER OF LOT 36 OF THE SAID HIDALGO COUNTY HOUSING AUTHORITY UNIT #1, AND CONTINUING FOR A TOTAL DISTANCE OF 170.00 FEET TO A CONCRETE MONUMENT SET, FOR THE SOUTHWEST CORNER OF THE HEREIN DESCRIBED TRACT.

THENCE N 1°04'21" W PARALLEL TO THE EAST LINE OF THE SAID FARM TRACT 131, TO A POINT ON THE NORTH LINE OF THE SAID FARM TRACT 131, A DISTANCE OF 256.23 FEET, TO A CONCRETE MONUMENT SET, FOR THE NORTHWEST CORNER OF THE HEREIN DESCRIBED TRACT.

THENCE N 88°59'39" E ALONG THE NORTH LINE OF THE SAID FARM TRACT 131, PASSING AT 140.00 FEET A 12-INCH CAPPED IRON ROD SET, PASSING AT 140.00 FEET A 12-INCH IRON ROD FOUND ON THE EXISTING WEST RIGHT-OF-WAY LINE OF N. BORDER AVENUE, AND CONTINUING FOR A TOTAL DISTANCE OF 170.00 FEET TO THE POINT AND PLACE OF BEGINNING, SAID TRACT CONTAINING 1.00 ACRE OF LAND, MORE OR LESS, OUT OF WHICH THE EAST 30.00 FEET (0.17% ACRES) ARE LOCATED WITHIN THE EXISTING RIGHT-OF-WAY OF THE SAID N. BORDER AVENUE (EXISTING 70.00 FOOT RIGHT-OF-WAY).

GENERAL NOTES:

- THIS SUBDIVISION IS IN ZONE "X" OF THE FLOOD INSURANCE RATE, AREAS DETERMINED TO BE OUTSIDE 500-YEAR FLOOD PLAIN, ACCORDING TO THE FEMA'S FLOOD INSURANCE RATE MAP COMMUNITY PANEL NO. 480334 0450 C, REVISED JUNE 6, 2000.
- SETBACKS:
FRONT: 25.00 FEET OR EASEMENT WHICHEVER IS GREATER
REAR: 25.00 FEET OR EASEMENT WHICHEVER IS GRATER
SIDE: 6.00 FEET OR EASEMENT WHICHEVER IS GREATER
- NO MORE THAN ONE-SINGLE FAMILY DETACHED DWELLING SHALL BE LOCATED ON THE LOTS. THIS MUST BE STIPULATED ON ALL DEEDS AND CONTRACTS FOR DEEDS. APPLICATIONS FOR CONSTRUCTION ARE REQUIRED PRIOR TO OCCUPYING THE LOTS. ANY OTHER USE SHALL REQUIRE HEALTH, PLANNING AND FIRE MARSHALL APPROVAL.
- MINIMUM FINISHED FLOOR ELEVATION SHALL BE 18" ABOVE TOP OF CURB OR 18" ABOVE NATURAL GROUND, WHICHEVER IS GREATER.
- THE FOLLOWING BENCHMARKS ARE IDENTIFIED ON THE FACE OF THE PLAT AND ON THE ATTACHED ENGINEERING PLANS.
--36.11 NO. 1-- ELEV. **XX.XX** N.G.V.D. 88. DESCRIPTION: COTTON PICKER SPINDLE IN CENTER OF PAVEMENT ALONG N. BORDER AVENUE. GPS POINT, GRID COORDINATES N **16590679.3468** E **1148538.2969**
--36.11 NO. 2-- ELEV. **75.17** N.G.V.D. 88. DESCRIPTION: SQUARE CUT ON TOP OF CURB INLET LOCATED ALONG THE WEST R.O.W. OF N. BORDER AVENUE. GPS POINT, GRID COORDINATES N **16590681.4600** E **11485919.0180**
- IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 AND HIDALGO COUNTY REQUIREMENTS, THIS DEVELOPMENT WILL BE REQUIRED TO DETAIN A TOTAL OF **3,213** CUBIC-FEET OR **0.074** ACRE-FEET OF STORM WATER RUNOFF. DRAINAGE DETENTION IN ACCORDANCE WITH THE LOCAL REQUIREMENTS WILL BE ACCOMPLISHED AS FOLLOWS: THE DEVELOPER SHALL BE RESPONSIBLE TO DETAIN AND ACCOMMODATE MORE THAN THE DETAINED VOLUME SHOWN ABOVE IF IT DETERMINES AT THE DEVELOPMENT PERMIT STAGE THAT THE DETENTION REQUIREMENTS ARE GREATER THAN THAT STATED ABOVE DUE TO THE IMPERVIOUS AREA BEING GREATER THAN THE ENGINEER CONSIDERED FOR HIS CALCULATION OF THIS SUBDIVISION.
- NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF BUILDINGS, SHEDS, SHRUBS TREES, AND OTHER PLANTINGS (EXCEPT LOW, LESS THAN 18 INCHES MATURE HEIGHT, GROUND COVER, GRASS, OR FLOWERS) AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATIONS AND MAINTENANCE OF THE EASEMENT.
- EACH PURCHASE CONTRACT MADE BETWEEN A SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW AND WHEN WATER, SEWER, ELECTRICITY, AND GAS SERVICES WILL BE MADE AVAILABLE TO THE SUBDIVISION.
- THERE ARE NO WATER WELLS WITHIN 150 FEET FROM THE BOUNDARIES ON THIS SUBDIVISION
- CORNER LOT DRIVEWAYS SHOULD BE CONSTRUCTED AT FURTHEST POSSIBLE POINT FROM INTERSECTIONS AND IN COMPLIANCE WITH ACCESS MANAGEMENT ORDINANCE.
- ALL SUBDIVISION BOUNDARY LOT CORNERS HAVE CONCRETE MONUMENTS AND ALL LOT CORNERS HAVE CAPPED IRON ROD MARKERS.
- 4.00 FOOT SIDEWALKS ARE REQUIRED BY CITY ALONG ALL EXTERIOR STREETS UPON THE ISSUANCE OF A BUILDING PERMIT.

STATE OF TEXAS – COUNTY OF HIDALGO OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, **PETRA R. GARZA**, AS OWNER OF THE 1.00 ACRE TRACT OF LAND ENCOMPASSED WITHIN THE PROPOSED **PETRA GARZA SUBDIVISION** HEREBY SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE OF STREETS, PARK, AND EASEMENTS SHOWN HEREIN. I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.032 AND THAT:

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

PETRA R. GARZA, OWNER
1819 N. BORDER AVENUE
WESLACO, TX 78599

STATE OF TEXAS – COUNTY OF HIDALGO PUBLIC NOTARY CERTIFICATE

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED **PETRA R. GARZA** PROVED TO ME THROUGH HIS/HER TEXAS DEPARTMENT OF PUBLIC SAFETY DRIVER LICENSE TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT HE EXECUTED THE SAME FOR THE PURPOSED AND CONSIDERATION THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS ____ DAY OF _____, 2021

STATE OF TEXAS – CITY OF WESLACO PLAT APPROVAL CERTIFICATE

I, THE UNDERSIGNED, MAYOR TO THE CITY OF WESLACO, HEREBY CERTIFY THAT **PETRA GARZA SUBDIVISION** PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THIS CITY WHEREIN MY APPROVAL IS REQUIRED.

CITY MAYOR _____ DATE _____ ATTEST: CITY SECRETARY _____ DATE _____

PLANNING AND ZONING COMMISSION CHAIRMAN _____ DATE _____

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 CERTIFICATE

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEXAS WATER CODE NO. 49.21(C). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

PAUL E. SESIN, M.E., C.F.M.
GENERAL MANAGER _____ DATE _____

HIDALGO COUNTY CERTIFICATE OF PLAT APPROVAL HIDALGO AND CAMERON COUNTIES IRRIGATION DISTRICT NO. 9

THIS PLAT IS APPROVED BY THE HIDALGO AND CAMERON COUNTIES IRRIGATION DISTRICT NO. 9

DATED THIS ____ DAY OF _____, 20__

1. NO IMPROVEMENTS OF ANY KIND SHALL BE PLACED UPON HIDALGO AND CAMERON COUNTIES IRRIGATION DISTRICT NO. 9 RIGHT-OF-WAYS AND/OR EASEMENTS WITHOUT THE EXPRESSED WRITTEN PERMISSION OF H.C.C.I.D. #9

2. IT IS UNDERSTOOD THAT THE RATE OF FLOW OF STORM WATER FOR THE DEVELOPMENT WILL BE NO GREATER THAN THE RATE OF FLOW OF STORM WATER WHEN THE LAND WAS IN AGRICULTURAL USE.

3. H.C.C.I.D. #9 WILL NOT BE RESPONSIBLE FOR THE STORM/DRAINAGE SYSTEM TO ANY LOT WITHIN THIS SUBDIVISION, AS WELL AS H.C.C.I.D. #9 WILL NOT BE RESPONSIBLE FOR THE DELIVERY OF WATER TO ANY LOT WITHIN THIS SUBDIVISION, IF DESIRED, THIS WILL NOT BE AT THE DISTRICT'S EXPENSE.

3. H.C.C.I.D. #9 HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE STORM SEWER OR UTILITIES SYSTEMS DESCRIBED ARE APPROPRIATE FOR THE PARTICULAR SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. THE DEVELOPER AND HIS ENGINEER ARE RESPONSIBLE FOR THEIR DETERMINATIONS.

GENERAL MANAGER _____ DATE _____
HIDALGO & CAMERON COUNTIES IRRIGATION DISTRICT No.9

STATE OF TEXAS – COUNTY OF HIDALGO

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THE PROPER ENGINEERING CONSIDERATIONS HAVE BEEN GIVEN TO THIS PLAT.

IVAN GARCIA P.E., R.P.L.S.
REG. PROFESSIONAL ENGINEER NO. 115662 _____ DATE _____

STATE OF TEXAS – COUNTY OF HIDALGO

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECTLY MADE FROM AN ACTUAL SURVEY MADE ON THE GROUND OF THE PROPERTY LEGALLY DESCRIBED HEREON, AND THAT THERE ARE NO APPARENT DISCREPANCIES, CONFLICTS, OR OVERLAPPING OF IMPROVEMENTS, VISIBLE UTILITY LINES OR ROADS IN PLACE, EXCEPT AS SHOWN ON THE ACCOMPANYING PLAT, AND THAT THE CORNER MONUMENTS SHOWN THEREON WERE PROPERLY PLACED UNDER MY SUPERVISION IN ACCORDANCE WITH THE SUBDIVISION REGULATIONS OF THE CITY OF WESLACO AND HIDALGO COUNTY, TEXAS.

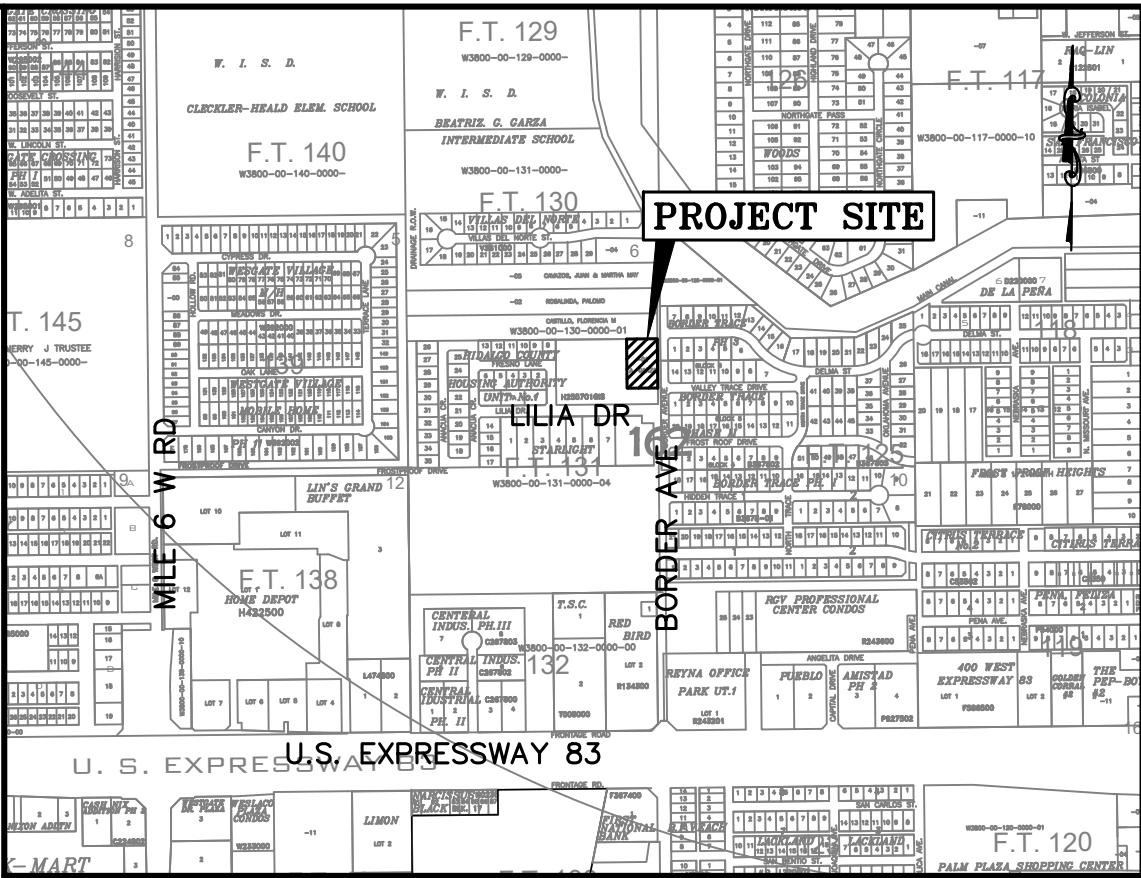
IVAN GARCIA _____ DATE _____
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 6496
SURVEY FIRM # 10194027



FILED FOR RECORD IN
HIDALGO COUNTY
ARTURO GUAJARDO, JR.
HIDALGO COUNTY CLERK

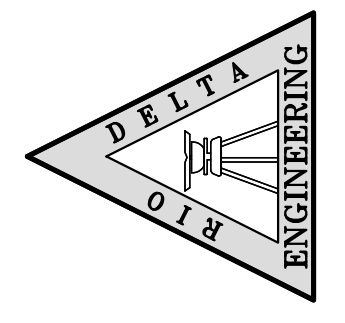
ON: _____ AT _____ AM/PM
INSTRUMENT NUMBER _____
OF THE MAP RECORDS OF HIDALGO COUNTY, TEXAS

BY: _____ DEPUTY



RIO DELTA ENGINEERING

FIRM REGISTRATION No. F-7628
SURVEY FIRM No. 10194027
921 S. 10TH AVENUE EDINBURG, TEXAS 78539
(TEL) 956-380-5152 (FAX) 956-380-5083



ISSUED FOR: PRELIMINARY

PLAT SHEET PETRA GARZA SUBDIVISION WESLACO, TEXAS HIDALGO COUNTY

ENGINEER:
IVAN GARCIA P.E. R.P.L.S.
SURVEYOR:
IVAN GARCIA P.E. R.P.L.S.

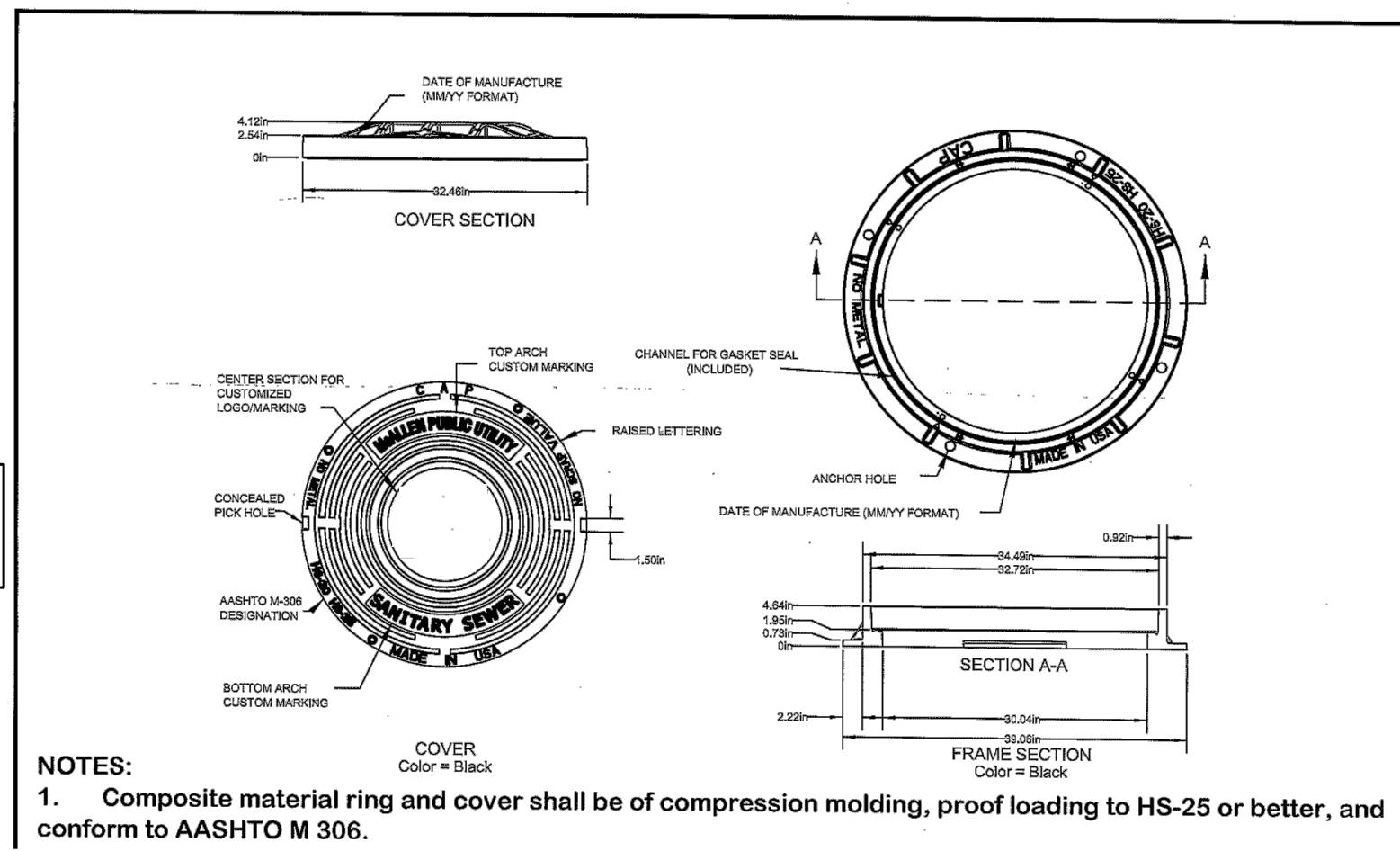
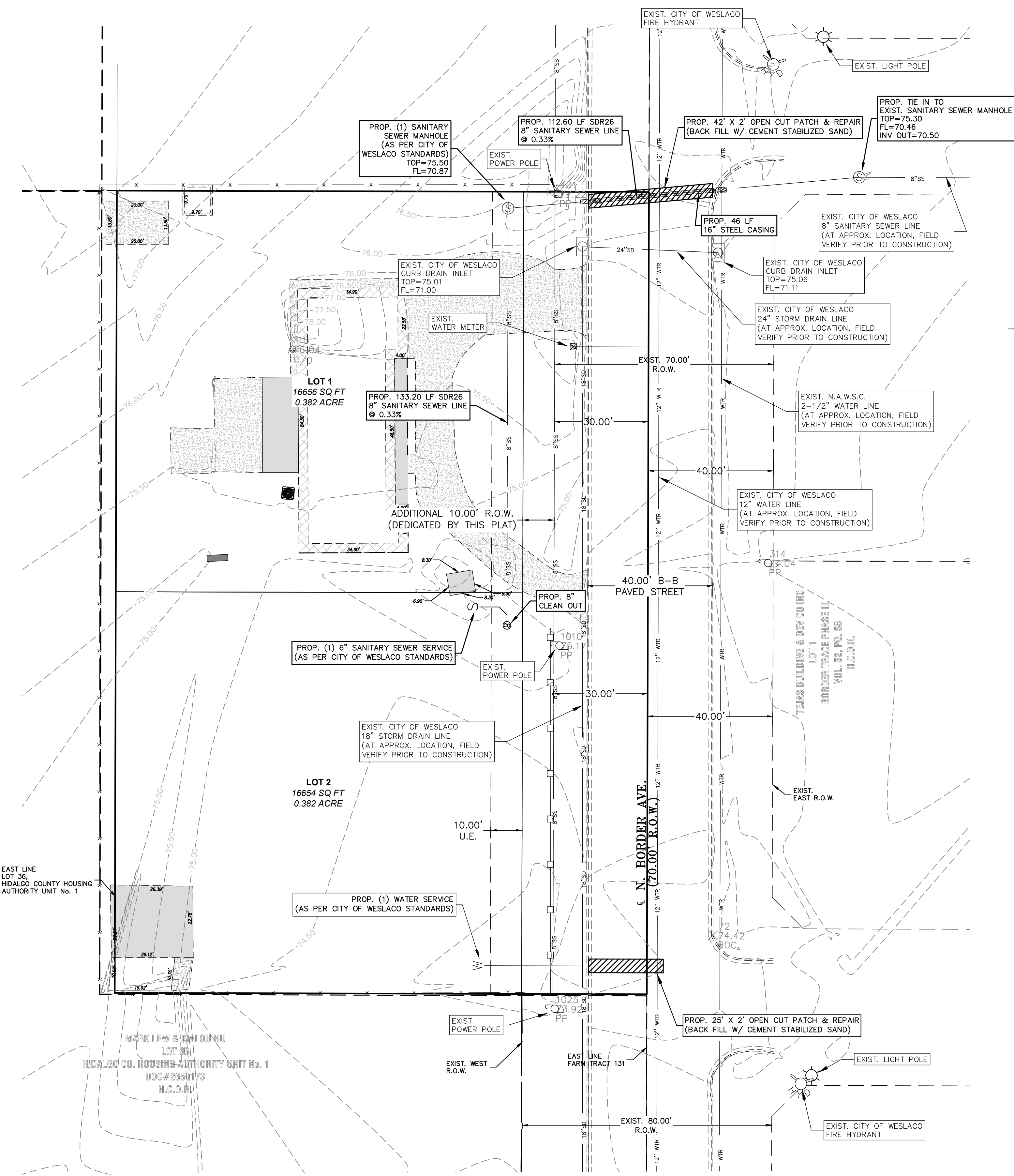
CHECKED:
IVAN GARCIA P.E. R.P.L.S.
DRAWN:
P.E./D.R.

SCALE: 1" = 20'
DATE: JUNE 24, 2021
PROJECT: SUB 21 022

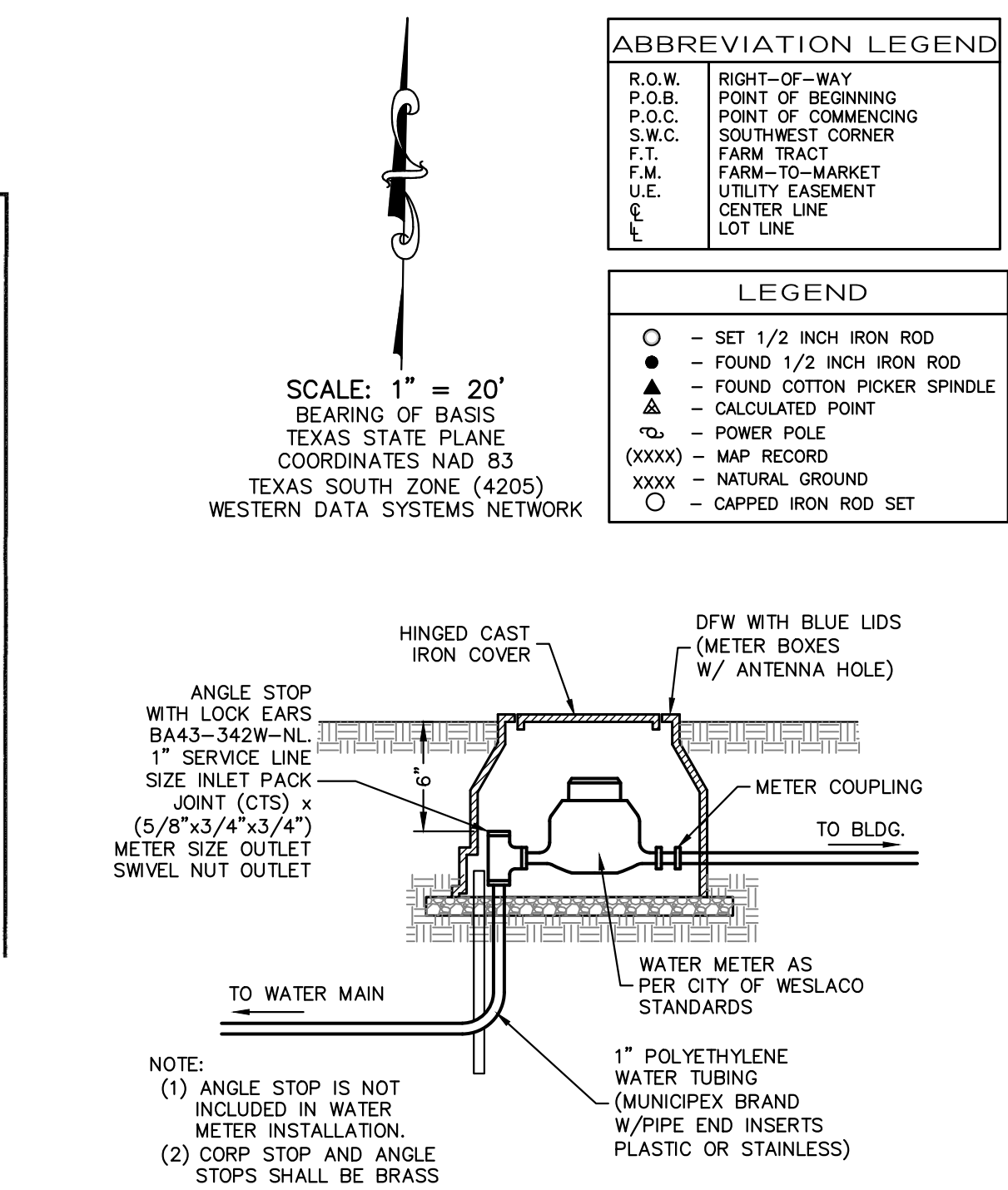
REVISIONS:
PAGE NO: 1-OF-2

REVISION NOTES TABLE	
DATE	DESCRIPTION
INDEX TO SHEETS OF PETRA GARZA SUBDIVISION	
SHEET 1: HEADING; INDEX; LOCATION MAP; PRINCIPAL CONTACTS; MAP: LOT, STREETS, AND EASEMENT LAYOUT; DESCRIPTION (METES AND BOUNDS); ENGINEER'S AND SURVEYOR'S CERTIFICATION; PLAT NOTES AND RESTRICTIONS; OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION; CITY OF WESLACO PLAT APPROVAL CERTIFICATE; COUNTY CLERK'S RECORDING CERTIFICATE; REVISION NOTES; H.C.C.I.D.#9, H.C.D.D. No. 1.	
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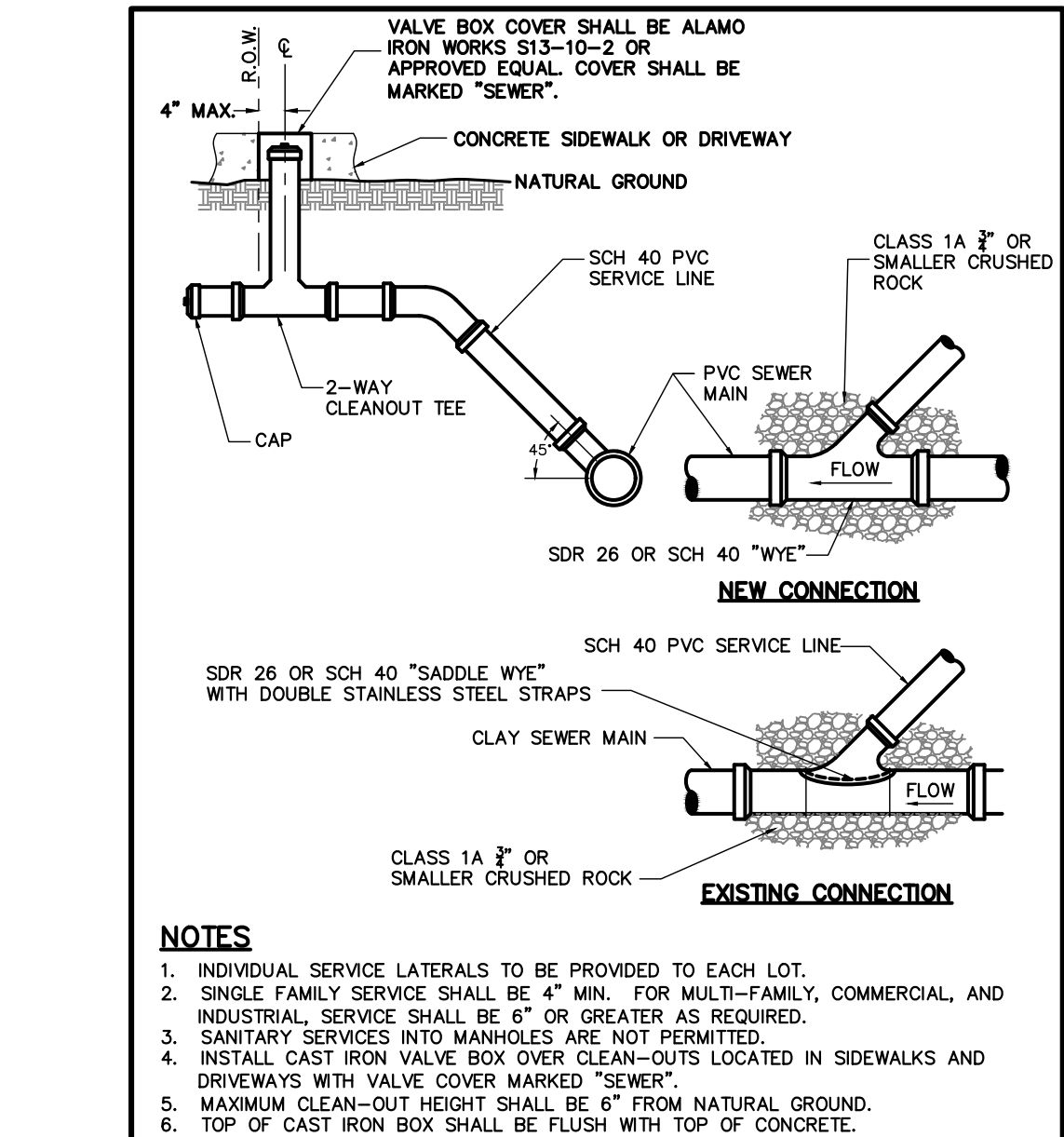
PETRA GARZA SUBDIVISION



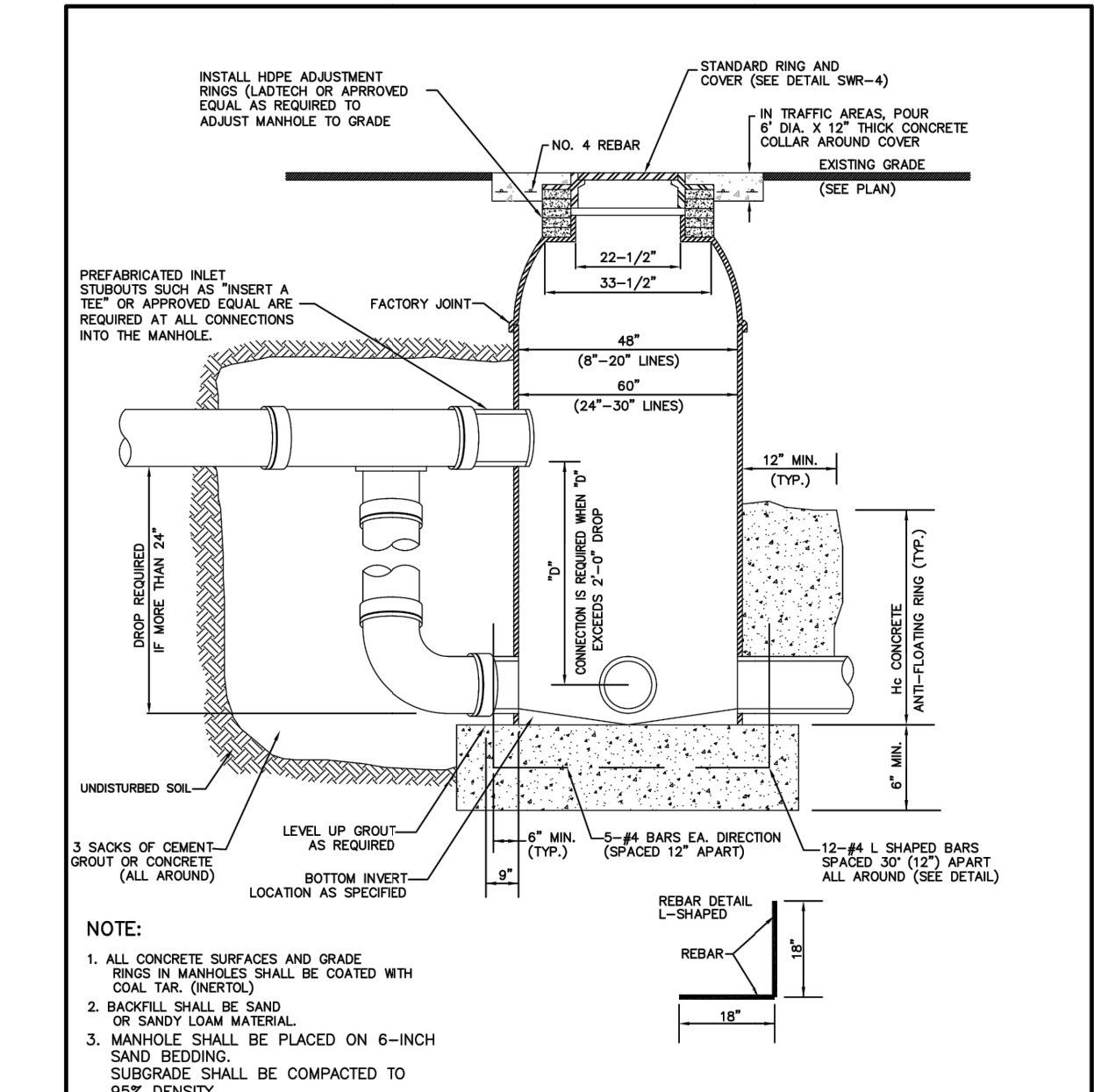
COMPOSITE SEWER MANHOLE RING AND COVER DETAIL



TYPICAL WATER METER INSTALLATION



SINGLE WATER SERVICE CONNECTION



FIBERGLASS SANITARY SEWER MANHOLE

RIO DELTA ENGINEERING
FIRM REGISTRATION No. F-7628
SURVEY FIRM No. 10194027
921 S. 10TH AVENUE EDINBURG, TEXAS 78539
(TEL) 956-380-5152 (FAX) 956-380-5083

THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF INTERIM REVIEW UNDER THE AUTHORITY OF IVAN GARCIA, P.E. 115662 ON JUNE 24, 2021. IT IS NOT TO BE USED FOR CONSTRUCTION, BIDDING OR PERMIT PURPOSES.

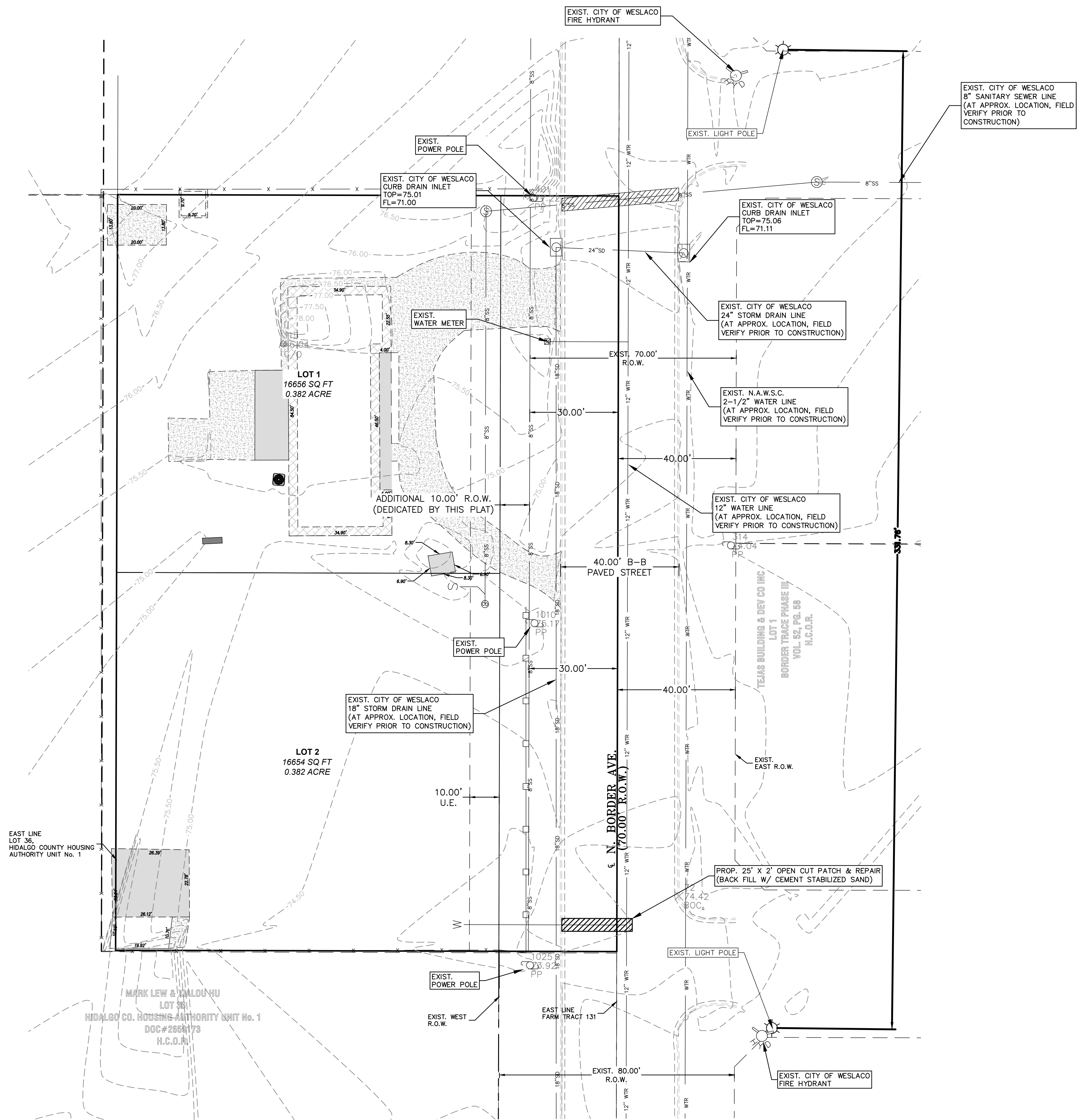
PRELIMINARY

UTILITY LAYOUT
PETRA GARZA SUBDIVISION
WESLACO, TEXAS
HIDALGO COUNTY

PROJECT :	ENGINEER :
	IVAN GARCIA P.E. R.P.L.S.
	SURVEYOR :
	IVAN GARCIA P.E. R.P.L.S.
	CHECKED :
	IVAN GARCIA P.E. R.P.L.S.
	DRAWN :
	DANIEL RODRIGUEZ
	SCALE :
	1"=20'
	DATE :
	JUNE 24, 2021
	PROJECT :
	SUB 21 022
	REVISIONS :
	PAGE NO. :
	2-OF-2

\\ARDE SUBDIVISIONS 2021\\SUB 21 022 - PETRA R. GARZA, OSCAR ENRIQUEZ\\DWG\\SUB 21 022-SHT 3 LIGHT.dwg INC. IVAN 7/23/2021 3:23 PM

PETRA GARZA SUBDIVISION

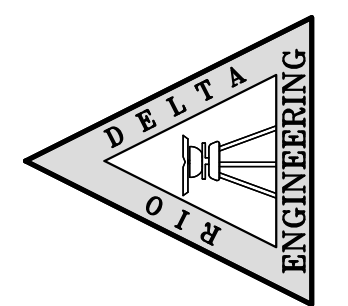


SCALE: 1" = 20'
BEARING OF BASIS
TEXAS STATE PLANE
COORDINATES NAD 83
TEXAS SOUTH ZONE (4205)
WESTERN DATA SYSTEMS NETWORK

ABBREVIATION LEGEND	
R.O.W.	RIGHT-OF-WAY
P.O.B.	POINT OF BEGINNING
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L.T.	LOT LINE

LEGEND	
○	SET 1/2 INCH IRON ROD
●	FOUND 1/2 INCH IRON ROD
▲	FOUND COTTON PICKER SPINDLE
△	CALCULATED POINT
⊕	POWER POLE
⊙	MAP RECORD
xxxx	NATURAL GROUND
○	CAPPED IRON ROD SET

RIO DELTA ENGINEERING
FIRM REGISTRATION No. F-7628
SURVEY FIRM No. 10194027
921 S. 10TH AVENUE EDINBURG, TEXAS 78539
(TEL) 956-380-5152 (FAX) 956-380-5083



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REVIEW UNDER THE
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P.E. 115662 ON
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IT IS NOT TO BE
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BIDDING OR PERMIT
PURPOSES.

ISSUED FOR:
PRELIMINARY

LIGHTING LAYOUT
PETRA GARZA SUBDIVISION
WESLACO, TEXAS
HIDALGO COUNTY

PROJECT :
ENGINEER:
IVAN GARCIA P.E. R.P.L.S.

SURVEYOR:
IVAN GARCIA P.E. R.P.L.S.

CHECKED:
IVAN GARCIA P.E. R.P.L.S.

DRAWN:
DANIEL RODRIGUEZ

SCALE:
1"=20'

DATE:
JUNE 23, 2021

PROJECT:
SUB 21 022

REVISIONS:

PAGE NO.
2-OF-2



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4627
From:		
Subject: Discussion and consideration to approve Ordinance 2021-37 for the Voluntary Annexation of Texas Road Subdivision – being West Tract E660'-N330' Farm Tract 109 & E660'-S660' Farm Tract 110 15.0 AC GR 13.63 AC net, West and Adams Tract Subdivision, Weslaco, Hidalgo County, Texas located 660' south of Mile 10 North along East Side of FM 88 and authorize the Mayor to execute any related documents. First reading of Ordinance 2021-37. Possible action. (Staffed by Planning & Code Enforcement Department.)		
Background:		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Mayor's Signature Ordinance - First Reading		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:		
Advisory Review, if any (name of board/committee, date of action, recommendation):		
KAYLA AREVALO REBEKAH DE LA FUENTE Mike Perez	Created/Initiated Approved Final Approval	
City Manager Comments: Approve.		
Staff Recommendation:		
Attachments, if any: Voluntary Annexation- Aerial, WEST ANS ADAMS TRACT APPLICATION, O2021-37 Voluntary Annexation - TEXAS ROAD SUBDIVISION		
Responsibilities upon Approval:		

Voluntary Annexation

Texas Road

Legend



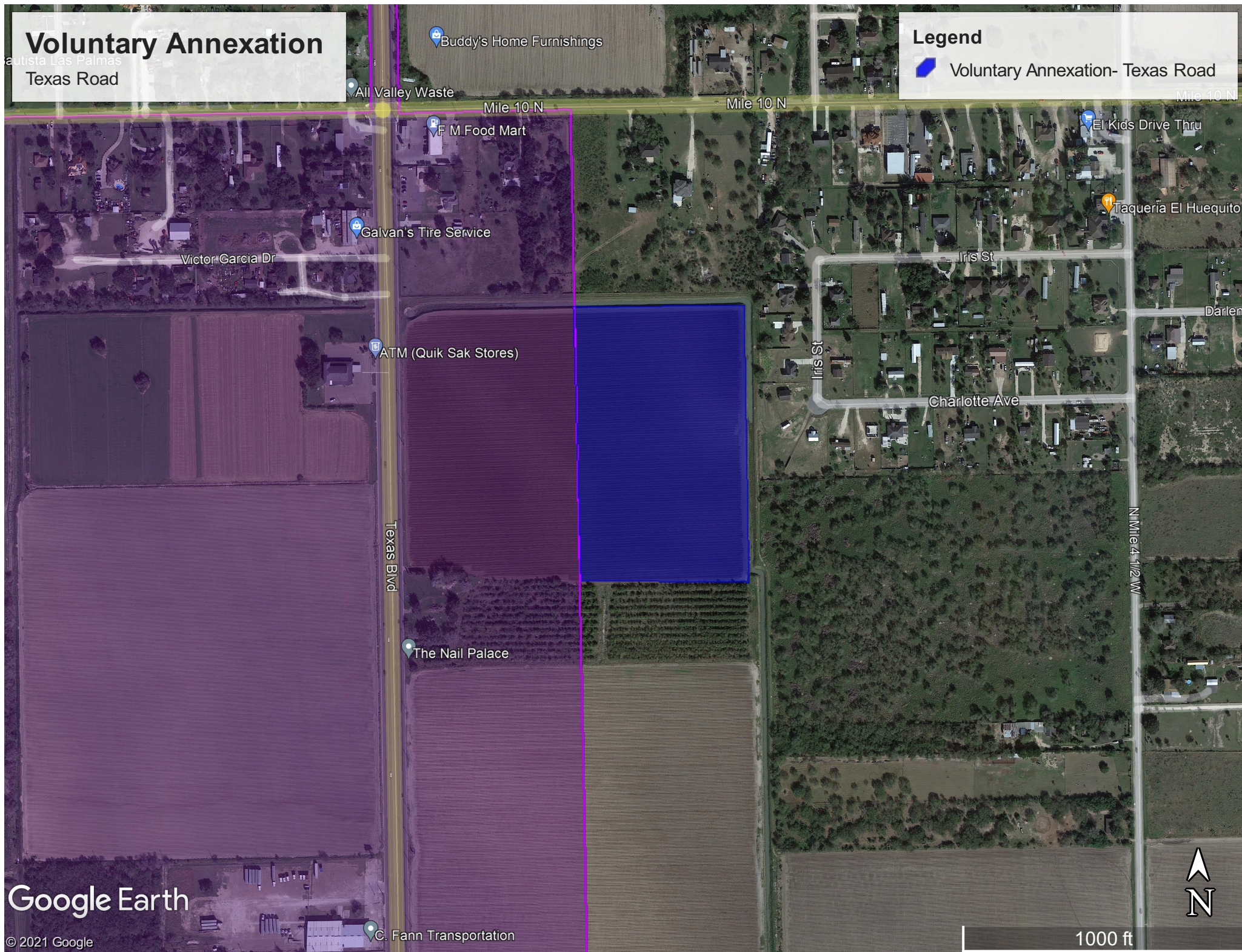
Voluntary Annexation- Texas Road

Google Earth

© 2021 Google



1000 ft





APPLICATION FOR VOLUNTARY ANNEXATION

The Planning & Zoning Commission meets every 1st Wednesday of each month at 5:30 pm.

The City Commission meets every 1st and 3rd Tuesday of each month at 5:30 pm

FILE NO. _____

GENERAL INFORMATION

Name of Subdivision: WEST AND ADAMS TRACT

Location: 660' SOUTH OF MILE 10 NORTH ROAD ALONG E. SIDE OF

Legal Description: THE E. 15.0 AC. O/O A 30.0 AC. F.M. 88
TR. O/O F.T. 109, WEST AND ADAMS TRACT.

- ☒ Petition for annexation signed and notarized by property owners.
- ☒ Detailed dimensioned site plan/map must be submitted with this request.
- ☒ Survey and metes and bounds.
- ☒ City and school tax receipts attached.

OWNER INFORMATION

Owner's Name: MANUEL SALDIVAR Telephone: 956-638-2363

Address: 4020 N. TEXAS BLVD. Fax: _____

City: WESLACO State: TX Zip: 78599 E-mail: MSALDIVAR26@YAHOO.COM

ENGINEER INFORMATION

Name: DAVID SALINAS Telephone: 682-9081

Address: 2221 DAFFODIL AVE. Fax: 686-1489

City: MEQUIEN State: TX Zip: 78501 E-mail: dsalinas@salinas
ENGINEERING.COM

AUTHORIZATION AND ACKNOWLEDGEMENTS

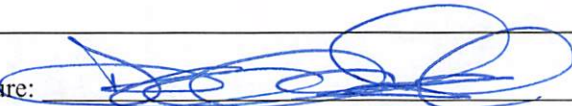
I certify that I am the actual owner of the property described above and this application is being submitted with my consent (include corporate name if applicable); and the following person listed below is my authorized agent to act on my behalf.

I certify that the above information is correct and complete to the best of my knowledge. I understand that I must comply with all applicable local, state, and federal regulations.

Owner Printed Name: MANUEL SALDIVAR

Owner Signature:  Date: 8/16/21

_____ is the authorized agent

Authorized Agent Signature:  Date: 8/16/21

Authorized Agent Printed Name: DAVID SALINAS

THIS PAGE FOR STAFF USE ONLY

Date Received: _____ Received By: _____

Staff Review Date: _____

P & Z Commission Approval: _____

City Commission Approval on First Reading: _____

City Commission Approval on Final Reading: _____

ORDINANCE NO. 2021-37

AN ORDINANCE ANNEXING ADDITIONAL TERRITORY TO THE CORPORATE LIMITS OF THE CITY OF WESLACO, HIDALGO COUNTY, TEXAS ON VOLUNTARY PETITION OF AREA LAND OWNER SUCH LAND BEING 15 ACRES OF LAND, LOCATED IN HIDALGO COUNTY, TEXAS, WHICH IS CONTIGUOUS TO THE CITY LIMITS AND HEREINAFTER DESCRIBED; AS SHOWN IN THE ATTACHED EXHIBIT; MAKING FINDINGS OF FACT; PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR OPEN MEETINGS AND OTHER RELATED MATTERS.

WHEREAS, the City of Weslaco, Texas (the "City"), is a home rule municipality authorized by State law and the City's Charter to annex territory lying adjacent and contiguous to the City;

WHEREAS, the City Council, in compliance with §43.021, *Tex. Local Gov't Code*, instituted proceedings for the annexation of certain property more particularly described herein (the "subject property");

WHEREAS, the subject property hereby annexed is adjacent and contiguous to the present City limits;

WHEREAS, the boundaries of the City are contiguous to the subject property on at least two sides;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS:

SECTION 1. That all of the above premises and findings of fact are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2. There is hereby annexed on voluntary petition of area landowner as part of the territory within the corporate boundaries of the City of Weslaco the following tract located in Hidalgo County, Texas, that totals to 15.00 acres and are more specifically described as follows, to-wit:

METES & BOUNDS DESCRIPTION

BEING ALL OF THE EAST 15.0 ACRES OF LAND, MORE OR LESS, OF THAT CERTAIN 30.0 ACRE TRACT OF LAND CONSISTING OF ALL OF THE EAST 660.0 FEET OF THE SOUTH 660.0 FEET OF FARM TRACT 110, AND, ALL OF THE EAST 660.0 FEET OF THE NORTH 330.0 FEET OF FARM TRACT 109 WEST AND ADAMS TRACT SUBDIVISION,

AS RECORDED IN

VOLUME 3, PAGE 34-37, MAP RECORDS, HIDALGO COUNTY, TEXAS.

COMMENCING; AT A ½ INCH DIAMETER IRON ROD FOUND ON THE NORTHEAST CORNER OF SAID 30.0 ACRE FOR THE NORTHEAST CORNER AND POINT OF

BEGINNING OF THIS HEREIN DESCRIBED TRACT;

THENCE; SOUTH, COINCIDENT WITH THE EAST LINE OF SAID FARM TRACT 110 AND SAID 30.0 ACRE TRACT, A DISTANCE OF 660.0 FEET PASS THE SOUTHEAST CORNER OF SAID FARM TRACT 110 AND THE NORTHEAST CORNER OF SAID FARM TRACT 109, AT A DISTANCE OF 990.0 FEET IN ALL TO A POINT IN A HIDALGO COUNTY I.D. NO. 9 DITCH BEING THE SOUTHEAST CORNER OF SAID 30.0 ACRE TRACT FOR THE SOUTHEAST CORNER OF THIS HEREIN DESCRIBED TRACT; SAID POINT IS MONUMENTED BY A ½ INCH DIAMETER IRON ROD SET NORTH, A DISTANCE OF 35.0 FEET FROM SAID POINT;

THENCE; WEST, COINCIDENT WITH THE SOUTH LINE OF SAID 30.0 ACRE TRACT AND ALONG A LINE PARALLEL TO THE NORTH LINE OF SAID FARM TRACT 109, A DISTANCE OF 660.0 FEET TO A ½ INCH DIAMETER IRON ROD WITH YELLOW CAP MARKED “SEA 5782” SET FOR THE SOUTHWEST CORNER OF THIS HEREIN DESCRIBED TRACT;

THENCE; NORTH, ALONG A LINE PARALLEL TO THE EAST LINE OF SAID FARM TRACT 109 AND SAID 30.0 ACRE TRACT, A DISTANCE OF 330.0 FEET PASS THE NORTH LINE OF SAID FARM TRACT 109 AND THE SOUTH LINE OF SAID FARM TRACT 110, AT A DISTANCE OF 990.0 FEET IN ALL TO A ½ INCH DIAMETER IRON ROD WITH YELLOW CAP MARKED “SEA 5782” SET ON INTERSECTION WITH THE NORTH LINE OF SAID 30.0 ACRE TRACT FOR THE NORTHWEST CORNER OF THIS HEREIN DESCRIBED TRACT;

THENCE; EAST, COINCIDENT WITH THE NORTH LINE OF SAID 30.0 ACRE TRACT AND ALONG A LINE PARALLEL TO THE SOUTH LINE OF SAID FARM TRACT 110, A DISTANCE OF 660.0 FEET TO THE POINT OF BEGINNING, CONTAINING 15.0 ACRES OF LAND, MORE OR LESS.

SECTION 3. That the official map and boundaries of the City, heretofore adopted and amended be and hereby are amended so as to include the Annexed Property as part of the City of Weslaco.

SECTION 4. This ordinance shall be published in one (1) newspaper of general circulation published in Weslaco, once a week for two (2) weeks, after the last reading of the ordinance.

SECTION 5. That this Ordinance shall take effect immediately from and after its passage and publication in accordance with the provisions of the *Tex. Loc. Gov't. Code*.

SECTION 6. That it is hereby officially found and determined that the meeting at which this Ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, *Chapter 551, Tex. Gov't. Code*.

PASSED AND APPROVED on first reading at a regular meeting of the City Commission this 21st day of September 2021.

PASSED AND APPROVED on second reading at a regular meeting of the City Commission this ____ day of _____, 2021.

CITY OF WESLACO

David Suarez, MAYOR

ATTEST:

NORMA CANTU, CITY SECRETARY

APPROVED AS TO FORM:

Juan E. Gonzalez, CITY ATTORNEY



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4660	
From:			
Subject: Discussion and consideration on the renewal Agreement with Associate Municipal Court Judge Juan Alvarez and authorize the Mayor to execute any related documents. Possible action. (Staffed by City Manager.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Mike Perez		Created/Initiated Final Approval	
City Manager Comments: Approve.			
Staff Recommendation:			
Attachments, if any: AGREEMENT OF MUNICIPAL COURT JUDGE SERVICE Alvarez			
Responsibilities upon Approval:			

THE STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF WESLACO

§
§
§
§
§
§

AGREEMENT OF MUNICIPAL
COURT JUDGE SERVICES

This agreement is made this _____ day of _____ 2021 by and between the City of Weslaco, a home ruled municipal corporation, 255 S. Kansas Ave., Weslaco, Hidalgo County, Texas 78596, hereinafter referred to as "City" and Juan Alvarez, , hereinafter referred to as "Judge" for the purpose of providing the services of Associate Municipal Court Judge for the City of Weslaco.

I. MUNICIPAL COURT

Pursuant to Article II, Section 30 of the Weslaco City Charter the City established the Municipal Court of the City of Weslaco. Such Court has jurisdiction and shall exercise all powers declared by the City Charter to be vested in municipal courts, together with such other powers and jurisdiction as are generally conferred upon such courts in the State of Texas by express statute. Chapter 29.007 of the Texas Government Code also authorizes the City of Weslaco to appoint Associate Municipal Judges.

II. DESCRIPTION OF SERVICES

The Judge agrees to serve as the Associate Municipal Court Judge for the City with all the powers, duties, privileges and obligations which said office confers by virtue of state law or local ordinance. The Judge's essential responsibilities and duties include, but are not limited to, the following:

- a) Preside over court dockets and trials for Class C misdemeanors, property matters, city ordinances, traffic violations, criminal jury and non-jury trials, pretrial conferences, juvenile warnings, and any other matter in which the Municipal Court is granted jurisdiction by state statute or by the Weslaco City Charter.
- b) Preside over jury and non-jury cases and levy fines commensurate with the violation in such manner to preserve equity and uniformity in the application of laws and ordinances.
- c) Be available at all times to review and /or sign search/arrest and blood warrants,

- appeal bonds and prisoner transfer documentation.
- d) Provide arraignment duties and magistrate services as needed and within a reasonable time frame after notice by the Police Department.
 - e) Collaborate with the City Commission and City staff to ensure policies and orders are within parameters of state law and consistent with the values of the community and needs of the City
 - f) Any duties or responsibilities of a Municipal Court Judge pursuant to and consistent with municipal ordinances, City Charter and state law.
 - g) Ensure that all court documents are properly completed, including but not limited to, disposition sheets, judgment forms, court orders, bond forfeitures, adult warning sheets request for counsel or any other necessary documentation.
 - h) Assure all traffic convictions are properly reported to the Texas Department of Public Safety.
 - i) Keep and maintain a docket containing each case filed and court action taken.
 - j) Issue process to compel the attendance of persons as witnesses and to compel the appearance of Defendants in court.
 - k) Preside over weekend court and night court as directed by the Presiding Municipal Judge

III. COURT FACILITIES AND PERSONNEL

The City shall provide a suitable place for holding court, provide office space for the use of the Judge, furnish supplies and equipment, provide personnel necessary to carry out its administration and shall pay for all of the expenses of its maintenance. The City Manager has full authority to discipline, hire and fire Municipal Court personnel. The Judge shall refer all questions and issues concerning them and their performance to the City Manager. The Judge shall submit reports and information to the City Manager when requested and shall direct all questions, concerns, and problems concerning the administration of the Court to the City Manager.

IV. CONSIDERATION

As consideration for services provided herein, the City agrees to pay the Judge the sum of Two Thousand Five Hundred and no/100th Dollars (\$2,500.00) per month. Parties shall comply with all provisions of the United States Internal Revenue Code/as amended.

V. QUALIFICATIONS

The Judge hereby declares and affirms that he is qualified to serve as a Municipal Court Judge including but not limited to the requirement that he is a citizen of the United States and the State of Texas. Failure to so qualify shall result in his immediate termination or resignation.

VI. INDEMNIFICATION

The City shall defend, indemnify and hold the Judge harmless from any and all claims arising out of his good faith performance of his duties and function as the Municipal Judge for the City.

VII. TERM OF OFFICE

This term of this contract shall begin on the 1st day of November, 2021 and expire on the 1st day of November, 2023.

VIII. TERMINATION

The Judge serves at the will and pleasure of the City of Weslaco and has no tenure, expectancy of employment or property interest in employment by virtue of this appointment and none shall arise by virtue of his service in this capacity.

The Weslaco City Commission reserves the right to terminate and or extend this appointment at any time within or at the conclusion of the contract period.

The following shall be grounds for termination:

1) The arrest and/or conviction of a Misdemeanor or felony crime will be considered grounds for reprimand, suspension and or termination for the Judge

- 2) Willful or persistent violation of rules of the Supreme Court of Texas
 - 3) Incompetence in performing the duties of the office
 - 4) Willful violation of the Code of Judicial Conduct
 - 5) Willful and persistent conduct that is clearly inconsistent with the proper performance of his duties
-
- 6) And acts or behavior that casts public discredit on the judiciary or on the administration of justice
 - 7) Any other acts or behavior that the City Commission considers improper or constitutes the appearance of impropriety.

IX. RESIGNATION

The Judge may resign at any time during the term of this appointment upon thirty (30) days written notice to the City with or without cause. The Judge shall be considered to have automatically resigned upon becoming a candidate in a contested election for a non-judicial office either in a primary or in a general or special election. However, the Judge may continue to hold judicial office while being a candidate for election to or serving as a delegate in a state constitutional convention or while being a candidate for election to any judicial office.

X. State Law

This agreement shall be construed in a manner consistent with and not in derogation of the provisions of State Law governing the judge's jurisdiction, powers, duties and obligations of office. This contract shall be governed by the laws of the State of Texas and venue for any litigation arising from this contract shall lie exclusively in the state courts of Hidalgo County Texas.

XI. Licensing

The Judge must be in compliance with all applicable State and Municipal standards for the licensing, certification, and continued accreditation necessary to serve as Associate Weslaco Municipal Court Judge. The City will cover all training costs

including any travel required for attendance at required courses.

EXECUTED on this the _____, 2021 by the parties herein.

CITY OF WESLACO

MUNICIPAL JUDGE

David Suarez, MAYOR

Juan Alvarez

ATTEST:

Norma A. Cantu, CITY SECRETARY

APPROVED AS TO FORM:

Juan E. Gonzalez, CITY ATTORNEY



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4645
From: VIDAL ROMAN		
Subject: Discussion and consideration to approve Ordinance 2021-38 adopting a final budget amendment to the General fund and Water/Wastewater, Solid Waste, Airport and other funds presented and authorize the Mayor to execute any related documents. First and final reading of Ordinance 2021-38. Possible action. (Staffed by Finance Department.)		
Background:		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Mayor's Signature Budget Amendment Ordinance - Final Reading Ordinance - First Reading		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:		
Advisory Review, if any (name of board/committee, date of action, recommendation):		
NORMA CANTU VIDAL ROMAN Mike Perez	Created/Initiated Approved New	
City Manager Comments: Approve.		
Staff Recommendation: Staff recommends approval of Ordinance amending the budget.		
Attachments, if any: Budget Amendment Memo, Bdgt Amndmnt Final FY 21 - G.F, Mid Yr Bdgt Amendment - Enterprise Funds, O2021-38 Final budget amendment		
Responsibilities upon Approval: Post in the General ledger.		

City of Weslaco

"The City on the Grow"



David Suarez, Mayor
Leo Muñoz, Mayor Pro-Tem, District 1
Greg Kerr, Commissioner, District 2
Jose "J.P." Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner, District 4
Letty Lopez, Commissioner, District 5
Josh Pedraza, Commissioner, District 6

Mike R. Perez, City Manager

Date: September 21, 2021

To: Mayor and City Commission

CC: Mike R. Perez, City Manager

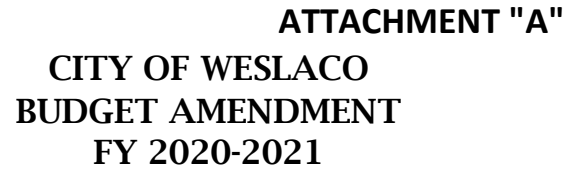
FR: Vidal Roman, Finance Director

Re: Budget Amendment for General Fund

The City will be closing another fiscal year. It is incumbent of this office to present a balanced budget and make certain that one is presented.

I have attached the budget amendment forms and a detail listing on each of the major funds.

Staff recommends approval of Ordinance and Budget Amendment.



FUND:	<u>GENERAL</u>	
DEPARTMENT:	<u>VARIOUS</u>	BUDGET CHANGE # _____
DATE:	<u>September 21, 2021</u>	

[illegible]

Justification:

FINAL Budget Amendment to balance the fund.

Department Head Approval

Date

Finance Director

Date _____

City Manager

Date

City of Weslaco
Year End Budget Amendment
Fiscal Year 2020-2021

RECAP BY DEPARTMENTS		Revenue	Expenditures
Revenues	General Fund - all sources	3,731,976	
<u>Expenditures</u>			
	City Commission		(20,000)
	City Manager		(5,000)
	City Secretary		(16,000)
	Finance		(18,000)
	Human Resources		(13,000)
	Building Mntnce		(107,000)
	Other General Expenditure		-
	Information Tech		31,000
	Police		118,738
	Fire		261,000
	Emerg. Med Svcs		(450,000)
	Emerg. Mgmnt		800,110
	Public Works Admin		(121,000)
	Streets		(10,000)
	Drain Ditch		(30,000)
	Engineering		(10,000)
	Parks		(20,000)
	Library		(7,000)
	Planng/Code Enf		7,350
Transfers	Ordinance 2020-01 (Fire Repl. Fund)		(207,748)
Transfers	CIP Fund		(400,000)
		3,731,976	(216,550)
Net Effect:			3,948,526

Detail Listing

Account Number	Dept / Function	Description	Expenditure	Revenue
REVENUE				
101-4000-401200		Delinquent Taxes		100,000
101-4000-401900		Penalty & Interest - Property Taxes		85,000
101-4000-413000		Sales Tax		2,000,000
101-4000-422000		Building Permits		40,000
101-4000-422010		Subdivision Fees		35,000
101-4000-422030		Elec & Pblg Permits		52,000
101-4000-431165		Cemetary Plots sales		36,000
101-4000-431320		Vital Statistics		10,000
101-4000-435240		Demolition/Weedy lot		13,000
101-4000-437200		Processing Fee - Online		10,000
101-4000-450010		Intergovernmental Revenue (COVID)		(606,054)
101-4000-450010		Intergovtl Revenue - COVID Vaccination		250,000
101-4000-450010		Intergovtl Revenue - Other Grants		69,071
101-4000-450010		Intergovtl Revenue - TRAC V		14,707
101-4000-450011		COVID 19 Relief fund		606,054
101-4000-450012		COVID Emergency Supplement		239,251
101-4000-450013		ARPA -		700,000
101-4000-450215		LBSP - supplement		24,947
101-4000-473810		Insurance Claims Payments		28,000
101-4000-478910		Miscellaneous Income		25,000
EXPENSES				
101-5100-522010	City Commission	Travel and Training	(20,000)	
101-5101-533010	City Manager	Professional Services	(5,000)	
101-5103-511100	City Secretary	Group Health Insurance	(10,000)	
101-5103-511180		Unemployment Tax	(1,000)	
101-5103-522010		Travel and Training	(3,000)	
101-5103-522801		Records Retentio	(2,000)	
101-5106-511100	Finance	Group Health Insurance	(12,000)	
101-5106-511180		Unemployment Tax	(1,000)	
101-5106-522043		Travel and Training	(5,000)	
101-5109-511100	Human Resources	Group Health Insurance	(13,000)	
101-5110-511100	Building Mntnce	Group Health Insurance	(20,000)	
101-5110-555628		Maintenance - Other	(80,000)	
101-5110-554240		Vehicles	(7,000)	
101-5140-522097	Other General Exp	Contingency - Property Acquisition	-	
101-5111-511100	Information Tech	Group Health Insurance	(5,000)	
101-5111-554130		Computer Hdwr/Software	36,000	
101-5202-510080	Police	Overtime	261,000	
101-5202-511100		Group Health Insurance	(120,000)	
101-5202-511180		Unemployment	(10,000)	
101-5202-522636		Maintenance - Vehicles	38,000	
101-5202-522810		Other Services	20,000	
101-5202-544016		Motor Fuel & Lube	60,000	
101-5202-554240		Vehicles	(130,262)	
101-5206-510080	Fire	Overtime	350,000	
101-5206-510080		Overtime - Grants	71,000	
101-5206-511100		Group Health Insurance	(90,000)	
101-5206-554131		Tools & Equipment	(70,000)	
101-5208-554240	Emerg. Med Svcs	Capital outlay - Vehicles (Ambulance	(450,000)	

101-5209-522801	Emerg. Mgmnt	Community Mitigation	27,000	
101-5209-550100		Capital outlay -	773,110	
101-5300-510010	Public Works Admin	Exempt Wages	79,000	
101-5300-554240		Vehicles	(200,000)	
101-5304-522636	Streets	Group Health Insurance	(20,000)	
101-5304-522636		Maintenance - Vehicles	(20,000)	
101-5304-522638		Maintenance - Traffic Lights	(40,000)	
101-5304-554240		Vehicles - Skid Loader	70,000	
101-5307-522636	Drain Ditch	Group Health Insurance	(20,000)	
101-5307-522095		Special Projects	(10,000)	
101-5350-511100	Engineering	Group Health Insurance	(10,000)	
101-5350-5522043		Travel and Training	(5,000)	
101-5404-522636	Parks	Group Health Insurance	(15,000)	
101-5410-510020	Library	Group Health Insurance	(7,000)	
101-5511-550131	Planning	Tools & Equipment	7,350	
101-5140-580415		Transfer to Fire Eqpt Repl Fund	(207,748)	
101-5140-580410		Transfer to CIP Fund	(400,000)	
			(216,550)	3,731,976
Fund Balance			3,948,526	



ATTACHMENT "B"
CITY OF WESLACO
BUDGET AMENDMENT
FISCAL YEAR 2021

FUND: _____ Water _____
DEPARTMENT: _____ VARIOUS _____ BUDGET AMENDMENT # _____
DATE: _____ September 21, 2021 _____

<u>FUND</u>	<u>G/L ACCT #</u>	<u>DESCRIPTIONS</u>	<u>CURRENT BUDGET</u>	<u>DR</u>	<u>CR</u>	<u>REVISED BUDGET</u>
501	- 4000 433720	Utility Billing Penalties	\$ 78,000		\$ 36,000	\$ 114,000
501	5000	SEE ATTACHMENT	-	81,396		81,396
501		FUND BALANCE (DON'T POST)			-	
						-
			<u>\$ 78,000</u>	<u>\$ 81,396</u>	<u>\$ 36,000</u>	<u>\$ 195,396</u>

(Round up all amounts to the nearest dollar)

Justification:

SEE ATTACHEMENT

City of Weslaco

Department Head Approval

Date

Finance Director

Date

City Manager

Date

Water Fund

Account	Department	Description	Expenditure	Revenue
<u>Water Fund</u>				
501-4000-433720	Revenue	Utility Billing Penalties	\$ -	\$ 36,000
501-5312-522810	Wa. Treatment	Other Services	12,000	
501-5315-522810	Meter Division	Other services - siemen report	20,396	
501-5316-522440	Utility Billing	Postage	4,000	-
501-5316-522920	Utility Billing	Bank Charges	45,000	
			81,396	36,000
		Impact on Fund Balance	\$ (45,396)	



**CITY OF WESLACO
BUDGET AMENDMENT
FISCAL YEAR 2021**

FUND: WasteWater
DEPARTMENT: VARIOUS
DATE: September 21, 2021

BUDGET AMENDMENT # _____

<u>FUND</u>	<u>G/L ACCT #</u>	<u>DESCRIPTIONS</u>	<u>CURRENT BUDGET</u>	<u>DR</u>	<u>CR</u>	<u>REVISED BUDGET</u>
508	- 4000 433400	Wastewater sales	\$ 5,007,780		\$ 90,000	\$ 5,097,780
508	4000 433650	Grease Trap Fees	3,000		3,000	6,000
508	5324 522810	Other services	183,000	(114,000)		69,000
508	5324 553120	capital outlay - manhole repair	-	114,000		114,000
508	5324 553136	capital outlay - manhole repair	114,000	56,000	-	170,000
						-
			<u>\$ 5,307,780</u>	<u>\$ 56,000</u>	<u>\$ 93,000</u>	<u>\$ 5,456,780</u>

(Round up all amounts to the nearest dollar)

Justification:

SEE ATTACHEMENT

City of Weslaco

Department Head Approval

Date

Finance Director

Date

City Manager

Date

Wastewater Fund

<u>WasteWater Fund</u>	<u>Department</u>			
508-4000-433400		Wastewater Sales	\$	90,000
508-4000-433650		Grease Trap Fees		3,000
508-5324-522810	WW Collection	Other Services	(114,000)	
508-5324-553120	WW Collection	Capital Outlay - Manhole repair	114,000	
508-5324-553136	WW Collection	Capital Outlay - Manhole repair	56,000	-
			<u>56,000</u>	93,000
		Impact on Fund Balance	\$	37,000

Water Fund

Account	Department	Description	Expenditure	Revenue
<u>Water Fund</u>				
501-4000-433720	Revenue	Utility Billing Penalties	\$ -	\$ 36,000
501-5312-522810	Wa. Treatment	Other Services	12,000	
501-5315-522810	Meter Division	Other services - siemen report	20,396	
501-5316-522440	Utility Billing	Postage	4,000	-
501-5316-522920	Utility Billing	Bank Charges	45,000	
			<u>81,396</u>	<u>36,000</u>
		Impact on Fund Balance	\$ (45,396)	

Wastewater Fund

<u>WasteWater Fund</u>	<u>Department</u>			
508-4000-433400		Wastewater Sales		\$ 90,000
508-4000-433650		Grease Trap Fees		3,000
508-5324-522810	WW Collection	Other Services	(114,000)	
508-5324-553120	WW Collection	Capital Outlay - Manhole repair	114,000	
508-5324-553136	WW Collection	Capital Outlay - Manhole repair	56,000	-
			<u>56,000</u>	<u>93,000</u>
		Impact on Fund Balance	\$ 37,000	

Solid Waste Fund

<u>Solid Waste Fund</u>	<u>Department</u>			
540-4000-433600		Garbage Fees	\$ -	\$ 170,000
540-4000-493000		Other Financing Sources		\$ 3,260,276
540-4000-493000		*Other Financing Sources -Frost		\$ 594,398
540-5330-533100	Solid Waste	Contractual Services	175,000	
540-5330-544020	Solid Waste	Minor Tools	777	
540-5330-554240	Solid Waste	Capital Outlay - Resi/Comm trucks	3,260,276	
540-5330-550100	Solid Waste	Capital Outlay - Garbage bins	597,398	

540-5330-550100	Solid Waste	Capital Outlay - Remodel Recycling Cntr	24,750	
540-5330-554240	Solid Waste	Capital Outlay - Trucks (3)	121,570	
540-5336-522300	Brush Collection	Equipment Rental	80,000	
540-5336-522810	Brush Collection	Other Services	65,000	
540-5336-550100		Burner, Loader & Improvements	-	
			4,324,771	4,024,674
		Impact on Fund Balance	\$ (300,097)	

* Note Payments will be via Line of Credit to vendor. For recording purposes only.

Airport Fund

Account	Department	Proj. Code	Description	Expenditure	Revenue
<u>Airport Fund (550)</u>					
550-4000-435560	Revenue		Fuel Sales	\$ -	\$ 50,000
550-4000-450010			Intergovernmental -EDA		850,000
550-4000-450010			Intergovernmental -COVID		13,000
550-4000-450010			Intergovernmental -TxDOT		13,485
550-4000-450010			Intergovernmental -CARES		32,000
550-5520-510020			Non Exempt	9,000	
550-5520-510030			Temporary Wages	4,800	
550-5520-522050			Miscellaneous Expense	71,000	
550-5520-544016			Motor Fuel & Lube	47,730	
550-5520-553120	Capital		Capital Improvements	500,000	
550-5520-551101			Land	670,000	
550-5520-554131			Tools & Equipment	59,500	
550-5520-554240			Vehicles	95,319	
550-5522-522653			Maintenance Fuel System	19,200	
550-5522-550100			Capital Outlay	182,615	
550-5700-566550			Interest - Capital Leases	-	
				1,659,164	958,485
			Impact on Fund Balance	\$ (700,679)	

Fire Department Replacement Fund

<u>Fire Dept Repl Fund</u>					
415-4000-490100			Transfer from other Funds	\$	82,748
				-	82,748
			Impact on Fund Balance	82,748	



BUDGET AMENDMENT #

(Round up all amounts to the nearest dollar)

SEE ATTACHEMENT

City of Weslaco

Department Head Approval

Date _____

Finance Director

Date _____

City Manager

Date _____

Solid Waste Fund

<u>Solid Waste Fund</u>	<u>Department</u>			
540-4000-433600		Garbage Fees	\$ -	\$ 170,000
540-4000-493000		Other Financing Sources		\$ 3,260,276
540-4000-493000		*Other Financing Sources -Frost		\$ 594,398
540-5330-533100	Solid Waste	Contractual Services	175,000	
540-5330-544020	Solid Waste	Minor Tools	777	
540-5330-554240	Solid Waste	Capital Outlay - Resi/Comm trucks	3,260,276	
540-5330-550100	Solid Waste	Capital Outlay - Garbage bins	597,398	
540-5330-550100	Solid Waste	Capital Outlay - Remodel Recycling Cntr	24,750	
540-5330-554240	Solid Waste	Capital Outlay - Trucks (3)	121,570	
540-5336-522300	Brush Collection	Equipment Rental	80,000	
540-5336-522810	Brush Collection	Other Services	65,000	
540-5336-550100		Burner, Loader & Improvements	-	
			4,324,771	4,024,674
		Impact on Fund Balance	\$ (300,097)	
* Note Payments will be via Line of Credit to vendor. For recording purposes only.				



BUDGET AMENDMENT #

(Round up all amounts to the nearest dollar)

SEE ATTACHEMENT

City of Weslaco

Department Head Approval

Date _____

Finance Director

Date

City Manager

Date _____

Airport Fund

Account	Department	Proj. Code	Description	Expenditure	Revenue
<u>Airport Fund (550)</u>					
550-4000-435560	Revenue		Fuel Sales	\$ -	\$ 50,000
550-4000-450010			Intergovernmental -EDA		850,000
550-4000-450010			Intergovernmental -COVID		13,000
550-4000-450010			Intergovernmental -TxDOT		13,485
550-4000-450010			Intergovernmental -CARES		32,000
550-5520-510020			Non Exempt	9,000	
550-5520-510030			Temporary Wages	4,800	
550-5520-522050			Miscellaneous Expense	71,000	
550-5520-544016			Motor Fuel & Lube	47,730	
550-5520-553120	Capital		Capital Improvements	500,000	
550-5520-551101			Land	670,000	
550-5520-554131			Tools & Equipment	59,500	
550-5520-554240			Vehicles	95,319	
550-5522-522653			Maintenance Fuel System	19,200	
550-5522-550100			Capital Outlay	182,615	
550-5700-566550			Interest - Capital Leases	-	
				1,659,164	958,485
			Impact on Fund Balance	\$ (700,679)	



**CITY OF WESLACO
BUDGET AMENDMENT
FISCAL YEAR 2021**

FUND: FDER
DEPARTMENT: VARIOUS
DATE: September 21, 2021

BUDGET AMENDMENT # _____

<u>FUND</u>	<u>G/L ACCT #</u>	<u>DESCRIPTIONS</u>	<u>CURRENT BUDGET</u>	<u>DR</u>	<u>CR</u>	<u>REVISED BUDGET</u>
415	- 4000 490100	Transfer In	\$ 425,000	\$ 207,748	\$ -	\$ 217,252
415		FUND BALANCE (DON'T POST)		-		
						-
						-
						-
			\$ 425,000	\$ 207,748	\$ -	\$ 217,252

(Round up all amounts to the nearest dollar)

Justification:

SEE ATTACHEMENT

City of Weslaco

Department Head Approval

Date

Finance Director

Date

City Manager

Date

ORDINANCE 2021-38

AN ORDINANCE AMENDING ORDINANCE NUMBER 2020-27, APPROVING AND ADOPTING A BUDGET FOR THE CITY OF WESLACO, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021, FINDING NEED TO AMEND THE 2020-2021 MUNICIPAL BUDGET; TO WIT; GENERAL FUND, WATER FUND; WASTEWATER FUND; SOLID WASTE FUND; AIRPORT FUND; AND FIRE DEPT REPLACEMENT FUND AS PER ATTACHMENTS “A” AND “B” PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE, AND ORDAINING OTHER MATTERS WITH RESPECT TO THE SUBJECT MATTER HEREOF.

WHEREAS, the City Commission of the City of Weslaco utilized diligent thought and attention to the preparation of the 2020-2021 budget; and

WHEREAS, unusual and unforeseen conditions have arisen during the fiscal year which have, or will require, the expenditure of additional funds constituting an emergency expenditure; and

WHEREAS, Section 102.009 of the Texas Local Government Code authorizes the City to amend its budget in such a manner as to provide for emergency expenditures as an amendment to the original budget in a case of grave public necessity to meet an unusual and unforeseen condition; and

WHEREAS, the City Commission finds the amendments in the line items identified in the attached Exhibit are reasonable, necessary, and for municipal purposes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS THAT:

SECTION 1. FINDINGS. The City Commission finds the statements made in the preamble above are true.

SECTION 2. BUDGET LINE ITEMS. The City Commission approves the budget amendments in the attached Exhibit as such change is necessary to meet an unusual and unforeseen condition as the result of an emergency.

SECTION 3. BUDGET TOTAL. The City Commission further finds the amended budget line items identified in such Exhibit will not cause the total expenditures in the budget to exceed the total amount of estimated revenue.

SECTION 4. APPROVAL. The 2020-2021 Official Budget, adopted by Ordinance 2020-27, is hereby reallocated, revised, amended and approved as set forth in the attached Exhibits.

SECTION 5. AUTHORIZATION. The City Manager is authorized to undertake action to execute such transfers in accordance with state law, and file, or cause to be filed, a true and correct copy of this Ordinance, with the attached budget amendment, with the City Secretary.

SECTION 6. SEVERABILITY CLAUSE. It is the intent of the City Commission that each sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be deemed severable and, should any such sentence, paragraph, subdivision, clause, phrase or section be declared invalid or unconstitutional for any reason, such declaration of invalidity or unconstitutionality shall not be construed to affect the validity of those provisions of the Ordinance left standing.

SECTION 7. EFFECTIVE DATE. This Ordinance shall take effect upon final reading.

PASSED AND APPROVED on first and final reading at a regular meeting of the City Commission this 21st day of September 2021.

CITY OF WESLACO

David Suarez, **MAYOR**

ATTEST:

Norma A. Cantu, **CITY SECRETARY**

APPROVED AS TO FORM:

Juan E. Gonzalez, **CITY ATTORNEY**



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4646
From: VIDAL ROMAN		
Subject: Discussion and consideration on Ordinance 2021-39 establishing Series 2021B Library Construction Fund and authorize the Mayor to execute any related documents. First and final reading of Ordinance 2021-39. Possible action. (Staffed by the Finance Department.)		
Background:		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Ordinance - First Reading Mayor's Signature Ordinance - Final Reading		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:		
Advisory Review, if any (name of board/committee, date of action, recommendation):		
NORMA CANTU VIDAL ROMAN Mike Perez	Created/Initiated Approved Final Approval	
City Manager Comments: Approve.		
Staff Recommendation: Staff recommends approval of the Ordinance.		
Attachments, if any: Memo Library Construction Fund, O2021- 39 creation Series 21B Library Construction Fund		
Responsibilities upon Approval:		

City of Weslaco

"The City on the Grow"



David Suarez, Mayor
Leo Muñoz, Mayor Pro-Tem, District 1
Greg Kerr, Commissioner, District 2
Jose "J.P." Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner, District 4
Letty Lopez, Commissioner, District 5
Josh Pedraza, Commissioner, District 6

Mike R. Perez, City Manager

Date: September 21, 2021

To: Mayor & City Commission

CC: Mike R. Perez, City Manager

From: Vidal Roman, Finance Director

Re: Ordinance for a Budget Amendment and the Establishment of Series 2021B Library Construction Fund

Attached is the ordinance for creation of a Series 2021B Library Construction Fund. The purpose of this proceeds is for the construction/expansion of the (i) City Library (ii) street improvement; (iii) drainage improvement; and (iv) payment of contractual obligation. The establishment of the fund will provide both transparency and accountability in tracking expenditures related to the projects approved with this Certificate of Obligation.

The ordinance(s) also provides that funds cannot be withdrawn except with the authorization of the City Commission, and only in accordance with the Series 2021B Library Construction Fund of which the FY 2020-2021 budget will be amended and approved by the Commission this meeting as well.

Please do not hesitate to contact me at 956.968.3181

ORDINANCE 2021-39

AN ORDINANCE ESTABLISHING 2021B LIBRARY CONSTRUCTION FUND FOR THE SERIES 2021B CERTIFICATE OF OBLIGATION ISSUE; PROMULGATING RULES AND REGULATIONS CONCERNING THE BUILDING AND MAINTAINING OF SUCH FUND, AND THE PERMITTED WITHDRAWALS AND PROHIBITIONS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT; PROVIDING A SAVINGS CLAUSE; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Weslaco provides services to the citizens of Weslaco to meet today's needs, as well as those of the future, and in turn the citizens pay taxes and fees for such services; and

WHEREAS, the City Commission determined the necessity for the Construction/expansion of public facilities including a Library, street improvements, drainage improvements and payment of contractual obligation on the certificates; and

WHEREAS, the city issued certificates on August 2021 for beforehand projects; and

WHEREAS, the city received the proceeds and as per Certificate of Obligation requirements a separate fund needs to be set up to achieve a proper use and matching of revenues and debt service within each fiscal year;

NOW, THEREFORE BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS, THAT:

- (A) A fund is hereby established, to be maintained by the Finance Department and separately maintained from the other funds of the City, to be designated the 2021B Library Construction Fund.
- (B) Interest earned will vary from month to month and such proceeds will be deposited into this fund and be used for associated uses.
- (C) At the option of the City Commission, any unexpended surplus finds will be available for other uses in the General Fund account,

EXPENDITURES FROM THE SERIES 2021B LIBRARY CONSTRUCTION FUND;
PROHIBITED EXPENDITURES.

- (A) Withdrawals from the Fund require the authorization of the City Commission. At the time of withdrawal, a plan to replenish the Fund over a reasonable time frame shall be adopted by the City Commission. The plan may or may not include a tax or rate increase, depending on the circumstances.

- (B) Withdrawals from the Fund should be restricted to:
 - (1) cost associated with those projects listed in the Official Statement inclusive of cost related to the issuance of certificates.
- (C) Withdrawal from the Fund should not be allowed for the following reasons:
 - (1) to make any expenditure not clearly and directly designated for the fund.

SECTION ONE. This Ordinance shall be and is hereby declared to be cumulative of all other ordinances of the City of Weslaco, Texas, and this Ordinance shall not operate to repeal or affect any other ordinance except insofar as the provisions thereof might be inconsistent or in conflict with the provisions of this Ordinance, in which event such conflicting provisions, if any, in such other ordinance or ordinances are hereby repealed.

SECTION TWO. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held unconstitutional, such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION THREE. This Ordinance shall become effective from and after its passage as provided by law.

PASSED AND APPROVED on first and final reading at a regular meeting of the City Commission this 21st day of September 2021.

CITY OF WESLACO

David Suarez, MAYOR

ATTEST:

Norma A Cantu, CITY SECRETARY

APPROVED AS TO FORM:

Juan E. Gonzalez, CITY ATTORNEY



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4648
From: VIDAL ROMAN		
Subject: Discussion and consideration on Ordinance 2021-40 establishing an Interest & Sinking Debt Fund on Series 2021B Certificate of Obligation for Library renovation/construction and authorizing the Mayor to execute any related documents. First and final reading of Ordinance 2021-40. Possible action. (Staffed by Finance Department.)		
Background:		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Mayor's Signature Ordinance - First Reading Ordinance - Final Reading		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:		
Advisory Review, if any (name of board/committee, date of action, recommendation):		
NORMA CANTU VIDAL ROMAN Mike Perez	Created/Initiated Approved Final Approval	
City Manager Comments: Approve.		
Staff Recommendation: Staff recommends approval.		
Attachments, if any: O2021-40 establish I & S Debt Fund Series CO 2021B		
Responsibilities upon Approval:		

ORDINANCE 2021-40

AN ORDINANCE ESTABLISHING A INTEREST & SINKING FUND FOR THE SERIES 2021B CERTIFICATE OF OBLIGATION ISSUE; PROMULGATING RULES AND REGULATIONS CONCERNING THE BUILDING AND MAINTAINING OF SUCH FUND, AND THE PERMITTED WITHDRAWALS AND PROHIBITIONS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT; PROVIDING A SAVINGS CLAUSE; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Weslaco provides services to the citizens of Weslaco to meet today's needs, as well as those of the future, and in turn the citizens pay taxes and fees for such services; and

WHEREAS, the City Commission determined the necessity the Construction of public facilities including a Police, Fire and library and payment of cost issuance on the certificates; and

WHEREAS, the city issued certificates on August 2021 for beforehand projects; and

WHEREAS, the city received the proceeds and as per Certificate of Obligation requirements a Interest and Sinking fund needs to be set up to achieve a proper matching of revenues and debt service within each fiscal year;

NOW, THEREFORE BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS, THAT:

(A) A fund is hereby established, to be maintained by the Finance Department and separately maintained from the other funds of the City, to be designated the Series 2021B I & S Debt Fund.

(B) Contributions may vary from year to year when the Fund has produced a surplus after payment of all debt service, the fund shall be depleted at least once each year except for an amount not in excess of (a) one-twelfth of the debt service on the Certificates for the previous year or (b) the previous year's earnings on the Interest and Sinking Fund.

(C) At the option of the City Commission, the surplus finds will be available for other uses in the General Fund account,

EXPENDITURES FROM THE SERIES 2021B DEBT SERVICE FUND; PROHIBITED EXPENDITURES.

(A) Withdrawals from the Fund require the authorization of the City Commission. At the time of withdrawal, a plan to replenish the Fund over a reasonable time frame shall be adopted by the City Commission. The plan may or may not include a tax or rate increase,

depending on the circumstances.

- (B) Withdrawals from the Fund should be restricted to:
 - (1) pay for Principal and Interest payments only as per the schedule.
- (C) Withdrawal from the Fund should not be allowed for the following reasons:
 - (1) to make any expenditure not clearly and directly for an approved Debt,

SECTION ONE. This Ordinance shall be and is hereby declared to be cumulative of all other ordinances of the City of Weslaco, Texas, and this Ordinance shall not operate to repeal or affect any other ordinance except insofar as the provisions thereof might be inconsistent or in conflict with the provisions of this Ordinance, in which event such conflicting provisions, if any, in such other ordinance or ordinances are hereby repealed.

SECTION TWO. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held unconstitutional, such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION THREE. This Ordinance shall become effective from and after its passage as provided by law.

PASSED AND APPROVED on first and final reading at a regular meeting of the City Commission this 21st day of September 2021.

CITY OF WESLACO

David Suarez, MAYOR

ATTEST:

Norma A Cantu, CITY SECRETARY

APPROVED AS TO FORM:

Juan E. Gonzalez, CITY ATTORNEY

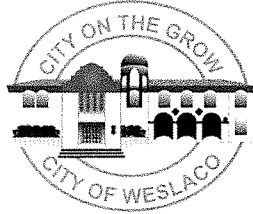


Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4661
From:		
Subject: Discussion and consideration of accepting a financing acquisition proposal from Government Capital for the Solid Waste (Residential Garbage) program. Capital Rolling Stock in the amount of \$3,260,277 and amending the budget and authorizing the Mayor to execute any related documents. (Staffed by the Finance Department.)		
Background: The city went out for proposals on August 7th with a deadline of August 24 for the financing of 12 residential and commercial trucks. There were 5 respondents with interest rates ranging from 1.89% to 2.76%. The city will finance with Governmental Capital Corporation since they have offered the lowest rate and the offer is still firm. NOTE: a budget amendment is required for the appropriation and included in the Final Budget amendment presented earlier.		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Mayor's Signature		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:		
Advisory Review, if any (name of board/committee, date of action, recommendation):		
NORMA CANTU ADELAIDA VEGA VIDAL ROMAN Mike Perez	Created/Initiated Approved Approved Final Approval	
City Manager Comments: Approve.		
Staff Recommendation: Staff recommends acceptance of proposal.		
Attachments, if any: Memo, Tab Sheet and letter		
Responsibilities upon Approval:		

City of Weslaco

"The City on the Grow"



David Suarez, Mayor
Leo Muñoz, Mayor Pro-Tem, District 1
Greg Kerr, Commissioner, District 2
Jose "J.P." Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner, District 4
Letty Lopez, Commissioner, District 5
Josh Pedraza, Commissioner, District 6

Mike R. Perez, City Manager

Date: September 21, 2021

To: Mayor & City Commission

CC: Mike R. Perez, City Manager

From: Vidal Roman, Finance Director

Re: Solid Waste Residential/Commercial Rolling Stock Financing.

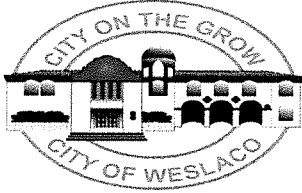
The city is in the process of having the solid waste collection services brought in-house. We have gone out and awarded the proposal on the acquisition of the residential and commercial trucks. The trucks will be delivered with the next months.

The city solicited proposal for the financing of the vehicles on August 7 with a deadline of August 24. The city received a good response. I have attached a tabulation of the respondents and we are going with the firm that offers the lowest interest rate. Also attached is their letter of commitment and we spoke with them recently and they will still honor their terms.

I recommend accepting their offer and start the financing process.

Please do not hesitate to contact me should you have any questions at 956.968.3181

**CITY OF WESLACO - RESIDENTIAL & COMMERCIAL TRUCKS
ACQUISITION & FINANCING RFP 2020-21-33 TABULATION**



Frost Bank
100 West Houston Street
San Antonio, Texas
210.220.6850
Rick Ramirez
rick.ramirez@frostbank.com

Frost Bank
100 West Houston Street
San Antonio, Texas
210.220.6850
Rick Ramirez
rick.ramirez@frostbank.com

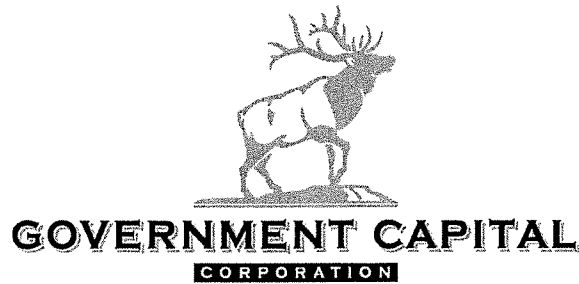
Government Capital Corporation
345 Miron Drive
Southlake, Texas 76092
817.422.0212
Stephanie Cates
stephanie.cates@govcap.com

Option	DESCRIPTION	Pmts			Pmts					Pmts		
	ANNUAL PAYMENTS	10	CONTRACT AMT	\$ 3,260,276.17	10	CONTRACT AMT	\$ 3,260,276.17	10	CONTRACT AMT	\$ 3,260,276.17		
			\$ 372,111.01	\$ 3,721,110.10		\$ 364,704.52	\$ 3,647,045.20		\$ 364,478.01	\$ 3,644,780.10		
			ORIGINATION FEE	\$ 1,000.00		ORIGINATION FEE	\$ 1,000.00		ORIGINATION FEE	\$ -		
			INTEREST	\$ 460,833.93		INTEREST	\$ 386,769.03		INTEREST	\$ 384,503.93		
			TOTAL	\$ 3,722,110.10		TOTAL	\$ 3,648,045.20		TOTAL	\$ 3,644,780.10		
			2.480%	CALLABLE		2.092%	NON-CALLABLE		1.89%			

Plains Capital Bank
911 W. Expressway 83
Weslaco, Texas 78596
956-973-3071
Jesse Santana
jesse.santana@plainscapital.com

KS State Bank
1680 Charles Place
Manhattan, KS 66502
785.587.4050
Christina Ummel
cummel@ksstatebank.com

Option	DESCRIPTION	Pmts			Pmts					Pmts		
	ANNUAL PAYMENTS	10	CONTRACT AMT	\$ 3,260,276.17	7	CONTRACT AMT	\$ 3,260,276.17		\$ 517,786.85	\$ 3,624,507.95		
			\$ 416,011.24	\$ -		ORIGINATION FEE	\$ -		INTEREST	\$ 364,231.78		
			ORIGINATION FEE	\$ -		TOTAL	\$ 3,624,507.95		2.72%			
			INTEREST	\$ 494,909.92								
			TOTAL	\$ 3,755,186.09								
			2.76%	VARIABLE								



August 17, 2021

Mr. Homer Rhodes
Weslaco City Hall
956-968-3181
hrhodes@weslacotx.gov

Dear Mr. Rhodes,

Thank you for the opportunity to present proposed financing for City of Weslaco. I am submitting for your review the following proposed structure:

ISSUER:	City of Weslaco, Texas
FINANCING STRUCTURE:	Public Property Finance Contract issued under Local Government Code Section 271.005
EQUIPMENT COST:	\$ 3,260,276.17
TERM:	10 Annual Payments
INTEREST RATE:	1.89%
PAYMENT AMOUNT:	\$ 364,478.01
PAYMENTS BEGINNING:	One year from signing, annually thereafter

Financing for these projects would be simple, fast and easy due to the fact that:

- ✓ We have an existing relationship with you and have your financial statements on file, expediting the process. Please keep in mind we may also need current year statements.
- ✓ We can provide familiar documentation for your legal counsel.

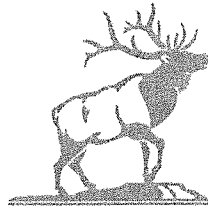
The above payment amount includes all applicable fees expressed as 0.01. These costs can include documentation fees, legal fees, issuance expenses, etc. The above proposal is subject to audit analysis, assumes non-bank qualification and mutually acceptable documentation. The terms outlined herein are subject to change and rates are valid for fourteen (14) days from the date of this proposal. If funding does not occur within this time period, rates will be indexed to markets at such time.

Our finance programs are flexible and as always, my job is to make sure you have the best possible experience every time you interact with our brand. We're always open to feedback on how to make your experience better. If you have any questions regarding other payment terms, frequencies or conditions, please do not hesitate to call.

With Best Regards,

Stephanie Cates
Stephanie Cates
Sr VP Client Services
Main: 817-421-5400

The transaction described herein is an arm's length, commercial transaction between you and Government Capital Corporation ("GCC"), in which GCC: (i) is acting solely for its own financial and other interests that may differ from yours; (ii) is not acting as your municipal advisor or financial advisor, and has no fiduciary duty to you with respect to this transaction; and (iii) is not recommending that you take an action with respect to this transaction.



GOVERNMENT CAPITAL
CORPORATION

City of Weslaco Residential & Commerical Garbage Trucks

Compound Period: Annual

Nominal Annual Rate: 1.890%

AMORTIZATION SCHEDULE - Normal Amortization, 360 Day Year

	Date	Payment	Interest	Principal
Loan	9/7/2021			
1	9/7/2022	\$ 364,478.01	\$ 62,235.39	\$ 302,242.62
2	9/7/2023	\$ 364,478.01	\$ 56,523.00	\$ 307,955.01
3	9/7/2024	\$ 364,478.01	\$ 50,702.65	\$ 313,775.36
4	9/7/2025	\$ 364,478.01	\$ 44,772.30	\$ 319,705.71
5	9/7/2026	\$ 364,478.01	\$ 38,729.86	\$ 325,748.15
6	9/7/2027	\$ 364,478.01	\$ 32,573.22	\$ 331,904.79
7	9/7/2028	\$ 364,478.01	\$ 26,300.22	\$ 338,177.79
8	9/7/2029	\$ 364,478.01	\$ 19,908.66	\$ 344,569.35
9	9/7/2030	\$ 364,478.01	\$ 13,396.30	\$ 351,081.71
10	9/7/2031	\$ 364,478.01	\$ 6,760.85	\$ 357,717.16
Grand Totals		\$ 3,644,780.10	\$351,902.45	\$ 3,292,877.65

The transaction described herein is an arm's length, commercial transaction between you and Government Capital Corporation ("GCC"), in which GCC: (i) is acting solely for its own financial and other interests that may differ from yours; (ii) is not acting as your municipal advisor or financial advisor, and has no fiduciary duty to you with respect to this transaction; and (iii) is not recommending that you take an action with respect to this transaction.



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4651	
From:			
Subject: Discussion and consideration to reject proposals for RFP #2020-21-27 for Construction Management Services and authorize the Mayor to execute any related items. Possible action (staffed by Airport Department.)			
Background: Staff, as authorized by the city commission, solicited an RFP for Construction Management Services for the proposed Fire and Police Station projects. Staff advertised for 30 consecutive days and received four bids. After reviewing and scoring each bid, staff recommends rejecting the proposed submittals. After speaking with the City Engineer and Building Maintenance and reviewing the project scope, it has been determined the project(s) can be handled and managed in-house by city staff. Additionally, the proposed submittals are not a budgeted expense and would require a budget amendment to the General Fund.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ANDREW MUNOZ		Created/Initiated	
ANDREW MUNOZ		Approved	
Mike Perez		New	
City Manager Comments: Reject all proposals.			
Staff Recommendation: Staff recommends rejecting proposals and performing services in-house.			
Attachments, if any:			
Responsibilities upon Approval: Notify vendors of rejected proposals.			



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4652
From:		
Subject: Discussion and consideration to award RFB #2020-21-25 for the Construction of the Fire and Police Station with Municipal Court and authorize the Mayor to execute any related documents. Possible action. (Staffed by Airport Department.)		
Background: City staff, as authorized by the city commission, advertised for thirty (30) consecutive days and received six (6) bid proposals. The firms were: ECON, Gerlach, NM, Noble, Summit and Tri-Gen. The bid proposals were sent out to the evaluation committee for scoring and ranking. The results will be handed out during the city commission meeting on Tuesday, September 21, 2021.		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Mayor's Signature		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:		
Advisory Review, if any (name of board/committee, date of action, recommendation):		
ANDREW MUNOZ ANDREW MUNOZ Mike Perez		Created/Initiated Approved Final Approval
City Manager Comments: Approve.		
Staff Recommendation: Staff recommends approval.		
Attachments, if any:		
Responsibilities upon Approval: Negotiate and sign contract with selected firm(s).		



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4654
From: Albert Aldana		
Subject: Discussion and consideration to approve listing of sidewalk locations proposed for RFB 2020-21-31 Sidewalk Improvements and authorize Mayor to execute any related documents. Possible action. (Staffed by Engineering Department.)		
Background: See Attached memo.		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted:		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:		
Advisory Review, if any (name of board/committee, date of action, recommendation):		
NORMA CANTU Albert Aldana Mike Perez		Created/Initiated Approved Final Approval
City Manager Comments: Approve.		
Staff Recommendation: Staff recommends approval.		
Attachments, if any: 09-21-21CC_Sidewalk Project Listing		
Responsibilities upon Approval:		

City of Weslaco

"The City on the Grow"



David Suarez, Mayor
Leo Muñoz, Mayor Pro-Tem, District 1
Greg Kerr, Commissioner, District 2
Jose "J.P." Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner, District 4
Letty Lopez, Commissioner, District 5
Josh Pedraza, Commissioner, District 6

Mike R. Perez, City Manager

DATE: September 21, 2021

TO: Mayor Suarez, City Commissioners
Mr. Perez

FROM: Albert J. Aldana, P.E.
City Engineer

SUBJECT: **Proposed Sidewalk Project Listing**

This is a proposed listing of sidewalk improvements for RFB 2020-21-31 Sidewalk Improvements.

1. Pleasantview Dr between WEHS Entrance & 10th Street (approx. 900 LF) (**NEW**)
2. Utah St between 2nd Street and Mayor Pablo Pena Park Entrance (approx.. 600 LF) (**NEW**)
3. Quail Hollow Dr N (approx.. 200 LF) (**Replacement**)
4. Quail Hollow Dr S (approx.. 200 LF) (**Replacement**)
5. Utah Street Between 2nd St and Park Entrance (650 LF) **NEW**
6. 18th Street between Walmart & Irrigation Canal (approx. 700 LF) (**NEW**)

TOTAL LF OF SIDEWALKS FOR PROJECT LIST = 3,250 LF

ESTIMATED LF WITH \$100k BUDGET = 2,500 LF

Let me know if you need anything else or require additional information.

Staff recommends approval of this proposed project list.

Sincerely,



Standardized Agenda Request Form

Date of Meeting: September 21, 2021		Agenda Item No. (to be assigned by CSO): 2021-4666
From: Albert Aldana		
Subject: Discussion and consideration to approve an amended contract award to TRAF-TEX, Inc in the amount of \$285,061.76 for RFB 2020-21-30 Traffic Signal Improvements and authorize the Mayor to execute any related documents. Possible action. (Staffed by Engineering Department.)		
Background: See attached Memo		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Mayor's Signature		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:		
Advisory Review, if any (name of board/committee, date of action, recommendation):		
NORMA CANTU Albert Aldana Mike Perez		Created/Initiated Approved Final Approval
City Manager Comments: Approve.		
Staff Recommendation: Staff recommends approval.		
Attachments, if any: Memo Traffic Signals Award, TRAFFIC SIGNALS AMENDED COSTS		
Responsibilities upon Approval:		

City of Weslaco

"The City on the Grow"



David Suarez, Mayor
Leo Muñoz, Mayor Pro-Tem, District 1
Greg Kerr, Commissioner, District 2
Jose "J.P." Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner, District 4
Letty Lopez, Commissioner, District 5
Josh Pedraza, Commissioner, District 6

Mike R. Perez, City Manager

DATE: September 16, 2021

TO: Mayor Suarez, Commissioners
City Manager Mr. Perez

FROM: Albert J. Aldana, P.E.
City Engineer

SUBJECT: **AMENDED CONTRACT AWARD FOR RFB 2020-21-30
TRAFFIC SIGNAL IMPROVEMENTS**

At the last city commission meeting, TRAF-TEX, Inc was awarded a contract in the amount of \$255,456.72 for RFB 2020-21-30 Traffic Signal Improvements. The award was calculated based on removal of costs for the proposed traffic signal for Westgate at 6th St. However, there were two items that were applicable to the entire project costs that were excluded from the award when the traffic signal at Westgate was removed from the project award.

These items include Mobilization in the amount of 14,747.00 and Barricades, Signs, and Traffic Handling in the amount of \$14,858.04 for a total increased amount of \$29,605.04.

This item seeks your approval to amend the project award from \$255,456.72 to **\$285,061.76** to include the two items indicated above. See attached tabulated project costs sheet.

Staff recommends approval of this item.

Let me know if you have any questions or require additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Aldana", with a stylized flourish at the end.



RFB 2020-21-30
TRAFFIC SIGNAL IMPROVEMENTS
COST OF EACH SIGNAL CONSIDERING LOW BID

08-16-2021

BID TABULATION				TRAF-TEX	LOCATION 1 Bridge@Pike		LOCATION 2 Bridge@6th St		LOCATION 3 Bridge@18th St		TOTAL (3 INT)	
ITEM	CODE	DESCRIPTION	UNIT	UNIT PRICE	TOTAL QTY	TOTAL COST	TOTAL QTY	TOTAL COST	TOTAL QTY	TOTAL COST	TOTAL QTY	TOTAL COST
416	6031	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	\$144.00	0	\$0.00	0	\$0.00	44	\$6,336.00	44	\$6,336.00
416	6032	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	\$162.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00
500	6001	MOBILIZATION	LS	\$14,747.00	1	\$14,747.00	0	\$0.00	0	\$0.00	1	\$14,747.00 *
502	6001	BARRICADES SIGNS AND TRAFFIC HANDLING	MO	\$3,714.51	4	\$14,858.04	0	\$0.00	0	\$0.00	4	\$14,858.04 *
618	6033	CONDT (PVC) (SCHD 40) (4")	LF	\$16.69	4	\$66.76	110	\$1,835.90	50	\$834.50	164	\$2,737.16
618	6059	CONDT (PVC) (SCHD 80) (4") (BORE)	LF	\$25.89	0	\$0.00	131	\$3,391.59	143	\$3,702.27	274	\$7,093.86
620	6007	ELEC CONDR (NO. 8) BARE	LF	\$1.42	2	\$2.84	244	\$346.48	191	\$271.22	437	\$620.54
620	6009	ELEC CONDR (NO. 6) BARE	LF	\$1.69	0	\$0.00	0	\$0.00	20	\$33.80	20	\$33.80
620	6010	ELEC CONDR (NO. 6) INSULATED	LF	\$2.10	0	\$0.00	0	\$0.00	40	\$84.00	40	\$84.00
624	6002	GROUND BOX TY A (122311) W/APRON	EA	\$631.00	0	\$0.00	1	\$631.00	1	\$631.00	2	\$1,262.00
624	6010	GROUND BOX TY D (162922) W/APRON	EA	\$815.00	0	\$0.00	8	\$6,520.00	5	\$4,075.00	13	\$10,595.00
625	6003	ZINC-COAT STL WIRE STRAND (3/8")	LF	\$1.86	240	\$446.40	0	\$0.00	0	\$0.00	240	\$446.40
625	6004	ZINC-COAT STL WIRE STRAND (5/16")	LF	\$1.79	240	\$429.60	0	\$0.00	0	\$0.00	240	\$429.60
628	6310	ELC SRV TY T 120/240 000 (NS) GS (N) TS (O)	EA	\$1,409.00	0	\$0.00	0	\$0.00	1	\$1,409.00	1	\$1,409.00
644	6076	REMOVE SM RD SN SUP&AM	EA	\$121.00	0	\$0.00	0	\$0.00	4	\$484.00	4	\$484.00
680	6002	INSTALL HWY TRF SIG (ISOLATED)	EA	\$31,193.00	0	\$0.00	0	\$0.00	1	\$31,193.00	1	\$31,193.00
680	6004	REMOVING TRAFFIC SIGNALS	EA	\$5,967.00	0	\$0.00	0	\$0.00	1	\$5,967.00	1	\$5,967.00
680	6011	INSTALL HWY TRF SIG (UPGRADE)	EA	\$2,776.00	1	\$2,776.00	1	\$2,776.00	0	\$0.00	2	\$5,552.00
682	6001	VEH SIG SEC (12 IN) LED (GRN)	EA	\$167.00	8	\$1,336.00	8	\$1,336.00	8	\$1,336.00	24	\$4,008.00
682	6002	VEH SIG SEC (12 IN) LED (GRN ARW)	EA	\$167.00	4	\$668.00	4	\$668.00	4	\$668.00	12	\$2,004.00
682	6003	VEH SIG SEC (12 IN) LED (YEL)	EA	\$167.00	8	\$1,336.00	8	\$1,336.00	8	\$1,336.00	24	\$4,008.00
682	6004	VEH SIG SEC (12 IN) LED (YEL ARW)	EA	\$167.00	8	\$1,336.00	8	\$1,336.00	8	\$1,336.00	24	\$4,008.00
682	6005	VEH SIG SEC (12 IN) LED (RED)	EA	\$167.00	8	\$1,336.00	8	\$1,336.00	8	\$1,336.00	24	\$4,008.00
682	6006	VEH SIG SEC (12 IN) LED (RED ARW)	EA	\$167.00	4	\$668.00	4	\$668.00	4	\$668.00	12	\$2,004.00
682	6018	PED SIG SEC (LED) (COUNTDOWN)	EA	\$444.00	8	\$3,552.00	8	\$3,552.00	8	\$3,552.00	24	\$10,656.00
682	6049	BACK PLATE W/REFL BRDR (4 SEC)	EA	\$166.00	4	\$664.00	4	\$664.00	4	\$664.00	12	\$1,992.00
682	6060	BACK PLATE W/REFL BRDR (3 SEC)	EA	\$145.00	8	\$1,160.00	8	\$1,160.00	8	\$1,160.00	24	\$3,480.00
684	6010	TRF SIG CBL (TY A) (12 AWG) (5 CONDR)	LF	\$1.65	265	\$437.25	497	\$820.05	466	\$768.90	1228	\$2,026.20
684	6012	TRF SIG CBL (TY A) (12 AWG) (7 CONDR)	LF	\$1.92	508	\$975.36	1,243.00	\$2,386.56	1,172.00	\$2,250.24	2923	\$5,612.16
686	6029	INS TRF SIG PL AM (S) 1 ARM (28")	EA	\$7,185.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
686	6033	INS TRF SIG PL AM (S) 1 ARM (32")	EA	\$7,747.00	0	\$0.00	0	\$0.00	4	\$30,988.00	4	\$30,988.00
686	6037	INS TRF SIG PL AM (S) 1 ARM (36")	EA	\$8,061.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
688	6001	PED DETECT PUSH BUTTON (APS)	EA	\$607.00	8	\$4,856.00	8	\$4,856.00	8	\$4,856.00	24	\$14,568.00
688	6003	PED DETECTOR CONTROLLER UNIT	EA	\$3,088.00	1	\$3,088.00	1	\$3,088.00	1	\$3,088.00	3	\$9,264.00
6061	6001	GPS COMMUNICATIONS UNIT	EA	\$973.00	1	\$973.00	1	\$973.00	1	\$973.00	3	\$2,919.00
6292	6001	RVDS (PRESENCE DETECTION ONLY)	EA	\$6,639.00	4	\$26,556.00	4	\$26,556.00	4	\$26,556.00	12	\$79,668.00
GRAND TOTAL						\$82,268.25		\$66,236.58		\$136,556.93		\$285,061.76

* ITEMS & COSTS WERE EXCLUDED FROM CONTRACT AWARD WHEN THE INTERSECTION OF WESTGATE AT 6TH ST WAS REMOVED FROM PROJECT. THESE TWO ITEMS APPLY TO THE ENTIRE PROJECT.