



**A REGULAR MEETING
OF THE WESLACO CITY COMMISSION
TUESDAY, NOVEMBER 19, 2024**

NOTICE IS HEREBY GIVEN THAT the City Commission of the City of Weslaco, Texas will hold a Regular Meeting in the Legislative Chamber of City Hall, located at 255 South Kansas Avenue, on Tuesday, November 19, 2024 at 5:30 PM for the purpose of discussing the following items:

NOTE: If during the course of the meeting, any discussion of any item on the agenda should be held in executive or closed session, the Weslaco City Commission will convene in such executive or closed session whether or not such item is posted as an executive session item at any time during the meeting when authorized by the provisions of the Texas Open Meetings Act.

Pursuant to Texas Government Code Section 551.127, on a regular, non-emergency basis, the Weslaco City Commission may attend and participate in the meeting remotely by telephonic conference. Should that occur, a quorum of the members will be physically present at the location noted above on this agenda.

I. CALL TO ORDER

- A. Certification of Public Notice.
- B. Invocation.
- C. Pledge of Allegiance.
- D. Roll Call.
- E. Mayoral recognition.
 - 1) Recognition - Benita Valadez, Weslaco Economic Development Board Member.
 - 2) Recognition - Weslaco East Wildcat Cross Country District Champions
 - 3) Proclamation - Valley Nature Center - 40th Year Anniversary
 - 4) Proclamation - Children's Grief Awareness month.

II. PUBLIC COMMENTS

The Public Comments portion of the meeting promotes a fair and open process for the governance of the City. This portion of the meeting is not intended to be an extended discussion or a debate and is limited to three minutes for each presenter. Due to the Texas Open Meetings Act, the Mayor and City Commissioners do not reply; they listen. Matters under litigation are not to be addressed and comments regarding specific City employees and elected officials may be prohibited.

The Public may comment on anything on the agenda, however if you comment on something not included on the agenda, the Commission cannot take any formal action until it is placed on an agenda and notice of the meeting is properly posted. Registration for Public Comments must be submitted to the City Secretary before the City Commission meeting is called to order. As the Mayor calls upon those who submitted a registration form with the City Secretary, please step to the podium and state your name and address before beginning your presentation.

III. REPORTS

- A. Animal Care Services.
- B. Inframark.

IV. PUBLIC HEARING

- A. To solicit input on behalf of Abraham Martinez to approve a Conditional Use Permit to operate an event center at 505 W Bus 83., also being an 4.22ac Net, out of FT 1507 Lot 1 & AN IRR TR N394.11' Lot 8, West Tract Subdivision, Weslaco, Hidalgo County, Texas.
- B. To solicit input on behalf of All Valley UPull It, LLC., to rezone 236 Mile 2 ½ W. Rd., also being 7.45-acres out of Farm Tract 1034 Adams Tract Subdivision, Weslaco, Hidalgo County, Texas from R-1 One-Family Dwelling District to I – Industrial District.
- C. To solicit input on behalf of Franco Ramirez to rezone 503 S Illinois, also being Lots 20- 22, Block 44, Weslaco Original Townsite Subdivision, Weslaco, Hidalgo County, Texas from R-1 One-Family Dwelling District to B-2 Secondary & Highway Business District.
- D. To solicit input on behalf of the City of Weslaco to reauthorize Guidelines and Criteria governing Tax Abatement Agreements.
- E. To solicit input on behalf of the City of Weslaco for designation of the Weslaco Reinvestment Zone No. 3 for property legally described as the N1000'-E929.77' & W59.17'-E345.89'-S286.72', Farm Tract 1028, 21.67 acres gross 20.75 net, Adams Tract Subdivision, Weslaco, Hidalgo County Texas.

V. CONSENT AGENDA

All items listed under the Consent Agenda are considered to be routine, and the Governing Body has been furnished with background and support material and will be enacted by one motion. There will be no separate discussion of these items. If discussion is desired, the item(s) will be removed from the consent agenda by the Mayor, a Commission member or the City Manager and will be considered separately.

- A. Approval of the Minutes of the Special Meeting on November 6, 2024.
(Staffed by City Secretary Department.) Attachment.
- B. Approval on second and final reading of the following:
 - 1) Ordinance 2024-32 authorizing and allowing under the act governing the Texas Municipal Retirement System, "Updated Service Credit", and establish an effective date for such action. First reading was held November 6, 2024. (Staffed by Human Resources Department.) Attachment.

- C. Approval of six-month extension for the Final Plat for J&P Estates Subdivision being 4.00 acres out of the South 20.00 acres out of Farm Tract 130, Block 162, West Tract Subdivision, Weslaco, Hidalgo County, Texas located on the southwest corner of Cypress and North Border Ave. (Staffed by Planning & Code Enforcement Department.)
- D. Approval of three-month extension for the Final Plat for Pleasantview Terrace Subdivision being 27.498 acre out North 100 feet of the South 280 feet of South 15 acres of Farm Tract 20, West and Adams Tract Subdivision, Weslaco, Hidalgo County, Texas located approximately 1100 ft North of Bus. 83 on the west side of Pleasantview Dr. (Staffed by Planning & Code Enforcement Department.)
- E. Approval to renew the lease agreement for the building located at Mayor Pablo G. Pena Park with the Boys & Girls Club of Weslaco for a new 2-year term ending September 30, 2026. (Staffed by Parks & Recreation Department.)
- F. Approval to apply for the ERate 2024-2025 Grant program to be used for computing infrastructure within the new library, accept funds upon award, accept additional funding if awarded. (Staffed by Library Department.)
- G. Approval to accept donated monies and gift donations from local vendors and/or the public for library programming within Fiscal Year 2024-2025. (Staffed by Library Department.)
- H. Approval to accept the Operation Lone Star Grant in the amount of \$250,000 (Grant # 5165301) for the Police Department for use of overtime on border security with no local match required. (Staffed by Police Department.)
- I. Approval to accept FY25 Border Zone Fire Departments (BZFD) Grant Award #5103501 in the amount of \$82,500.00 with NO MATCH and no RECURRING costs to purchase portable radios for the Fire Department (Staffed by Fire Department.)
- J. Approval of the annual subscription renewal to Rio Grande Valley Communications Group for radio communication services to all city departments from October 1, 2024 - September 30, 2025 in the amount of \$120,040.00. (Staffed by Fire Department.)
- K. Approval on the Order for the Special Run-Off Election on December 14, 2024, for City of Weslaco Commissioner At Large. (Staffed by City Secretary.) Attachment.
- L. Approval of a one (1) year renewal from RFB 2022-23-31 with Pico, our current fuel supplier. (Staffed by Public Works Department.) Attachment.
- M. Approval of Resolution 2024-76 for the annual request to host the Weslaco Lighted Christmas Parade on Saturday, December 14, 2024, along with Santa Dash 5k/fun run hosted by the Weslaco Area Chamber of Commerce from 4 p.m. to 9 p.m., request for street closures on Texas Boulevard from Pike Boulevard to Sixth Street, approval of the use of City Hall parking lot to stage 5k/fun run participants for start and end of run, request for support from Weslaco PD, Public works and Parks and Recreation Departments. Request to waive any required fees and approve agreement required by the Texas Department of Transportation for the proposed street closure affecting state right of-way. (Requested by the Weslaco Chamber of Commerce.)

- N. Approval to declare surplus items/vehicles and authorization to sell through online auction portal GovDeals or dispose of such declared surplus deemed unsafe. (Staffed by Finance.) Attachment.
- O. Approval to solicit bids for the Weslaco Pedestrian 2022 Project, Phase 2 funded under the Lower Rio Grande Development Council's 5310 Program. (Staffed by Engineering Department.) Attachment.

VI. APPOINTMENTS

- A. Discussion and consideration on Resolution 2024-77 appointing a member to the Planning & Zoning Commission. (Staffed by City Secretary/Planning Department.) Attachment.

VII. NEW BUSINESS

- A. Discussion and consideration after public hearing on behalf of Abraham Martinez to approve a Conditional Use Permit to operate an event center at 505 W Bus 83., also being an 4.22ac Net, out of FT 1507 Lot 1 & AN IRR TR N394.11' Lot 8, West Tract Subdivision, Weslaco, Hidalgo County, Texas. (Staffed by Planning & Code Enforcement Department.) Attachment.
- B. Discussion and consideration after public hearing on behalf of All Valley UPull It, LLC., on Ordinance 2024-33 to rezone 236 Mile 2 ½ W. Rd., also being 7.45-acres out of Farm Tract 1034 Adams Tract Subdivision, Weslaco, Hidalgo County, Texas from R-1 One-Family Dwelling District to I – Industrial District. First reading of Ordinance 2024-33. (Staffed by Planning & Code Enforcement Department.) Attachment.
- C. Discussion and consideration after public hearing on behalf of Franco Ramirez on Ordinance 2024-34 to rezone 503 S Illinois, also being Lots 20–22, Block 44, Weslaco Original Townsite Subdivision, Weslaco, Hidalgo County, Texas from R-1 One-Family Dwelling District to B-2 Secondary & Highway Business District. First reading of Ordinance 2024-34. (Staffed by Planning & Code Enforcement Department.) Attachment.
- D. Discussion and consideration to approve purchase of a 2024 Chevrolet 1500 Silverado budgeted on FY 24-25 budget from Caldwell County Buy board Contract #724-23 in the amount not to exceed \$38,324.00 (Staffed by Planning and Code Enforcement.) Attachment.
- E. Discussion and consideration to approve electrical upgrades at the Weslaco Animal Care Services facility not to exceed \$35,000.00. (Staffed by Planning and Code Enforcement/Animal Care Division.)
- F. Discussion and consideration to approve lease agreement of a 2024 Chevrolet Tahoe as support vehicle budgeted on FY 24-25 budget from D&M Commercial Leasing

under Buyboard Contract #652-21 in the amount not to exceed \$50,284.41. (Staffed by Fire Department.) Attachment.

- G. Discussion and consideration on Resolution 2024-78 electing to participate in Tax Abatement Agreements and approve the guidelines and criteria for Tax Abatement Agreements and providing an effective date. (Staffed by Finance Department.) Attachment.
- H. Discussion and consideration on Resolution No. 2024-79 for adoption and designation of the Weslaco Reinvestment Zone No. 3 for property legally described as the N1000'-E929.77' & W59.17'-E345.89'-S286.72', Farm Tract 1028, being 21.67 gross acres and 20.75 acres net, Adams Tract Subdivision, Weslaco, Hidalgo County Texas. (Staffed by Finance Department.) Attachment.
- I. Discussion and consideration to accept and file the Financial Reports (unaudited) as of September 30, 2024 for the General Fund, Water and Sewer Fund, Solid Waste Fund, and Airport Fund. (Staffed by Finance Department.) Attachment.
- J. Discussion and consideration to accept and file the Quarterly Investment Report for period ending September 30, 2024. (Staffed by Finance Department.) Attachment.
- K. Discussion and consideration to approve the close out of the Mile 6 Expansion Joint Project with Hidalgo County Precinct #1 and authorize final payment of any outstanding invoices in an amount not to exceed \$668,753.72. (Staffed by Finance Department.) Attachment.
- L. Discussion and consideration to approve Resolution 2024-80 regarding the City Manager's hiring authority. (Staffed by City Manager.) Attachment.
- M. Discussion and consideration to amend the Public Affairs Consultant agreement with Prisylla Jasso. (Staffed by City Manager.) Attachment.
- N. Discussion and consideration to approve Resolution 2024-81 to allocate votes in the election for the 2025-2027 Board of Directors of the Hidalgo County Appraisal District pursuant to §6.03(e) of the Texas Property Tax Code. (Staffed by City Manager.) Attachment.
- O. Discussion and consideration on Resolution 2024-82 authorizing a one-time retention stipend of \$1,000 for eligible non-civil service employees. (Staffed by City Manager.) Attachment.
- P. Discussion and consideration to award RFB No.: 2023-24-05 City of Weslaco Public Library Construction Project to NM Contracting of McAllen, Texas for the base bid, alternates No. 1, No.2, and No.5 for an amount not to exceed \$9,571,600. (Staffed by Parks & Recreation Department.) Attachment.
- Q. Discussion and consideration to submit to an agreement with D&M Leasing Contract

#652-21 to lease 3 police Tahoe units with emergency equipment for an amount not to exceed \$225,000.00. (Staffed by the Police Department.) Attachment.

- R. Discussion and consideration of the purchase of a New Vermeer Jetter VX75-500 from Buyboard contract 684-22 vendor Vermeer Texas-Louisiana in the amount of \$178,118.82 for collections department (Staffed by Public Works Department.) Attachment.
- S. Presentation and interview of the top three ranked firms for RFQ #2024-25-03 GIS Solutions and Services Project. (Staffed by Engineering Department.) Attachment.
- T. Discussion and consideration of contract award for RFQ No. 2024-25-03 GIS Solutions and Services to the most qualified and advantageous respondent. (Staffed by Engineering Department.) Attachment.

VIII. EXECUTIVE SESSION

Texas Government Code, Section 551 Open Meetings:

§551.145. Closed Meeting Without Certified Agenda or Tape Recording; Offense; Penalty

(a) A member of a government body commits an offense if the member participates in a closed meeting of the governmental body knowing that a certified agenda of the closed meeting is not being kept or that a tape recording of the closed meeting is not being made.

(b) An offense under Subsection (a) is a Class C misdemeanor.

§551.146. Disclosure of Certified Agenda or Tape Recording of Closed Meeting; Offense; Penalty; Civil Liability

(a) An individual, corporation, or partnership that without lawful authority knowingly discloses to a member of the public the certified agenda or tape recording of a meeting that was lawfully closed to the public under this chapter:

(1) commits an offense; and

(2) is liable to a person injured or damaged by the disclosure for:

(A) actual damages, including damages for personal injury or damage, lost wages, defamation, or mental or other emotional distress;

(B) reasonable attorney fees and court costs; and

(C) at the discretion of the trier of fact, exemplary damages.

(b) An offense under Subsection (a)(1) is a Class B misdemeanor.

(c) It is a defense to prosecution under Subsection (a)(1) and an affirmative defense to a civil action under Subsection (a)(2) that:

(1) the defendant had good reason to believe the disclosure was lawful; or

(2) the disclosure was the result of a mistake of fact concerning the nature or content of the certified agenda or tape recording. (Added by Acts 1993, 73rd Leg., ch 268, § 1, eff. Sept. 1, 1993.)

NOTE: Any documentation related to the following items will be maintained as part of the certified agenda.

- A. Personnel - Discussion regarding the goals, objectives, and evaluation of the City Manager for the City of Weslaco as authorized by Section §551.074 of the Texas Government Code.
- B. Legal Consultation - Consultation with City Attorney on legal opinion related to the appointment of a Municipal Judge as authorized by Section §551.071 of the Texas Government Code.
- C. Legal Consultation – Discussion with the City Manager and City Attorney relating to the City’s rights, duties, privileges, and obligations in connection to the Collective

Bargaining Agreement with the Fire Union (IAFF-WFFA Local 3207) FY October 1, 2022 – September 30, 2025, as authorized by Section §551.071 of the Texas Government Code.

- D. Legal Consultation – Consultation with City Attorney regarding Liquid Environmental as authorized by Section §551.071 of the Texas Government Code.
- E. Legal Consultation - Consultation with City Attorney regarding lawsuit styled C-1678-22-A Christopher De Leon Aircraft Maintenance Professional vs. City of Weslaco and Andrew Muñoz, individually as authorized by Section §551.071 of the Texas Government Code.
- F. Legal Consultation - Consultation with City Attorney regarding potential litigation relating to prescriptive easement legally described Lots 22-25, Block 8, L.D. Morgans Addition, Weslaco, Hidalgo County, Texas as authorized by Section §551.071 of the Texas Government Code.
- G. Legal Consultation - Consultation with City Attorney regarding pending claims and contemplated litigation as authorized by Section §551.071 of the Texas Government Code.
- H. Real Property - Consultation with City Attorney on the acquisition, sale, exchange, lease or value of real property being 35.28 acres except the southeast 1.90 acre for 33.38 net acres of land out of Farm Tract 59, West Tract Subdivision, Weslaco, Hidalgo County, Texas as authorized by Section §551.072 of the Texas Local Government Code.
- I. Economic Development - Consultation with the City Attorney regarding financial offer or other incentives for Project Blue Diamond as authorized by Section §551.087 of the Texas Local Government Code.

IX. POSSIBLE ACTION ON WHAT IS DISCUSSED IN EXECUTIVE SESSION

X. ADJOURNMENT

I hereby certify this **Notice of a Regular Meeting of the Weslaco City Commission** was posted in accordance with the Open Meetings Act on the outside bulletin board at City Hall of the City of Weslaco, located at the 255 South Kansas Avenue entrance, visible and accessible to the general public during and after regular working hours. This notice was posted on this 15th day of November 2024 on or before 5:00 pm and will remain so posted continuously for at least 72-hours preceding the scheduled time of this meeting in accordance with Chapter 551 of the Texas Government Code.

/s/ Norma A. Cantu, City Secretary

NOTE: If any accommodation for a disability is required, please notify the City Secretary Department at (956) 968-3181, Ext. 1001 prior to the meeting date.

Regular Meetings of the Weslaco City Commission stream live online at <http://www.weslacotx.gov/open-government/open-meetings>. Archived video of some meetings are also available.

Removed from Bulletin Board

Date:

Initials:

PURSUANT TO SECTION 30.06, PENAL CODE (TRESPASS BY LICENSE HOLDER WITH A CONCEALED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A CONCEALED HANDGUN".

“DE ACUERDO CON LA SECCION 30.06 DEL CODIGO PENAL (INGRESO SIN AUTORIZACION DE UN TITULAR DE UNA LICENCIA CON UNA PISTOLA OCULTA), UNA PERSONA CON LICENCIA SEGUN EL SUBCAPITULO H, CAPITULO 411, CODIGO DEL GOBIERNO (LEY SOBRE LICENCIAS PARA PORTAR PISTOLAS), NO PUEDE INGRESAR A ESTA PROPIEDAD CON UNA PISTOLA OCULTA”.

"PURSUANT TO SECTION 30.07, PENAL CODE (TRESPASS BY LICENSE HOLDER WITH AN OPENLY CARRIED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A HANDGUN THAT IS CARRIED OPENLY".

“DE ACUERDO CON LA SECCION 30.07 DEL CODIGO PENAL (INGRESO SIN AUTORIZACION DE UN TITULAR DE UNA LICENCIA CON UNA PISTOLA A LA VISTA), UNA PERSONA CON LICENCIA SEGUN EL SUBCAPITULO H, CAPITULO 411, CODIGO DEL GOBIERNO (LEY SOBRE LICENCIAS PARA PORTAR PISTOLAS), NO PUEDE INGRESAR A ESTA PROPIEDAD CON UNA PISTOLA A LA VISTA”.



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-526	
From:			
Subject: Certification of Public Notice.			
Background: Call to Order, includes the following: A. Certification of Public Notice. B. Invocation. C. Pledge of Allegiance. D. Mayoral Recognition. E. Roll Call.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted:			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
NORMA CANTU ADELAIDA VEGA Martin Garza		Created	
City Manager Comments: Approve.			
Staff Recommendation: A. Mayor will Call to Order and certify Public Notice. B. Pastor Steven Wagenknecht, Abiding Savior Lutheran Church will lead the invocation. C. Mayor will lead Pledge of Allegiance; Mayor Pro-Tem may lead Texas Flag. D. Mayoral Recognition. E. City Secretary will call roll. Four or more Commissioners present constitute a Quorum; otherwise, no action may be taken.			
Attachments, if any:			
Responsibilities upon Approval:			



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1058	
From:			
Subject: Animal Care Services.			
Background:			
Funding Source (budget code, if applicable):			
Amount:		Term of Impact:	Identified in Current Budget:
Additional Action Prompted:			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Martin Garza		Created	
City Manager Comments: Report only.			
Staff Recommendation:			
Attachments, if any:			
Responsibilities upon Approval:			



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1059	
From:			
Subject: Inframark.			
Background:			
Funding Source (budget code, if applicable):			
Amount:		Term of Impact:	Identified in Current Budget:
Additional Action Prompted:			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Martin Garza		Created	
City Manager Comments: Report only.			
Staff Recommendation:			
Attachments, if any:			
Responsibilities upon Approval:			



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-988	
From: REBEKAH DE LA FUENTE			
Subject: To solicit input on behalf of Abraham Martinez to approve a Conditional Use Permit to operate an event center at 505 W Bus 83., also being an 4.22ac Net, out of FT 1507 Lot 1 & AN IRR TR N394.11' Lot 8, West Tract Subdivision, Weslaco, Hidalgo County, Texas.			
Background: The applicant is requesting to obtain a Conditional Use Permit to operate an Event Center. Twenty-two (22) property owners within 200 feet of the applicant's property were notified by letter on October 25, 2024.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Public Hearing			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners: Notice of the application and the public hearing for the Planning and Zoning Commission and the City Commission appeared in The Monitor on October 16, 2024.			
Advisory Review, if any (name of board/committee, date of action, recommendation): The Planning and Zoning Commission recommended approval of the Conditional Use with a condition that one (1) armed security guard be present during late hours at their regular meeting of November 6, 2024.			
FLOR ELISA ACUNA REBEKAH DE LA FUENTE Martin Garza		Created/Initiated Approved New	
City Manager Comments: Approve to solicit public comments.			
Staff Recommendation: Staff recommends approval.			
Attachments, if any:			
Responsibilities upon Approval: Staff will advise the applicant.			



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-992	
From: REBEKAH DE LA FUENTE			
Subject: To solicit input on behalf of All Valley UPull It, LLC., to rezone 236 Mile 2 ½ W. Rd., also being 7.45-acres out of Farm Tract 1034 Adams Tract Subdivision, Weslaco, Hidalgo County, Texas from R-1 One-Family Dwelling District to I – Industrial District.			
Background: The applicant is requesting to rezone property from R-1 One-Family Dwelling District to I – Industrial District. Five (5) property owners within 200 feet of the applicant's property were notified by letter on October 25, 2024.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Public Hearing			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners: Notice of the application and the Public Hearing for the Planning and Zoning Commission and City Commission appeared in The Monitor on October 16, 2024.			
Advisory Review, if any (name of board/committee, date of action, recommendation): The Planning and Zoning Commission recommended approval of the rezone at their regular meeting of November 6, 2024.			
FLOR ELISA ACUNA REBEKAH DE LA FUENTE Martin Garza		Created/Initiated Approved New	
City Manager Comments: Approve to solicit public comments.			
Staff Recommendation: Staff recommends approval based on existing and past land use.			
Attachments, if any:			
Responsibilities upon Approval: Staff will advise the applicant.			



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-994	
From: REBEKAH DE LA FUENTE			
Subject: To solicit input on behalf of Franco Ramirez to rezone 503 S Illinois, also being Lots 20-22, Block 44, Weslaco Original Townsite Subdivision, Weslaco, Hidalgo County, Texas from R-1 One-Family Dwelling District to B-2 Secondary & Highway Business District.			
Background: The applicant is requesting to rezone property from R-1 One-Family Dwelling District to B-2 Secondary & Highway Business District. Twenty (20) property owners within 200 feet of the applicant's property were notified by letter on October 25, 2024.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Public Hearing			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners: Notice of the application and the Public Hearing for the Planning and Zoning Commission and City Commission appeared in The Monitor on October 16, 2024.			
Advisory Review, if any (name of board/committee, date of action, recommendation): The Planning and Zoning Commission recommended approval of the rezone to a B-1 Neighborhood Business District at their regular meeting of November 6, 2024.			
FLOR ELISA ACUNA REBEKAH DE LA FUENTE Martin Garza		Created/Initiated Approved New	
City Manager Comments: Approved to solicit public comments.			
Staff Recommendation: Staff recommends approval based on surrounding land use.			
Attachments, if any:			
Responsibilities upon Approval: Staff will advise the applicant.			



Standardized Agenda Request Form

Date of Meeting: November 19, 2024	Agenda Item No. (to be assigned by CSO): 2024-1031	
From:		
Subject: To solicit input on behalf of the City of Weslaco to reauthorize Guidelines and Criteria governing Tax Abatement Agreements.		
Background:		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Public Hearing		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:		
Advisory Review, if any (name of board/committee, date of action, recommendation):		
ADELAIDA VEGA Martin Garza		Created
City Manager Comments: Approve to solicit public comments.		
Staff Recommendation:		
Attachments, if any:		
Responsibilities upon Approval:		



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1089	
From:			
Subject: To solicit input on behalf of the City of Weslaco for designation of the Weslaco Reinvestment Zone No. 3 for property legally described as the N1000'-E929.77' & W59.17'-E345.89'-S286.72', Farm Tract 1028, 21.67 acres gross 20.75 net, Adams Tract Subdivision, Weslaco, Hidalgo County Texas.			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Public Hearing			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
EDNA SILVA ADELAIDA VEGA Martin Garza		Created	
City Manager Comments: Approve to solicit public comments.			
Staff Recommendation:			
Attachments, if any:			
Responsibilities upon Approval:			



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-531	
From:			
Subject: Approval of the Minutes of the Special Meeting on November 6, 2024. (Staffed by City Secretary Department.) Attachment.			
Background: Record of commission action of the special meeting held November 6, 2024.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
NORMA CANTU ADELAIDA VEGA Martin Garza		Created	
City Manager Comments: Approve as recommended by staff subject to comments from the governing body.			
Staff Recommendation: Approve.			
Attachments, if any: 241106 minutes			
Responsibilities upon Approval: Execute and retain.			



MINUTES OF A SPECIAL MEETING WESLACO CITY COMMISSION

November 6, 2024

On Wednesday, November 6, 2024, at 5:30 p.m. the City Commission of the City of Weslaco, Texas convened in a Special Meeting at City Hall in the Legislative Chamber, located at 255 South Kansas Avenue with the following member's present:

PRESENT:	Mayor	Adrian Gonzalez
	Mayor Pro Tem	Adrian Farias
	Commissioner	JP Rodriguez
	Commissioner	Letty Lopez
	Commissioner	Israel Gonzalez Jr.
	Commissioner	Josh Pedraza

ABSENT: None

STAFF PRESENT:	Martin Garza	City Manager
	Norma A. Cantu	City Secretary
	Ben Castillo	Interim City Attorney

Also present: Aida Vega, Deputy City Secretary, Rosie Cavazos, Finance Director, Rebekah de la Fuente, Director of Planning and Code Enforcement, MariCarmen, Asst. Library Director, Luz Galindo, HR Director, Albert Aldana, City Engineer, Chris Sanchez, Asst. Fire Chief, Joel Rivera, Police Chief, David Arce, Public Works Director, Omar Rodriguez, Parks and Recreation Director, Lily Alvarez, Airport Director, Rosa Badillo, Court Coordinator, George Quilantan, Inframark and other staff members.

I. CALL TO ORDER

A. Certification of Public Notice.

Mayor Gonzalez called the meeting to order and certified the public notice of the meeting as properly posted Friday, November 1, 2024.

B. Invocation.

Pastor Ruby Garza, Christian Calvary Center Church led the invocation.

C. Pledge of Allegiance.

Mayor Gonzalez led the "Pledge of Allegiance and Texas Flag."

D. Roll Call.

Norma A. Cantu, City Secretary, called the roll noting the absence of Commissioner Rodriguez and a quorum present.

E. Mayoral recognition.

1) Recognition of Commissioner Greg Kerr.

Mayor Gonzalez and the City Commission recognized Commissioner Kerr for his 10 years of dedication and service to the City of Weslaco.

2) Proclamation - Small Business Saturday

Mayor Gonzalez and the City Commission proclaimed November 30, 2024 as Small Business Saturday in Weslaco.

II. PUBLIC COMMENTS

None.

III. REPORTS

A. Weslaco Chamber of Commerce Visitor Center.

Barbara Jean Garza, President/CEO, presented the destination marketing report expenditures for October 2024 was \$11,551.00; presented the upcoming ribbon cuttings and events; noted as a Mid-Valley Chamber (supporting all Mid-Valley area) the franchise owner of Chick-fil-A in Weslaco is also the franchise owner for her second opening of Chick-fil-A in Donna and will be there for the grand opening; highlighted events reported was the Christmas tree lighting event on November 22nd and the Christmas parade on December 14th; visitors for the month was 14,124 of which 13,307 were voters and stated there building has been one of the top three sites in the RGV for election purposes; facility reservations were 16 and total door counts was 10,123 and thanked the commission for their continued support.

B. Weslaco Economic Development Corporation.

Maria Cisneros, Weslaco EDC, reported the Shops at North Bridge has one available site and in discussions with a prospect; Murphy Gas Sta on Westgate is expected to open this month; reported in the area of 18th Street and Texas Blvd a fourth McDonalds opened; Starbucks will open this month and a gas station will have a soft opening in December with grand opening in February; preparing for travel to Dallas for the ICSC Red River that EDC will have booth; Tractor Supply will be expending their products and added a bathing facility for pets; Alfresco for October well attended with about 6,000; Mid Valley International Industrial Park has 70% of lots sold or under contract and continue to promote it with a mixer with commercial real estate agents and developers recently held.

IV. CONSENT AGENDA

All items listed under the Consent Agenda are considered to be routine, and the Governing Body has been furnished with background and support material and will be enacted by one motion.

There will be no separate discussion of these items. If discussion is desired, the item(s) will be removed from the consent agenda by the Mayor, a Commission member or the City Manager and will be considered separately.

A. Approval of the Minutes of the Regular Meetings on September 17, 2024, October 1 and 15, 2024, and the Special Meeting on October 21, 2024. (Staffed by City Secretary Department.)

B. Approval on second and final reading of the following:

1) Ordinance 2024-30 for the Voluntary Annexation of Alto Bonito also being Lot 2 Reisser Subdivision, an 8.172-acre tract of land, Weslaco, Hidalgo County, Texas located West of 18th Street East of South Milanos Rd. and authorize the Mayor to execute any related documents. (First reading held October 15, 2024; staffed by Planning & Code Enforcement Department.)

C. Approval to accept the resignation of Greg Kerr, Commissioner At Large. (Staffed by City Manager.)

D. Approval of an agreement with South Texas College allowing Work Study employment at the Mayor Joe V. Sanchez Public Library. (Staffed by the Library Department.)

E. Approval to authorize Mayor Joe V. Sanchez Public Library to implement a Food for Fines program supporting local food drives and the RGV Food Bank during Holiday Season, implement a Toy Drive to support local toy drives. (Staffed by Library Department.)

F. Approval to submit a grant application to the Stanton Foundation for \$80,000 to support the purchase of a specialized transport van equipped with a rear HVAC system to ensure proper animal care during transport, and a custom wrap to enhance branding and community visibility with no matching funds from the City of Weslaco required. (Staffed by Grant Manager.)

G. Approval to ratify the submission of a grant application to the Department of Energy's, Energy Efficiency and Conservation Block Grant for \$71,255.96 to purchase two Ford Maverick Hybrid trucks for Public Works and Five electric patrol bikes for the Weslaco Police Department with no matching funds required from the City of Weslaco. (Staffed by Grant Manager.)

H. Approval on the petition from SAH-Santa Ana Development for the release of real property located in the city's Extraterritorial Jurisdiction described as 51.692 acres out of Farm Tract 1111, The West and Adams Tracts Subdivision, Hidalgo County, Texas. Located along Mile 12 1/2 North approximately 1,300 feet east of FM 1015. (Staffed by Planning and Code Enforcement Department.)

I. Approval of Resolution No. 2024-75 to enter into an agreement with TxDOT for closures of streets for a public event in the city limits of Weslaco being a portion of S. Westgate, E. 6th and 12th Streets, Texas Blvd, Hwy. Business 83 and Airport Drive in support of the 2nd Annual South Texas International Marathon event on December 8, 2024; provision of support by City of Weslaco, Weslaco Parks and Recreation, Public Works, Building Maintenance, Police, Fire, and EMS Department. (Staffed by Fire Department.)

J. Approval to solicit sealed bids for Drone program purchase of equipment, software, training for use in accident reconstruction, search, and tactical operations. (Staffed by the Police Department.)

K. Approval to solicit Request for Qualifications for Engineering Services to conduct a traffic study and redesign of the intersection of Vo-Tech and Pike Blvd. (Staffed by Public Works Department.)

L. Approval to solicit bids for construction of sidewalks, curb ramps, driveways, and other concrete flatwork. (Staffed by the Engineering Department.)

Commissioner Lopez seconded by Commissioner Gonzalez Jr. moved to approve consent agenda as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

Following for the record is caption of Ordinance 2024-30.

ORDINANCE NO. 2024-30

AN ORDINANCE ANNEXING ADDITIONAL TERRITORY TO THE CORPORATE LIMITS OF THE CITY OF WESLACO, HIDALGO COUNTY, TEXAS ON VOLUNTARY PETITION OF AREA LAND OWNER SUCH LAND BEING 8.172 ACRES OF LAND, LOCATED IN HIDALGO COUNTY, TEXAS, WHICH IS CONTIGUOUS TO THE CITY LIMITS AND HEREINAFTER DESCRIBED; AS SHOWN IN THE ATTACHED EXHIBIT; MAKING FINDINGS OF FACT; PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR OPEN MEETINGS AND OTHER RELATED MATTERS

V. APPOINTMENTS

A. Discussion and consideration on Resolution 2024-72 appointing a member to the Weslaco Economic Development Corporation Board. (Staffed by City Secretary.)

Norma A. Cantu, City Secretary, stated this was a new appointment. Mayor Pro Tem Farias nominated to Hector Solis for appointment.

Commissioner Pedraza seconded by Mayor Pro Tem Farias moved to approve Resolution 2024-72 appointing Hector Solis to the Weslaco Economic Development Corporation Board as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

B. Discussion and consideration on Resolution 2024-73 appointing members to the Planning & Zoning Commission. (Staffed by City Secretary/Planning Department.)

Norma A. Cantu stated a reappointment was needed. Commissioner Rodriguez nominee was to reappoint Adrian Torres.

Commissioner Lopez seconded by Commissioner Mayor Pro Tem Farias moved to approve Resolution 2024-73 reappointing Adrian Torres to the Planning & Zoning Commission as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

VI. OLD BUSINESS

A. Discussion and consideration to amend an Administrative Services Agreement with Creative Benefits Administrators to include Health Reimbursement Arrangement (HRA). (There was no action on October 15, 2024; staffed by Human Resources Department.)

Luz Galindo, Human Resources Director, stated Javier Leal, Valley Risk Consulting, was in attendance for any questions.

Mayor Pro Tem Farias questioned if there was an HRA already in place and was this request in order. Rosie Cavazos, Finance Director, stated the one in place was with ICMA but limited to Department Heads; Javier Leal, stated the agreement was in order and recommended approval.

Commissioner Pedraza seconded by Mayor Pro Tem Farias moved to approve and amend the Administrative Services Agreement with Creative Benefits Administrators to include Health Reimbursement Arrangement (HRA) as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

VII. NEW BUSINESS

A. Discussion and consideration to approve the Final Plat for Magnolia Ridge Subdivision being 29.00 acres out of Farm Tracts 655, West and Adams Tract Subdivision, Weslaco, Hidalgo County, Texas located on the intersection of Mile 6 ½ West and West 6th St. (Staffed by Planning & Code Enforcement Department.)

Joe Pedraza, Asst. Planning and Code Enforcement Director, stated this was a proposed one hundred and ten lot subdivision; located inside the city limits and serviced with water from North Alamo Water Supply and sewer from the city; applicant requested a variance for off-site drainage and has provided letters of support from the irrigation districts. The Planning and Zoning Commission recommended approval with variance; staff recommended approval with compliance with the ordinance on the variance.

Mayor Pro Tem Farias seconded by Commissioner Gonzalez Jr. moved to approve the Final Plat for Magnolia Ridge Subdivision with variance as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

B. Discussion and consideration to approve agreement with SWG for Professional Engineering Services for a Water Conservation and Drought Contingency Plan in the amount of \$34,200.00. (Staffed by Planning & Code Enforcement.)

Joe Pedraza stated previous commission action approved to negotiate an agreement with SWG in June 2024; stated Hidalgo County was also reviewing a county wide plan and staff felt it best to attend meetings of the county to ensure the city's plan aligns with the regional plan proposed by the County.

Dalinda Ramos, Engineer SWG, stated once Hidalgo County completed their regional plan it will be reviewed and make any adjustments to the city's plan as deemed necessary; went over the tasks to be performed as outlined in the agreement.

In response to Commissioner Pedraza, Martin Garza stated Hidalgo County had hired a consultant to prepare a regional plan; SWG was hired to update the city's water conservation and drought plan; as a result of Hidalgo County doing a county wide regional plan, staff felt it was in the best interest to wait for the regional plan proposed by the County was completed and review to ensure Weslaco's water needs for the future and see how the Hidalgo County's regional plan would align with the city's plans. Staff recommended approval.

Commissioner Pedraza seconded by Commissioner Lopez moved to approve SWG for Professional Engineering Services for a Water Conservation and Drought Contingency Plan in the amount of \$34,200.00 as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

C. Discussion and consideration to approve 2024-2025 Interlocal Agreement with County of Hidalgo for the implementation of the Community Development Block Grant (CDBG) under Grant No.B-24-UC-48-0501 setting the City's allotment at \$284,266 for activities to be carried out in the City's jurisdiction. (Staffed by the Finance Department.)

Rosie Cavazos, Finance Director, stated the city's allocation for this year from the Urban County CDBG program funds for FY 2024 is \$284,266; allotted funds for activities was \$271,266 for water/sewer improvements at E. Pike Blvd. (Kansas Ave to Bridge Ave), general program administration \$3,000, Senior Services (Amigos del Valle) \$5,000 and Health Services (Nuestra Clinica Del Valle) \$5,000. Staff recommended approval.

Commissioner Lopez seconded by Commissioner Pedraza moved to approve 2024-2025 Interlocal Agreement with County of Hidalgo for the implementation of the Community Development Block Grant (CDBG) under Grant No.B-24-UC-48-0501 setting the City's allotment at \$284,266 as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

D. Discussion and consideration of an agreement with Alan T. Ozuna, Attorney at Law, for legal services regarding Civil Service and Police and Fire Collective Bargaining matters. (Staffed by City Manager.)

Martin Garza, City Manager, stated the agreement will provide legal services regarding Civil Service, Police and Fire Collective Bargaining negotiations, any grievances and disciplinary matters, attend hearings and meetings. Staff recommended approval and noted Mr. Ozuna has been assisting as needed in the past.

Alan Ozuna, Attorney, thanked the commission for consideration of his proposal, stated there was no duration will serve at the pleasure of the commission and administration, and travel expenses would be billed only for any travel outside of the Rio Grande Valley.

Mayor Pro Tem Farias seconded by Commissioner Pedraza moved to approve Alan T. Ozuna, Attorney at Law, for legal services regarding Civil Service and Police and Fire Collective Bargaining matters as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

E. Discussion and consideration to approve a new contract with Valley Risk Consulting Inc., the professional consulting services contract for Roger Garza regarding all employee benefits and risk management programs. (Staffed by Human Resources Department.)

Luz Galindo stated Javier Leal was in attendance for any questions.

Martin Garza stated a change in the agreement would require quarterly reports to staff and the commission that will provide information to them to better prepare for negotiations with vendors regarding employee health benefits and to ensure timely solicitation of proposals to avoid any disruption and fee remained the same.

In response to Mayor Pro Tem Farias, scope of work also included Worker's Compensation, Property and Casualty.

Mayor Pro Tem Farias seconded by Commissioner Gonzalez Jr. moved to approve Valley Risk Consulting Inc., the professional consulting services contract for Roger Garza regarding all employee benefits and risk management programs subject to legal review as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

F. Discussion and consideration to purchase six (6) Self Contained Breathing Apparatus (SCBA) in the amount of \$48,600.00 from vendor Metro Fire Apparatus Specialists under Buyboard Contract #698-23 as budgeted. (Staffed by Fire Department.)

Mayor Pro Tem Farias abstained from discussion and vote.

Antonio Lopez, Fire Chief, stated the Self-Contained Breathing Apparatus (SCBA) is the backpacks used by firefighters when entering a structure fire or hazardous scenes; item is budgeted and recommended approval of the purchase.

In response to Mayor Gonzalez, Chief Lopez stated the department annually will request to replace those that will be at end of life and surplus the equipment or donate to a Sister City as the equipment that has reached end of life use can no longer be used under regulations.

Commissioner Lopez seconded by Commissioner Gonzalez Jr. moved to approve purchase of six (6) Self Contained Breathing Apparatus (SCBA) in the amount of \$48,600.00 from vendor Metro Fire Apparatus Specialists as presented. The motion carried; Mayor Pro Tem Farias abstained; Mayor Gonzalez was present and voting.

G. Discussion and consideration to approve Ordinance 2024-32 authorizing and allowing under the act governing the Texas Municipal Retirement System, "Updated Service Credit", and establish an effective date for such action. First reading of Ordinance 2024-32. (Staffed by Human Resources Department.)

Luz Galindo recommended approval and stated the updated service credits and COLA for retirees is done annually as required by the Texas Municipal Retirement System.

Commissioner Lopez seconded by Commissioner Gonzalez Jr. moved to approve Ordinance 2024-32 authorizing and allowing under the act governing the Texas Municipal Retirement System,

"Updated Service Credit" as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

H. Discussion and consideration of approval to authorize issuance of a PO for B2Z Engineering in the amount of \$64,899.00 for construction materials testing for the new library project in accordance with the main agreement executed on October 3, 2023, and work authorization #5 executed on October 11, 2024. (Staffed by Engineering Department.)

Albert Aldana, City Engineer, stated a list of engineers to provide construction materials testing on a rotation basis was approved June 20, 2023; the next on list is B2Z Engineering and a work authorization was issued for construction material testing for the new library; cost exceeded the threshold, and a purchase order could not be issued until commission approval. Staff recommended approval for B2Z to do the construction materials testing for the new library in the amount of \$64,899.00.

Commissioner Lopez seconded by Mayor Pro Tem Farias moved to approve B2Z Engineering in the amount of \$64,899.00 for construction materials testing for the new library project as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

I. Discussion and consideration to renew annual software support and maintenance of the ERP Pro 10 (Incode) system from Tyler Technologies for an amount not to exceed \$70,558.78 as budgeted. (Staffed by Information Technology Department.)

Rick Mendoza, Information Technology Director, stated the Enterprise Resource Planning (ERP) is the software system (Incode) that assists all departments such as finance and code enforcement streamline operations and management of the city. Staff recommended approval, noted this is an annual renewal and budgeted.

Commissioner Pedraza seconded by Commissioner Gonzalez Jr. moved to approve annual software support and maintenance of the ERP Pro 10 (Incode) system from Tyler Technologies for an amount not to exceed \$70,558.78 as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

VIII. EXECUTIVE SESSION

At 6:23 p.m. Commissioner Pedraza seconded by Commissioner Gonzalez Jr. moved to convene the special meeting into Executive Session. The motion carried unanimously; Mayor Gonzalez was present and voting.

At 8:10 p.m. Mayor Gonzalez stated the City Commission had completed its Executive Session and reconvened the special meeting as open to the public.

IX. POSSIBLE ACTION ON WHAT IS DISCUSSED IN EXECUTIVE SESSION

A. Personnel - Discussion regarding the goals, objectives, and evaluation of the City Manager for the City of Weslaco as authorized by Section §551.074 of the Texas Government Code.

No action.

B. Legal Consultation - Consultation with City Attorney on legal opinion related to the appointment of a Municipal Judge as authorized by Section §551.071 of the Texas Government Code.

No action.

C. Legal Consultation – Discussion with the City Manager and City Attorney relating to the City’s rights, duties, privileges, and obligations in connection to the Collective Bargaining Agreement with the Fire Union (IAFF-WFFA Local 3207) FY October 1, 2022 – September 30, 2025, as authorized by Section §551.071 of the Texas Government Code.

No action.

D. Legal Consultation – Discussion with the City Manager and City Attorney relating to the City’s rights, duties, privileges, and obligations in connection to the Collective Bargaining Agreement with the Weslaco Municipal Police Union (WMPU) as authorized by Section §551.071 of the Texas Government Code.

No action.

E. Legal Consultation – Consultation with City Attorney regarding Liquid Environmental as authorized by Section §551.071 of the Texas Government Code.

No action.

F. Legal Consultation - Consultation with the City Attorney regarding the status of City of Weslaco vs CDM as authorized by Section §551.071 of the Texas Government Code.

No action.

G. Legal Consultation - Consultation with City Attorney regarding lawsuit styled C-1678-22-A Christopher De Leon Aircraft Maintenance Professional vs. City of Weslaco and Andrew Muñoz, individually as authorized by Section §551.071 of the Texas Government Code.

Commissioner Pedraza seconded by Commissioner Lopez moved to approve and proceed with action as recommended by representing counsel as discussed in executive session. The motion carried unanimously; Mayor Gonzalez was present and voting.

H. Legal Consultation - Consultation with City Attorney regarding potential litigation relating to prescriptive easement legally described Lots 22-25, Block 8, L.D. Morgans Addition, Weslaco, Hidalgo County, Texas as authorized by Section §551.071 of the Texas Government Code.

No action.

I. Legal Consultation - Consultation with City Attorney regarding pending claims and contemplated litigation as authorized by Section §551.071 of the Texas Government Code.

No action,

J. Real Property - Consultation with the City Attorney regarding the purchase, exchange, lease or value of real property legally described as the South 12.50' of Lot 3 and Lots 4-9, Block 26, Weslaco Original Townsite, Subdivision, Weslaco, Hidalgo County, Texas as authorized by Section §551.072 of the Texas Government Code.

Commissioner Pedraza seconded by Mayor Pro Tem Farias moved to approve lease agreements as discussed in executive session. The motion carried unanimously; Mayor Gonzalez was present and voting.

K. Economic Development - Consultation with the City Attorney regarding financial offer or other incentives for Project Blue Diamond as authorized by Section §551.087 of the Texas Local Government Code.

No action.

X. ADJOURNMENT

Mayor Pro Tem Farias seconded by Commissioner Pedraza moved to adjourn the special meeting of November 6, 2024, at 8:12 p.m. The motion carried unanimously; Mayor Gonzalez was present and voting.

CITY OF WESLACO

Adrian Gonzalez, **MAYOR**

ATTEST:

Norma A. Cantu, **CITY SECRETARY**



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1060	
From:			
Subject: Ordinance 2024-32 authorizing and allowing under the act governing the Texas Municipal Retirement System, "Updated Service Credit", and establish an effective date for such action. First reading was held November 6, 2024. (Staffed by Human Resources Department.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature Ordinance - First Reading Ordinance - Final Reading			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Luz Galindo Martin Garza		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: Weslaco Transmittal - USC-T_COLA_Ad hoc, Weslaco 2025 Plan Change Study_50% USC -T_30% COLA ad hoc, O2024-32 TMRS updated service and COLA			
Responsibilities upon Approval:			



October 21, 2024

Luz Galindo
Human Resources Director
City of Weslaco
255 South Kansas Ave.
Weslaco, TX 78596-6158

Dear Ms. Galindo:

We are pleased to enclose a model ordinance for your city to adopt:

**50% Updated Service Credit with Transfers
&
30% Cost of Living Adjustment Increase to Annuitants
Both Ad hoc (one-time only basis)**

Both Effective January 1, 2025

With the adoption of these additional benefits, your city's contribution rate will be **9.17%** beginning January 1, 2025.

Please make sure the ordinance is adopted and signed before the effective date. When the ordinance is adopted, please send a copy to City Services at cityservices@tmrs.com.

If you have any questions about the model ordinance or anything else, please call me at 512-225-3742.

Sincerely,

A handwritten signature in blue ink, appearing to read "Colin Davidson", is written over a light blue circular background.

Colin Davidson
Director of City and Member Services

2025 Rates • Weslaco

October 17, 2024

Plan Provisions	Current	Option 1
Employee Contribution Rate	7%	7%
City Matching Ratio	2 to 1	2 to 1
Updated Service Credit (USC)	None	50% (Ad hoc)
Transfer USC *	No	Yes
COLA	None	30% (Ad hoc)
Retroactive COLA	No	Yes
Retirement Eligibility Any Age	20 years	20 years
Vesting	5 years	5 years
Supplemental Death Benefit	Actives + Retirees	Actives + Retirees
Contribution Rates	2025	2025
Normal Cost Rate	5.30%	5.30%
Prior Service Rate	<u>3.21%</u>	<u>3.55%</u>
Retirement Rate	8.51%	8.85%
Supplemental Death Rate	<u>0.32%</u>	<u>0.32%</u>
Total Contribution Rate	8.83%	9.17%
Unfunded Actuarial Liability	\$3,995,516	\$4,404,784
Funded Ratio	92.6%	91.9%
Benefit Increase Amortization Period	20 years	20 years

* As of the December 31, 2023 valuation date, there were 34 employees with service in other TMRS cities eligible for transfer USC.

ORDINANCE 2024-32

AN ORDINANCE REGARDING THE CITY OF WESLACO'S TEXAS MUNICIPAL RETIREMENT SYSTEM BENEFITS ADOPTING: (1) UPDATED SERVICE CREDITS AND TRANSFER UPDATED SERVICE CREDITS; AND (2) AN ANNUITY INCREASE, ALSO REFERRED TO AS A COST-OF-LIVING ADJUSTMENT (COLA) FOR RETIREES AND THEIR BENEFICIARIES.

Whereas, the City of Weslaco, Texas (the "City"), elected to participate in the Texas Municipal Retirement System (the "System" or "TMRS") pursuant to Subtitle G of Title 8, Texas Government Code, as amended (which subtitle is referred to as the "TMRS Act"); and

Whereas, each person who is or becomes an employee of the City on or after the effective date of the City's participation in the System in a position that normally requires services of 1,000 hours or more per year ("Employee") shall be a member of the System ("Member") as a condition of their employment; and

Whereas, the City Commission finds that it is in the public interest to, in accordance with TMRS Act §§853.401 through 853.403 and §853.601, authorize (1) Updated Service Credits and transfer Updated Service Credits, and (2) in accordance with TMRS Act §854.203, authorize an annuity increase, also referred to as a cost-of-living adjustment ("COLA") for retirees and their beneficiaries, now:

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS:

Section 1. Authorization of Updated Service Credits and Transfer Updated Service Credits.

(a) On the terms and conditions set out in TMRS Act §§ 853.401 through 853.403, the City authorizes each Member of the System who on the first day of January of the calendar year immediately preceding the January 1 on which the Updated Service Credit will take effect (i) has current service credit or prior service credit in the System by reason of service to the City, (ii) has at least 36 months of credited service with the System, and (iii) is a TMRS-contributing employee of the City, to receive "Updated Service Credit," as that term is defined and calculated in accordance with TMRS Act §853.402.

(b) The City authorizes and provides that each Employee of the City who (i) is eligible for Updated Service Credits under Subsection (a) above, and (ii) who has unforfeited prior service credit and/or current service credit with another System-participating municipality or municipalities by reason of previous employment, shall be credited with Updated Service Credits pursuant to, calculated in accordance with, and subject to adjustment as set forth in TMRS Act §853.601 (also known as "Transfer USC").

(c) The Updated Service Credit authorized and provided under this Ordinance shall be **50%** of the "base Updated Service Credit" of the TMRS member calculated as provided in TMRS Act §853.402.

(d) The Updated Service Credit authorized and provided by this Ordinance shall replace any Updated Service Credit, prior service credit, special prior service credit, or antecedent service credit previously authorized for part of the same service.

(e) The Updated Service Credit authorized by this Section shall be effective on January 1 immediately following the year in which this Ordinance is approved, subject to receipt by the System prior to such January 1 and approval by the Board of Trustees ("Board") of the System.

Section 2. Increase in Retirement Annuities, or COLA.

(a) On the terms and conditions set out in TMRS Act §854.203, the City authorizes and provides for payment of the increase described by this Section to the annuities paid to retired City Employees and beneficiaries of deceased City retirees. An annuity increased under this Section replaces any annuity or increased annuity previously granted to the same person.

(b) The amount of the annuity increase under this Section is computed as the sum of the prior service and current service annuities on the effective date of retirement of the person on whose service the annuities are based, multiplied by **30%** of the percentage change in Consumer Price Index for All Urban Consumers, from December of the year immediately preceding the effective date of the person's retirement to the December that is 13 months before the effective date of the increase under this Section.

(c) An increase in an annuity that was reduced because of an option selection is reducible in the same proportion and in the same manner that the original annuity was reduced.

(d) If a computation under this Section does not result in an increase in the amount of an annuity, the amount of the annuity will not be changed under this Section.

(e) The amount by which an increase under this Section exceeds all previously granted increases to an annuitant is an obligation of the City and of its account in the benefit accumulation fund of the System.

(f) The increase in annuities authorized by this Section shall be effective on January 1 immediately following the year in which this Ordinance is approved, subject to receipt by the System prior to such January 1 and approval by the System's Board.

PASSED AND APPROVED on first reading at a a special meeting of the City Commission this 6th day of November 2024.

PASSED AND APPROVED on second reading at a regular meeting of the City Commission this 19th day of November 2024.

CITY OF WESLACO

Adrian Gonzalez, Mayor

ATTEST:

Norma A. Cantu, City Secretary

APPROVED AS TO FORM:

Benjamin Castillo, INTERIM CITY ATTORNEY



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1052	
From: REBEKAH DE LA FUENTE			
Subject: Approval of six-month extension for the Final Plat for J&P Estates Subdivision being 4.00 acres out of the South 20.00 acres out of Farm Tract 130, Block 162, West Tract Subdivision, Weslaco, Hidalgo County, Texas located on the southwest corner of Cypress and North Border Ave. (Staffed by Planning & Code Enforcement Department.)			
Background: The proposed four (4) lot subdivision is located inside the City of Weslaco. Final Plat approval is set to expire on August 13, 2024. This is the 1 st extension for the development. Project has not been started but has been issued a Notice to Proceed. Engineering has provided an email.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation): The Planning and Zoning Commission recommended approval of the six-month extension request at their regular meeting of November 6, 2024.			
FLOR ELISA ACUNA REBEKAH DE LA FUENTE Martin Garza		Created/Initiated Approved New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Staff recommends approval of the six month extension.			
Attachments, if any: J&P Estates Ext- Memo, J&P Extension request, Engineering Email, J&P Estates Aerial			
Responsibilities upon Approval: Staff will advise the applicant.			

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Adrian Farias, Mayor Pro-Tem, District 4
Greg Kerr, Commissioner, At-Large
Israel Gonzalez, Jr., Commissioner, At-Large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3

Martin Garza, City Manager

MEMO

TO: Mayor and City Commission

FROM: Rebekah de la Fuente, Planning & Code Enforcement Director

RE: J&P Estates - Six-Month Extension

DATE: November 13, 2024

The proposed four (4) lot subdivision is located inside the City of Weslaco. Final Plat approval expired on August 13, 2024. This is the first 6-month extension for the subdivision. City staff has reviewed and approved the construction plans and pre-construction meeting was held and a Notice to Proceed was issued. The project has not been started.

Thank you,

Rebekah de la Fuente, CFM

Joel Pena Jr.
J&P Estates
1901 N. Border Ave.
Weslaco, Tx, 78599

City of Weslaco

255 S Kansas Ave,
Weslaco, TX 78596

I hope this letter finds you well. I am writing to formally request a six-month extension for the J&P Estates subdivision project, originally scheduled for completion by Fall of 2024.

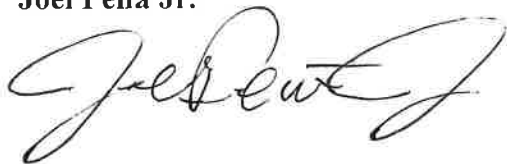
Due to unforeseen circumstances, we have not been able to complete utilities construction. However, we now have a construction date set for October 27, 2024 with our new contactor, TKC Construction and expect the project to be completed before the end of the month.

We appreciate your consideration of this request and are committed to maintaining open communication with the city throughout this extended period.

Thank you for your attention to this matter. We look forward to your positive response.

Sincerely,

Joel Pena Jr.

A handwritten signature in black ink, appearing to read 'Joel Pena Jr.', written in a cursive style.

J&P Estates

From: [Jeremy Anciso](#)
To: [Flor Acuna](#)
Date: Wednesday, October 16, 2024 4:46:28 PM
Attachments: [J&P Extension.pdf](#)

Good Afternoon

I hope this message finds you well. I

wanted to provide you with an update on the project. We have received the extension request for the engineering side. however, the team has not started the work yet, as they are currently waiting to hear from us. thank you

Six-Month Extension

J&P Estates

Legend

 J&P Estates



Google Earth



700 ft Hidden Tree



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1053	
From: REBEKAH DE LA FUENTE			
Subject: Approval of three-month extension for the Final Plat for Pleasantview Terrace Subdivision being 27.498 acre out North 100 feet of the South 280 feet of South 15 acres of Farm Tract 20, West and Adams Tract Subdivision, Weslaco, Hidalgo County, Texas located approximately 1100 ft North of Bus. 83 on the west side of Pleasantview Dr. (Staffed by Planning & Code Enforcement Department.)			
Background: The proposed eighty-five (85) lot subdivision is located inside the City of Weslaco. Final Plat approval is set to expire on September 6, 2024. This is the 1 st extension for the development. Project is about 85% completed. Pending sewer main connection, asphalt, cores, entrances and BacT testing. Engineering has provided an email.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners: The Planning and Zoning Commission recommended approval of the three-month extension request at their regular meeting of November 6, 2024.			
Advisory Review, if any (name of board/committee, date of action, recommendation): Staff will advise the applicant.			
FLOR ELISA ACUNA REBEKAH DE LA FUENTE Martin Garza		Created/Initiated Approved New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Staff recommends approval of the three-month extension.			
Attachments, if any: Plesantview Terrace Ext- Memo, Pleasantview Terrace -extension letter, Engineering Email, Pleasantview Terrace - Aerial			
Responsibilities upon Approval:			

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Adrian Farias, Mayor Pro-Tem, District 4
Greg Kerr, Commissioner, At-Large
Israel Gonzalez, Jr., Commissioner, At-Large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3

Martin Garza, City Manager

MEMO

TO: Mayor and City Commission

FROM: Rebekah de la Fuente, Planning & Code Enforcement Director

RE: Pleasantview Terrace - Three-Month Extension

DATE: November 13, 2024

The proposed eighty-five (85) lot subdivision is located inside the City of Weslaco. Final Plat approval expired on September 6, 2024. This is the first three-month extension for the subdivision. Project is about 85% completed and a final walk-through inspection has been conducted. The development is currently pending sewer main connection, asphalt, cores, entrances and BacT testing.

Thank you,

Rebekah de la Fuente, CFM

Supreme Engineering, PLLC

Consulting Engineers
135 Paseo Del Prado Suite #7
Edinburg, TX 78539

October 3, 2024

Rebekah De La Fuente, CFM
Planning and Code Enforcement Director
City of Weslaco
255 S Kansas Ave.
Weslaco, TX 78596

Re: Pleasantview Terrace Subdivision 90-day Extension Request

Dear Ms. De La Fuente,

Supreme Engineering, Agent and Engineer on record for the aforementioned subdivision, is requesting an extension of 90 days to complete the public improvements. As of today, all utilities have been installed and the paving section is under construction. We foresee, completing the final flexible base (caliche) layer within the next two weeks and complete paving the roads within a couple of months from today. We need the additional month to record the Plat.

Respectfully Submitted,



Omar Cano, P.E., CFM
President



From: [Joe Mondragon](#)
To: [Flor Acuna](#)
Cc: [Rebekah M. De La Fuente](#); [Alberto J. Aldana](#); [Arlene Lara](#); [Jeremy Anciso](#)
Subject: RE: Extension request
Date: Thursday, October 10, 2024 12:02:08 PM
Attachments: [image001.png](#)

Good Afternoon,

This Email is for the Extension Request for the project Pleasant view Terrace Subdivision. This project is about 85% completed the only things pending are the sewer main connection, asphalt and cores, entrances, and BacT testing.

From: Flor Acuna <facuna@weslacotx.gov>
Sent: Thursday, October 10, 2024 11:22 AM
To: Joe Mondragon <jmondragon@weslacotx.gov>
Cc: Jeremy Anciso <janciso@weslacotx.gov>
Subject: Extension request

Good morning, please see attached. Could you please provide me what is pending for final.

Thank you in advance,

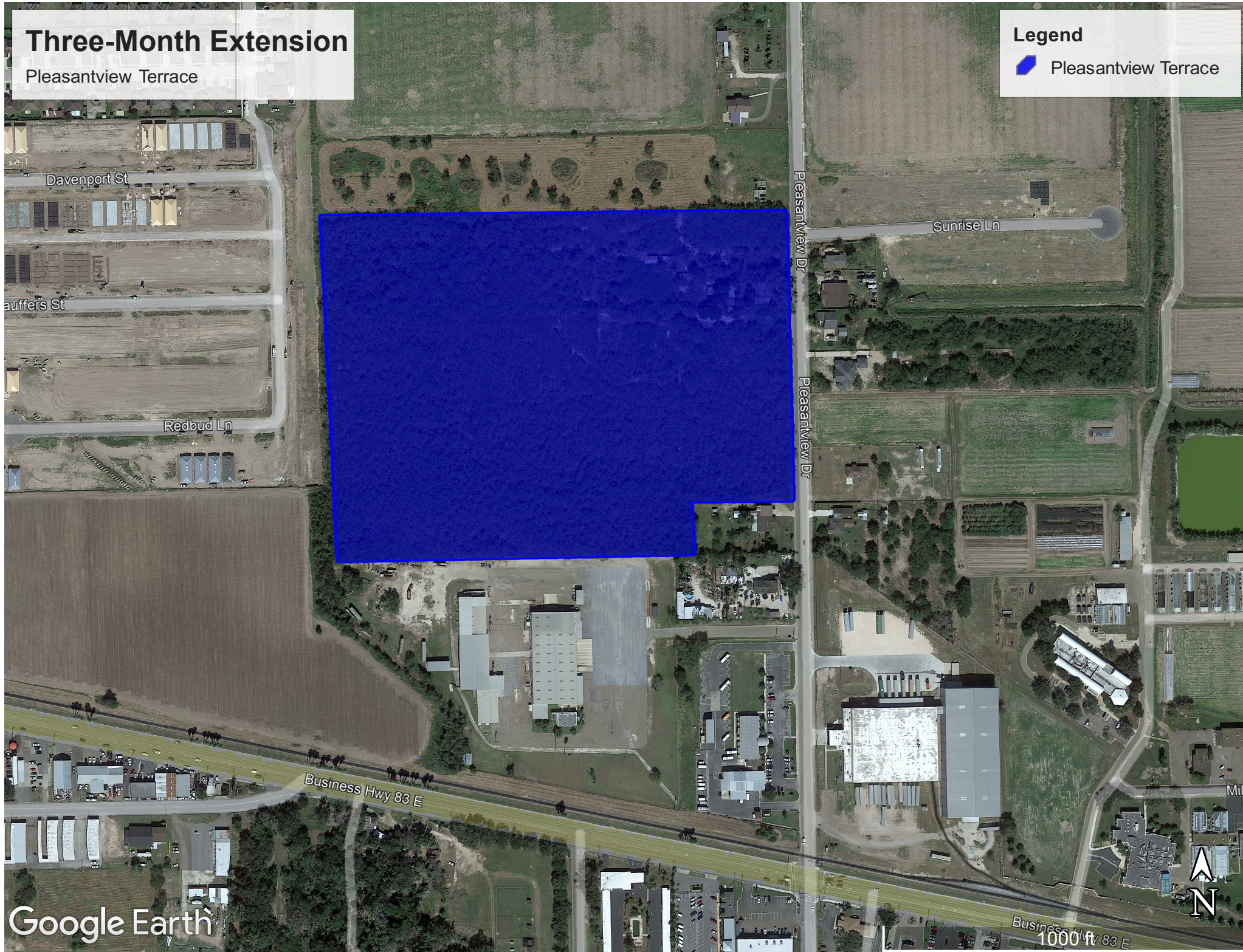
Flor E. Acuña
General Service Coordinator
City of Weslaco
255 S Kansas Ave.
Weslaco, Tx 78596
Ph. 956-447-3403
Fax 956-973-3128

Three-Month Extension

Pleasantview Terrace

Legend

 Pleasantview Terrace



Google Earth



1000 ft



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-942	
From: OMAR RODRIGUEZ			
Subject: Approval to renew the lease agreement for the building located at Mayor Pablo G. Pena Park with the Boys & Girls Club of Weslaco for a new 2-year term ending September 30, 2026. (Staffed by Parks & Recreation Department.)			
Background: Bi-annual agreement with Boys & Girls Club of Weslaco to lease building from City.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
NORMA CANTU OMAR RODRIGUEZ Martin Garza		Created/Initiated Approved New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Staff recommends approval.			
Attachments, if any: 2024 Boys and Girls Club Mutual Lease Agreement			
Responsibilities upon Approval:			

- 2.04 If conditions arise to warrant such, the contracting parties can mutually agree to renegotiate this contract prior to the termination date established.

ARTICLE III

IMPROVEMENTS TO THE PROPERTY

- 3.01 It is agreed that all permanent improvements made to or furnished by the LESSEE on the leased premises shall be deemed to be and shall become part of the reality and shall belong to LESSOR upon expiration of this Agreement or any extension hereof.
- 3.02 LESSEE may not make any alterations which might adversely affect the exterior or interior of said building are desired by the LESSEE, such alterations shall not be made, nor such signs erected without the written consent of the LESSOR.

ARTICLE IV

INSURANCE

- 4.01 LESSOR shall insure the building and equipment covered by this Agreement against fire, accident, or natural disaster. In the event the building (s), equipment or any part thereof shall, during said term or renewal hereof, be destroyed by fire, accident, or natural disaster so that the same shall be thereby rendered unfit for use and habitation, then, if economically feasible, to the LESSOR, LESSOR shall make diligent effort to restore damage premises to their working conditions for use and habitation by LESSEE. If economically unfeasible, to the LESSOR, this contract shall be renegotiated and/or terminated at LESSOR's discretion.
- 4.02 LESSEE agrees to hold LESSOR harmless for any liability for any accident or other legal cause of action based upon tort which occurs on the leased premises, caused by LESSEE, its agent or employees. LESSEE further agrees that LESSOR shall not become obligated to pay any damages to any third party because of any accident or other loss and caused by the negligence of LESSEE or any of its employee, agent or licenses. LESSEE will reimburse LESSOR for the amount of LESSOR's actual payments in damages and expenses incident thereto. LESSEE must name LESSOR as additional insured on any insurance which covers its obligations under this Agreement.
- 4.03 LESSEE agrees to at all times during the term of this Agreement have in effect liability insurance policy to protect LESSOR from third party claims that may arise as a result of injuries caused to any person upon

premises herein described. The limits of this policy shall be no less than \$100,000.00 liability per each person and \$100,000.00 aggregate. LESSEE agrees to provide a copy of such policy of insurance to LESSOR at time of signing.

ARTICLE V

UTILITIES

- 5.01 LESSOR shall pay the charges for water, sewer, and garbage-trash pick-up service. LESSEE shall pay charges for telephone and internet service provider. LESSOR shall pay for electricity associated with illuminating the building and grounds. It is agreed and understood that all utilities currently installed and/or connected to the leased building prior to the date LESSEE takes possession shall be paid by the LESSOR. All utilities installed or connected after LESSEE takes possession of the leased building shall be paid by LESSEE.

ARTICLE VI

TAXES

- 6.01 The LESSEE shall be responsible for all personal property taxes as assessments on personal property it owns and uses in the demised building.

ARTICLE VII

MAINTENANCE OF PREMISES

- 7.01 LESSEE agrees to maintain the interior of the building and all equipment in condition suitable for the use of which this Agreement is intended. ~~LESSOR will provide at least two (2) days of custodial service per week.~~ LESSOR will provide custodial supplies not to exceed one thousand dollars (\$1,000) per fiscal year. LESSEE will supply any other supplies.

ARTICLE VIII

SUBLEASING

- 8.01 The LESSEE shall not sublet or assign The Boys and Girls Club Building or any part thereof to a third party without the written consent of the LESSOR. The Boys and Girls Club Building may not be used for any political event.

ARTICLE IX
EMERGENCY SHELTER SERVICES

- 9.01 The LESSEE agrees to allow the LESSOR to use the building as an emergency shelter in the event the City of Weslaco is in a state of an emergency. LESSEE shall be responsible to make appropriate accommodations with their students during the duration that the Boys & Girls Club is being utilized as an emergency shelter.

ARTICLE X
MISCELLANEOUS

- 10.01 This agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successor.
- 10.02 LESSEE will not suffer to be carried on upon the premises any trade or business, or anything to be done thereon, except that which has been agree to in this agreement.
- 10.03 LESSEE shall not discriminate against any employee, applicant for employment, or visitor to The Boys and Girls Club Building because of race, religion, age disability, sex, or national origin.
- 10.04 LESSEE will permit LESSOR at any reasonable time to make such repairs as it may deem necessary for the protection of the premises.
- 10.05 This Agreement shall be constructed under and in accordance with the laws of the State of Texas and all obligations of the parties created hereunder and performable in Hidalgo County, Texas.
- 10.06 In case any one or more of the provisions contained in the agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, and illegality or unenforceable shall not affect any other provisions thereof and this agreement shall be construed as if such invalid, illegal, or unenforceable provisions had never been contained herein.
- 10.07 Board of Directors. It is agreed between the LESSOR and LESSEE that the ~~Chairman of the Parks and Recreation Advisory Committee for~~ the City of Weslaco has the right to appoint ~~or~~ a designated member

~~will be a member of to~~ the Board of Directors of The Boys and Girls Club of Weslaco. It is also agreed that the Parks and Recreation Director for the City of Weslaco shall be an ex officio member of the Board.

10.08 Fund raising. LESSEE shall be allowed to organize, implement, and/or establish fundraising Activities and/or services such as but not limited to operation of a gift shop which shall be used to sell related articles. It is understood between the LESSEE and LESSOR that the proceeds of the gift shop and the monies derived from workshop and training sessions to be presented to the public shall be used for the operation of the Boys and Girls Club of Weslaco. LESSEE must comply with all City ordinances.

IN WITNESS HEREOF, the undersigned hereto execute this agreement as of the day and year first above written.

LESSORS:

CITY OF WESLACO

~~David Suarez~~Adrian Gonzalez, **MAYOR**

ATTEST:

Norma Cantu, **CITY SECRETARY**

APPROVED AS TO FORM:

~~Juan E. Gonzalez~~Ben Castillo, **CITY ATTORNEY**

LESSEES:

THE BOYS AND GIRLS CLUB OF WESLACO

Carlos Robledo, **CHAIRPERSON**

ATTEST:

Mary Lopez, **CHIEF OFFICER**



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1081	
From:			
Subject: Approval to apply for the ERate 2024-2025 Grant program to be used for computing infrastructure within the new library, accept funds upon award, accept additional funding if awarded. (Staffed by Library Department.)			
Background: Currently, the library has begun the design process for the new facility slated to open in 2025. As part of this capital project, the library would like to apply for funding from the Schools and Libraries (E-rate) Program to help pay for additional computing infrastructure which will be necessary for building operations. Within this agenda item we are requesting permission to apply for ERate grant and submit application. Network equipment and equipment related services refers to the computing infrastructure which allows end users to access the internet and use personal devices. This includes servers, switches, cabling, and other applicable background computing tools. The service has traditionally been partially paid for through the ERate grant program within our previous facility. As part of the E-rate grant process, the Library is required to ask for RFPs for equipment and follow through with a competitive bidding process. After adhering to program timelines and receiving proposals, the Library and IT department will select the best proposal and present their recommendation to the Commission at a later date. The ERate program provides discounts on computing infrastructure, computer maintenance, and other services. ERate allows the library to maintain its computer infrastructure and access the internet at a discounted price. The amount of the discount depends on the level of poverty and location of the receiving service. Recently, the library has qualified for an 80% to 90% discount. The library has been a successful partner with E-rate for over 10 years and the program has provided more than a million dollars' worth of discounts for internet services and equipment.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission: NA			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners: NA			
Advisory Review, if any (name of board/committee, date of action, recommendation): None at this time.			
MariCarmen Garcia		Created/Initiated	

ARNOLDO BECHO Rick Mendoza Rosalinda Cavazos Xavier Salinas Martin Garza	Approved New
City Manager Comments: Approve as recommended by staff.	
Staff Recommendation: Staff recommends approval	
Attachments, if any: Memo - E-Rate, Erate Overview, Erate application-process-flow-chart	
Responsibilities upon Approval: Access the IT needs within the scope of the New Library Project and execute appropriate grant application.	

City of Weslaco



Adrian Gonzalez, Mayor

Adrian Farias, Mayor Pro-Tem, District 4

Greg Kerr, Commissioner, At-Large

Israel Gonzalez, Jr., Commissioner, At-Large

Josh Pedraza, Commissioner, District 1

Letty Lopez, Commissioner, District 2

Jose "JP" Rodriguez, Commissioner, District 3

Martin Garza, City Manager

"The City on the Grow"

November 6, 2024

To: Adrian Gonzalez, Mayor; Adrian Farias, Mayor Pro-Tem; Greg Kerr, Commissioner; Israel Gonzalez, Jr., Commissioner; Josh Pedraza, Commissioner; Letty Lopez, Commissioner; Jose "JP" Rodriguez, Commissioner

CC: Martin Garza, Rosalinda Cavazos, Rick Mendoza, MariCarmen Garcia

Fr: Arnoldo Becho, Library Director

Re: Request to apply to the ERate 2024-2025 program

The library is requesting permission to apply for funding through the Schools and Libraries (E-rate) Program for the upcoming fiscal year. This funding will help pay for some of the additional computing infrastructure which will be necessary for building operations. The library has been participating in the E-rate Program for over ten years, achieving millions of dollars in savings for the city.

The E-rate Program provides valuable discounts on computing infrastructure, computer maintenance, internet access, and related services, allowing us to maintain our computer infrastructure and internet access at reduced rates. Discount levels are determined based on the level of poverty and the location receiving the service.

At this time, we are unable to provide specific details on the total funding amount or the city's matching responsibility, as these figures will be calculated later in the E-rate process. Any final funding amount and required matching contribution will be presented to the commission.

Library staff fully supports this request, as the E-rate Program enables us to secure essential services and equipment at a significantly reduced cost. Should you have any questions or need additional information, please don't hesitate to reach out. Thank you for your consideration.

Arnoldo Becho
Library Director, City of Weslaco
Phone: 956.973.3144
Email: abecho@weslacopl.us

What is E-rate

The E-rate program provides discounts on certain services and products that are essential for classrooms and libraries to receive voice, video, and data communications. The amount of the discount depends on the level of poverty and location of the school or library receiving service. The discount ranges from 20% to 90% of the cost of eligible services.

To be eligible to receive discounts, a school or library must meet certain eligibility criteria. In general elementary and secondary schools are eligible to receive discounts--including many private schools and religious schools. Public libraries and library systems can receive E-rate discounts, provided they meet the eligibility requirements of libraries.

The E-rate process

Develop a Technology Plan - applicant develops a plan for technology implementation.

Procure Services - based on the technology plan, the applicant files the FCC Form 470 to announce that they are seeking E-rate support to purchase eligible goods and services. When the Form 470 is posted to the SLD's website, a 28-day period begins in which interested service providers may submit proposals and bids to provide service to the applicant. After the 28 day posting period, the applicant reviews the bids and proposals, selects a service provider, and signs a contract or service agreement.

Apply For Funding - the applicant submits the FCC Form 471 which tells the SLD which service provider was selected, the goods and services for which the applicant will be requesting E-rate support, and the costs of those goods and services.

Application Review - SLD will review the application to substantiate that the requests are for eligible services that will be delivered to eligible locations and students/patrons.

Receive Services - applicants receive services during the "Funding Year" (July 1 - June 30). They submit the Form 486 to the SLD to signify that the approved services are being delivered.

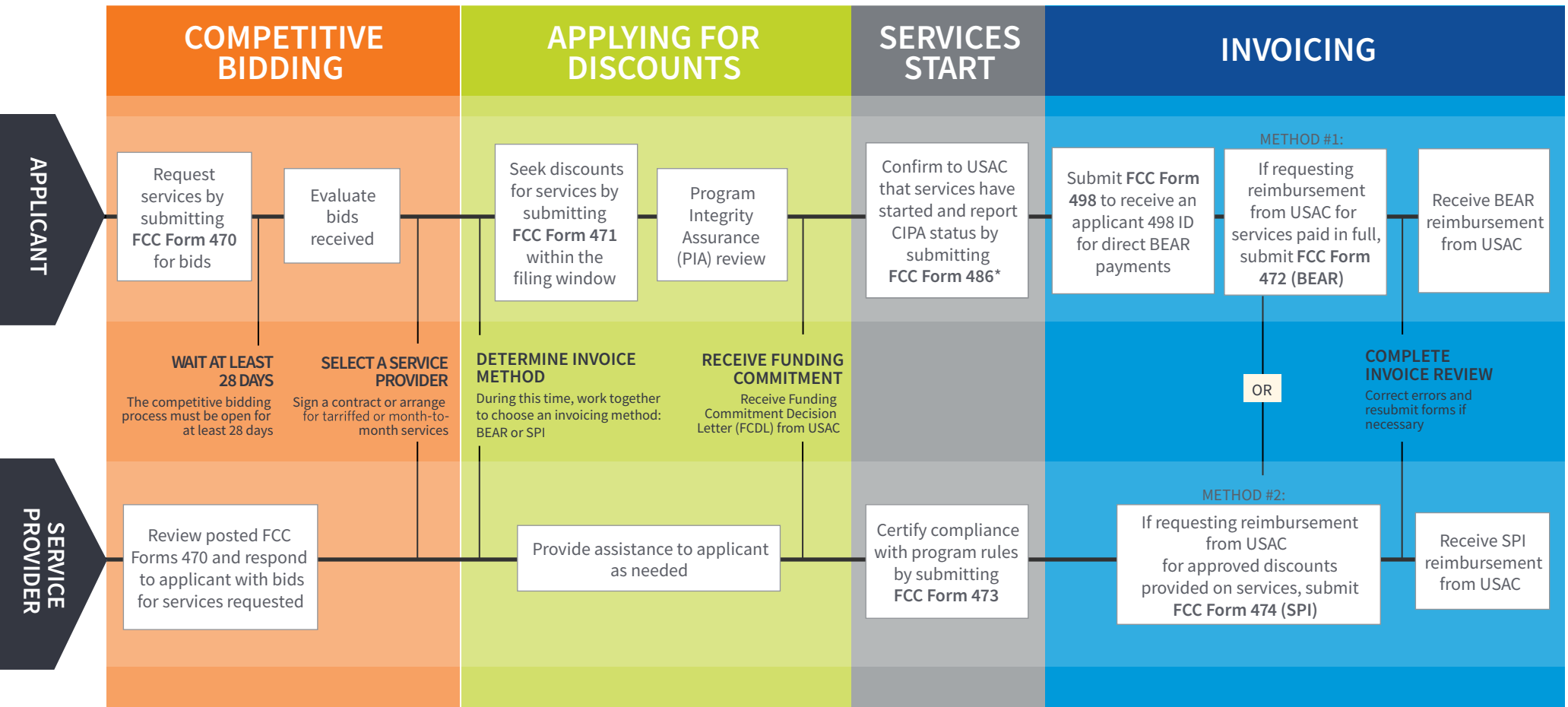
Realizing Discounts - the applicant has two means of realizing the benefit of the E-rate program. The first, is to receive discounted billing from the approved service provider (the service provider then bills the SLD for the committed portion of the delivered services. The second is to pay the service provider in full and then apply for reimbursement directly to the SLD.

Schools and Libraries (E-rate) Program APPLICATION PROCESS

BEFORE YOU BEGIN:

APPLICANTS: Applicants must first have an entity number and an E-rate Productivity Center (EPC) account.

SERVICE PROVIDERS: Service providers must first obtain a Service Provider Identification Number (SPIN /service provider 498 ID) by submitting FCC Form 498.



FOR MORE INFORMATION:

- Website: The application process is broken down in detail for both applicants and service providers on the Schools and Libraries Program website (www.usac.org/sl).
- Glossary of Terms: Definitions for program terms and acronyms.
- *Consortium members report their CIPA status by submitting the FCC Form 479 to their consortium leader. The consortium leader then files the FCC Form 486.
- To adjust funding commitments and/or modify the dates for receipt of services after the FCDL is issued, file the FCC Form 500.



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1082	
From:			
Subject: Approval to accept donated monies and gift donations from local vendors and/or the public for library programming within Fiscal Year 2024-2025. (Staffed by Library Department.)			
Background: The Mayor Joe V. Sanchez Public Library seeks authorization to allocate all monetary donations obtained specifically for library programming directly to the Library Programming Budget line item. This arrangement will ensure that these contributions are utilized in accordance with the donors' intentions. Funds designated for library programming will primarily serve as incentives for reading and participation, with a particular focus on the annual Summer Reading Program (SRP) and Winter Reading Program (WRP). This request also includes permission to actively solicit donations for these programs, as well as for any additional library programming conducted throughout the year.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission: NA			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners: NA			
Advisory Review, if any (name of board/committee, date of action, recommendation): None at this time.			
MariCarmen Garcia ARNOLDO BECHO Martin Garza		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Staff recommends approval			
Attachments, if any:			
Responsibilities upon Approval: Solicit donations and utilize them for library programming.			



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1084	
From: ARMANDO ESPINOZA			
Subject: Approval to accept the Operation Lone Star Grant in the amount of \$250,000 (Grant # 5165301) for the Police Department for use of overtime on border security with no local match required. (Staffed by Police Department.)			
Background: The purpose of the program is to enhance interagency border security operations supporting Operation Lone Star including the facilitation of directed actions to deter and interdict criminal activity. Program participants shall assist in the execution of coordinated border security operations.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted:			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ARMANDO ESPINOZA JOEL RIVERA Martin Garza		Created/Initiated New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Recommend Approval			
Attachments, if any: PSO-SOGA_CongratulatoryLetter_2021-09-01 Grant #5165301, Operation Lone Star Grant #5165301 Resolution, Statement of Grant Award Grant #5165301			
Responsibilities upon Approval:			



GOVERNOR GREG ABBOTT

Dear Grantee:

Congratulations on your award! To activate your agency's grant, the Authorized Official must log on to eGrants at <https://eGrants.gov.texas.gov> and go to the 'My Home' tab. In the 'Pending Applications' section, locate the application with a 'Current Status' of "Pending AO Acceptance of Award". Click on the grant number and proceed to the 'Accept Award' tab. From this tab, click on the 'Accept' button. Grants must be accepted within 45 calendar days of the date the award was issued.

Be sure to review the Grantee Conditions and Responsibilities Memo for a quick overview of general items every grantee should be aware of. You can also find more detailed information on the eGrants website including helpful resources, links, and tools needed to properly administer Public Safety Office grants. The Guide to Grants, also on the website, contains answers to questions frequently asked by grantees.

If you have any questions regarding this award, feel free to contact your grant manager, whose name is referenced in the Statement of Grant Award or you may always contact our office via the eGrants Help Desk at eGrants@gov.texas.gov.

We look forward to working with you to ensure the success of your program.

A handwritten signature in blue ink that reads "Aimee Snoddy".

Aimee Snoddy
Executive Director
Public Safety Office

RESOLUTION NO. 2024-34

WHEREAS, The City of Weslaco finds it in the best interest of the citizens of Weslaco, Hidalgo County, Texas, that the FY2025 Weslaco Operation Lone Star Grant be operated for the from 2024 to 2025; and

WHEREAS, the City of Weslaco agrees to provide applicable matching funds for the said project as required by the BD-Operation Lone Star Grant Program (FY25 Operation Lone Star Grant Program (OLS) grant application; and

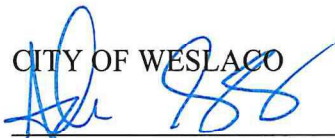
WHEREAS, City of Weslaco agrees that in the event of loss or misuse of the Office of the Governor funds, City of Weslaco assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, City of Weslaco designates Mayor Adrian Gonzalez as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION of Weslaco approves submission of the grant application for the FY2025 Weslaco Operation Lone Star Grant to the Office of the Governor.

Grant Number: **5163301**

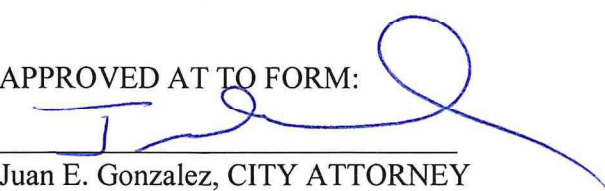
Passed and Approved this 5th day of March, 2024.

CITY OF WESLACO

Adrian Gonzalez, MAYOR

ATTEST:


Norma A. Cantu, CITY SECRETARY

APPROVED AT TO FORM:


Juan E. Gonzalez, CITY ATTORNEY

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Texas Grant Management Standards (TxGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	5165301	Award Amount:	\$250,000.00
Date Awarded:	11/1/2024	Grantee Cash Match:	\$0.00
Grant Period:	09/01/2024 - 08/31/2025	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2025	Grantee GPI:	\$0.00
Program Fund:	BD-Operation Lone Star Grant Program	Total Project Cost:	\$250,000.00
Grantee Name:	Weslaco, City of		
Project Title:	Operation Lone Star - FY2025		
Grant Manager:	Joshua Pent		
Unique Entity Identifier (UEI):	GJMZDZZAN4J3		

CFDA:	N/A
Federal Awarding Agency:	N/A - State Funds
Federal Award Date:	N/A - State Funds
Federal/State Award ID Number:	2024-BD-ST-0001
Total Federal Award/State Funds Appropriated:	\$101,302,104.79
Pass Thru Entity Name:	Texas Office of the Governor – Homeland Security Grants Division (HSGD)
Is the Award R&D:	No

**Federal/State Award
Description:**

The purpose of the program is to enhance interagency border security operations supporting Operation Lone Star including the facilitation of directed actions to deter and interdict criminal activity. Program participants shall assist in the execution of coordinated border security operations.



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1086	
From:			
Subject: Approval to accept FY25 Border Zone Fire Departments (BZFD) Grant Award #5103501 in the amount of \$82,500.00 with NO MATCH and no RECURRING costs to purchase portable radios for the Fire Department (Staffed by Fire Department.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
Leslie Lugo ANTONIO LOPEZ Martin Garza		Created/Initiated New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: PSO-SOGA_CongratulatoryLetter_2021-09-01, AWARD LETTER			
Responsibilities upon Approval:			



GOVERNOR GREG ABBOTT

Dear Grantee:

Congratulations on your award! To activate your agency's grant, the Authorized Official must log on to eGrants at <https://eGrants.gov.texas.gov> and go to the 'My Home' tab. In the 'Pending Applications' section, locate the application with a 'Current Status' of "Pending AO Acceptance of Award". Click on the grant number and proceed to the 'Accept Award' tab. From this tab, click on the 'Accept' button. Grants must be accepted within 45 calendar days of the date the award was issued.

Be sure to review the Grantee Conditions and Responsibilities Memo for a quick overview of general items every grantee should be aware of. You can also find more detailed information on the eGrants website including helpful resources, links, and tools needed to properly administer Public Safety Office grants. The Guide to Grants, also on the website, contains answers to questions frequently asked by grantees.

If you have any questions regarding this award, feel free to contact your grant manager, whose name is referenced in the Statement of Grant Award or you may always contact our office via the eGrants Help Desk at eGrants@gov.texas.gov.

We look forward to working with you to ensure the success of your program.

A handwritten signature in blue ink that reads "Aimee Snoddy".

Aimee Snoddy
Executive Director
Public Safety Office

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Texas Grant Management Standards (TxGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	5103501	Award Amount:	\$82,500.00
Date Awarded:	11/4/2024	Grantee Cash Match:	\$0.00
Grant Period:	09/01/2024 - 08/31/2025	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2025	Grantee GPI:	\$0.00
Program Fund:	BF-Border Zone Fire Departments (BZFD)	Total Project Cost:	\$82,500.00
Grantee Name:	Weslaco, City of		

Project Title: BZ 2025
Grant Manager: James Ziehl
Unique Entity Identifier (UEI): GJMZDZZAN4J3

CFDA: N/A
Federal Awarding Agency: N/A - State Funds
Federal Award Date: N/A - State Funds
Federal/State Award ID Number: 2025-BF-ST-0001
Total Federal Award/State Funds Appropriated: \$3,000,000.00
Pass Thru Entity Name: Texas Office of the Governor – Homeland Security Grants Division (HSGD)
Is the Award R&D: No
Federal/State Award Description: N/A - State Funds



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1087	
From:			
Subject: Approval of the annual subscription renewal to Rio Grande Valley Communications Group for radio communication services to all city departments from October 1, 2024 - September 30, 2025 in the amount of \$120,040.00. (Staffed by Fire Department.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
Leslie Lugo ANTONIO LOPEZ Martin Garza		Created/Initiated New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: RGVCG Invoice 3684, RADIOS SUBSCRIPTION 2024-25 HOMER RHODES			
Responsibilities upon Approval:			



INVOICE NO.	3684
DATE	September 13, 2024
CUSTOMER ID	WESLACO

SALESPERSON	PO	PAYMENT TERMS	DUE DATE
RA	2024-2025	Net 30	10/1/24

Make all checks payable to: **Rio Grande Valley Communications Group**
THANK YOU FOR YOUR BUSINESS!

CITY OF WESLACO RADIO SUBSCRIPTIONS FOR FY 2024-25

FIRE	101-5206-522520	MEMBERSHIP & SUBSCRIPTION	82	180	\$	14,760.00
EMERGENCY MANAGEMENT	101-5209-522520	MEMBERSHIP & SUBSCRIPTION	15	180	\$	2,700.00
EMS	101-5208-522520	MEMBERSHIP & SUBSCRIPTION	20	180	\$	3,600.00
POLICE	101-5202-522639	MAINT-RADIOS	171	180	\$	30,780.00
FLEET MAINTENANCE	101-5340-522010	COMMUNICATIONS	2	180	\$	360.00
PUBLIC WORKS	101-5300-522010	COMMUNICATIONS	5	180	\$	900.00
STREETS	101-5304-522010	COMMUNICATIONS	6	180	\$	1,080.00
DRAIN DITCH MAINT.	101-5307-522810	OTHER SERVICES	5	180	\$	900.00
WATER DISTRIBUTION	501-5314-522010	COMMUNICATIONS	12	180	\$	2,160.00
WASTEWATER	508-5324-522010	COMMUNICATIONS	5	180	\$	900.00
WATERMETER / UTILITY	501-5316-522639	MAINT-RADIOS	6	180	\$	1,080.00
BUILDING MAINTENANCE	101-5110-522639	MAINT-RADIOS	7	180	\$	1,260.00
PARKS	101-5404-522010	COMMUNICATIONS	10	180	\$	1,800.00
PLANNING	101-5511-522010	COMMUNICATIONS	18	180	\$	3,240.00
ENGINEERING	101-5350-522010	COMMUNICATIONS	8	180	\$	1,440.00
BRUSH	540-5336-522010	COMMUNICATIONS	7	180	\$	1,260.00
SANITATION	540-5330-522010	COMMUNICATIONS	17	180	\$	3,060.00
ANIMAL CONTROL	101-5210-522010	COMMUNICATIONS	7	180	\$	1,260.00
AIRPORT	550-5520-		6	180	\$	1,080.00
			409	180	\$	73,620.00
POLICE	101-5202-522010	W.I.S.D. RADIOS	257	180	\$	46,260.00
POLICE	101-5202-522639	MAINT-RADIOS / LEASED VEHICLES	8	20	\$	160.00
					\$	120,040.00



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1080	
From:			
Subject: Approval on the Order for the Special Run-Off Election on December 14, 2024, for City of Weslaco Commissioner At Large. (Staffed by City Secretary.)			
Background: The General Election held November 5, 2024, had no candidate for Commissioner At Large that received a majority of the votes. The city commission shall order a run-off election at which said run-off election the names of the two (2) candidates receiving the highest number of votes for said office shall be printed on the ballot and submitted to the qualified voters.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA ADELAIDA VEGA Martin Garza		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Approve.			
Attachments, if any: 2024 Order of Runoff Election - December 14, 2024 DO NOT USE			
Responsibilities upon Approval:			



CITY OF
WESLACO

ORDER OF RUN-OFF ELECTION
255 S. KANSAS AVENUE
WESLACO, TEXAS 78596

ORDER OF RUNOFF ELECTION

An election is hereby ordered to be held December 14, 2024, for the purpose of voting on: Commissioner At-Large

Early voting by personal appearance will be conducted each weekday and weekend at Business, Visitor and Event Center Conference Room A, 275 South Kansas Ave, Weslaco, Texas.

Early Voting begins **December 2, 2024, through December 10, 2024**, pursuant to the following schedule:

Monday,	December 2	7:00 a.m. to 7:00 p.m.
Tuesday,	December 3	7:00 a.m. to 7:00 p.m.
Wednesday,	December 4	7:00 a.m. to 7:00 p.m.
Thursday,	December 5	7:00 a.m. to 7:00 p.m.
Friday,	December 6	7:00 a.m. to 7:00 p.m.
Saturday,	December 7	7:00 a.m. to 7:00 p.m.
Sunday,	December 8	CLOSED
Monday,	December 9	7:00 a.m. to 7:00 p.m.
Tuesday,	December 10	7:00 a.m. to 7:00 p.m.

All qualified voters of the City shall be permitted to vote in said election during early voting and Election Day at any countywide polling locations.

Applications for ballots by mail shall be mailed to:

Hilda A. Salinas
Elections Administrator/ Early Voting Clerk
P.O. Box 659
Edinburg, TX 78540-0659
956-318-2570
Email: elections@co.hidalgo.tx.us
Website: www.hidalgocounty.us/elections

Applications for ballots by mail must be received no later than the close of business on Tuesday, December 3, 2024.

Issued this the 19th day of November, 2024.

Adrian Gonzalez, **MAYOR**

Orden de elección de Desempate

se ordena celebrar una elección de desempate el 14 de Diciembre, 2024 con el propósito de votar sobre:

elegir un Comisionado en general de la ciudad de Weslaco

La votación adelantada en persona se llevará a cabo de 2 de Diciembre, 2024 hasta al lunes a Viernes y el fin de la semana en el Centro de Negocios Visitantes Y Eventos, Sala de Conferencias A, 275 South Kansas Avenue, Weslaco, Texas.

La votación adelantada en persona comienza el 21 de octubre de 2024 hasta el 10 de Diciembre de 2024, de conformidad con el siguiente:

Lunes,	Diciembre 2	7:00 a.m. to 7:00 p.m.
Martes,	Diciembre 3	7:00 a.m. to 7:00 p.m.
Miercoles,	Diciembre 4	7:00 a.m. to 7:00 p.m.
Jueves,	Diciembre 5	7:00 a.m. to 7:00 p.m.
Viernes,	Diciembre 6	7:00 a.m. to 7:00 p.m.
Sabado,	Diciembre 7	7:00 a.m. to 7:00 p.m.
Domingo,	Diciembre 8	CERADO
Lunes,	Diciembre 9	7:00 a.m. to 7:00 p.m.
Martes,	Diciembre 10	7:00 a.m. to 7:00 p.m.

Todos los votantes calificados de la Cuidad podran votar en dicha eleccion durante la votación adelantada y el día de las elecciones en cualquier lugar de votación en todo el condado.

Las solicitudes para boletas que se votarán adelantada por correo deberan enviarse a:

Hilda A. Salinas

Secretaria de Votacion Adelantada

P.O. Box 659

Edinburg, TX 78540-0659

956-318-2570

Correo Electronico: elections@co.hidalgo.tx.us

Sitio web: www.hidalgocounty.us/elections

Las solicitudes para boletas que se votarán en ausencia por correo deberan recibirse no mas tardar de las horas de negocio el Martes 3 de Diciembre de 2024.

Emitida este día 19 de Noviembre de 2024.

Adrian Gonzalez, Alcalde



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1045	
From: David Arce			
Subject: Approval of a one (1) year renewal from RFB 2022-23-31 with Pico, our current fuel supplier. (Staffed by Public Works Department.)			
Background: The original bid, advertised and awarded last year, included an option for a one-year extension. No new bid was solicited this year due to the existing extension clause.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
David Arce David Arce Rosalinda Cavazos Xavier Salinas Martin Garza		Created/Initiated Approved New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Approval			
Attachments, if any: Memo 2025 PICO FUEL EXTENSION, PICO EXTENSION LETTER, final 2022-23-31 Unleaded Diesel Fuel (1) (3), 2023 FUEL BID TAB, FUEL REPORT 2024			
Responsibilities upon Approval:			

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Adrian Farias, Mayor Pro-Tem, District 4
, Commissioner, At-Large
Israel Gonzalez, Jr., Commissioner, At-Large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3

Martin Garza, City Manager

Date: November 19, 2024

To: City Commission

From: David Arce, Public Works Director

Subject: RFB 2022-23-31 UNLEADED DIESEL FUEL

Cc: Martin Garza, City Manager
Rosie Cavazos, Finance Director

Overview: Staff recommends approving a one-year extension of the existing fuel supply contract with Pico Propane and Fuels for unleaded and diesel fuels, as permitted under last year's bid agreement.

Background:

- The original bid, advertised and awarded last year, included an option for a one-year extension.
- No new bid was solicited this year due to the existing extension clause.

Procurement Process:

- **8/15/2023:** WCC authorized solicitation of bids.
- **9/20/2023:** First advertisement published in the *Advance News Journal*.
- **9/27/2023:** Second advertisement published in the *Advance News Journal*.
- **10/2/2023:** Pre-Bid conference via Zoom at 11:00 AM.
- **10/10/2023:** Bid submission deadline at 11:00 AM; bids opened via Zoom.

Recommendation: Staff recommends approval to extend the contract with Pico Propane and Fuels for one additional year under the terms of the original bid.



November 5, 2024

City of Weslaco
255 S. Kansas Avenue
Weslaco, Texas 78596

Attn: David Arce

Per our conversation this date, our company would like to extend our service to the city for another year as part of the provision in our mutual agreement in 2023.

We value our relationship with the city and hope to continue our service for years to come.

We thank you for your consideration.

A handwritten signature in black ink, appearing to read "Jim Eliff". The signature is fluid and stylized, with a large loop at the beginning and a long, sweeping tail.

Jim Eliff
Pico Propane & Fuels
401 N Shary Rd
Mission, Texas 78502





City of Weslaco

Request for Bid

The City of Weslaco hereby requests the electronic submission of bids for the following:

UNLEADED - DIESEL FUEL & BULK DEF / RFB NO.: 2022-23-31

Electronic submissions of bids addressed to Homer Rhodes, Purchasing Agent, will be accepted via BIDNET. RFB deadline **11:00 AM** on **October 10, 2023**, at which time they will be opened and read aloud via ZOOM meeting (Zoom link provided in RFP document).

Potential respondents are advised that documents related to the solicitation of bids can be downloaded from the City of Weslaco web page address: <https://www.bidnetdirect.com/texas/cityofweslaco>. Be advised that the BIDNET portal/website is the primary source of all bid documents. **BIDNET portal/website must be monitored regularly for addendums and/or bid notices. Respondents are responsible for obtaining all the necessary information required for a compliant bid.**

A non-mandatory but recommended pre-bid conference will be held on October 2, 2023 at 11:00 AM via ZOOM (link provided in RFB document).

The City of Weslaco reserves the right to accept or reject any or all bids, to waive any informalities, and to accept the bid to be the best value and most advantageous (as allowed in Local Government Code 252.043) to the City and to hold bids for a period of sixty (30) days without taking action, for the purpose of reviewing and investigation of respondent's qualifications prior to award. Bids must be submitted electronically through BIDNET, no other form of submission will be accepted.

City of Weslaco
/s/ Homer Rhodes
Purchasing Agent
956-447-2240
hrhodes@weslacotx.gov



VENDOR'S NOTICE OF INTENT TO SUBMIT A BID

If you intend to submit an electronic bid via **BIDNET** for **Unleaded, Diesel & Bulk DEF Fuel** with the City of Weslaco as outlined in the specifications, please indicate your intention by signing, dating, and returning this form to the address below prior to **October 10, 2023**, or acknowledge intent through BIDNET.

Homer Rhodes
Purchasing Office
City of Weslaco
255 S. Kansas Avenue
Weslaco, Texas 78596
Phone : 956.447.2240
hrhodes@weslacotx.gov

Name: _____ Signature: _____
(print)
Title: _____ Company/Agency: _____
Mailing
Address: _____ City/State/Zip: _____
Phone: _____ Fax: _____
Email address: _____

Bid No.: 2022-23-31

**CITY OF WESLACO
SOLICITATION FOR BID
RFB NO.: 2022-23-XX**

UNLEADED, DIESEL, & BULK DEF FUEL

IT IS THE INTENT OF THESE SPECIFICATIONS TO DESCRIBE AND GOVERN THE PURCHASE PRICE OF REGULAR UNLEADED AND LOW SULFUR DIESEL FUEL FOR USE BY ALL DEPARTMENTS IN THE CITY OF WESLACO.

In connection with this RFB, interested Bidders should limit their contact to the City of Weslaco by communicating only with Homer Rhodes, at (956) 447-2240 regarding this RFB. Contact with persons other than Mr. Rhodes regarding this RFB may be grounds for eliminations from the selection process.

MINIMUM SPECIFICATIONS:

1. Electronic Bids shall be submitted via BIDNET portal before deadline of October 10, 2023, at 11:00 AM. Each form must be completely filled out. Bids must be submitted with the City of Weslaco before opening day and hour. No late bids will be accepted. Identify bid submission with Vendor Name and RFB number. Failure to meet request for Bid (s) requirements may be grounds for disqualification.
2. Bids MUST give full firm name and address of respondent, and be manually signed. Failure to do so will disqualify your Bid. Person signing Bid must show title or **AUTHORITY TO BIND HIS/HER FIRM IN A CONTRACT.** Firm name and authorized signature must appear on each page that calls for this information.
3. Bids **CANNOT** be altered or amended after opening time. No Bid may be withdrawn after opening time without acceptable reason in writing and only after approval by the City of Weslaco.
4. Vendor will bid on 4,000 gallon load for Eighty Seven (87) Octane (E-10) Unleaded, 2,000 gallon load Ultra Low Sulfur (B-5) Diesel Fuel & 500 gallon load of DEF Fuel.
5. The period of this agreement shall be from notification of award date and terminate exactly one year after (**with a possible one-year renewal**).
6. Bids shall be a set amount over the Oil Price Information Service (OPIS also referred to as the RACK Price) for Harlingen/Edinburg Area. The City of Weslaco recognizes floating nature of fuel prices but seeks to insure a set price above this price.
7. Freight Cost as indicated in the Base Bid Price shall remain firm for the term of contract.
8. It is anticipated that the City will have a need for approximately 100,000 gallons of Eighty Seven (87) Octane (E-10) Unleaded Gasoline, 120,000 gallons of Ultra Low Sulfur (B-5) Diesel Fuel and 10,000 gallons of Bulk DEF fuel throughout the one year term of this contract. This is not to be construed as a guaranteed quantity of purchase from the City of Weslaco.
9. All fuel deliveries shall be made to a central location as may be designated by the City of Weslaco. The City reserves the right to change or add delivery locations.

10. In order for the City to meet its needs, it is understood that during the period of the contract, should successful bidder be unable to supply product, the City reserves the right to obtain product from available sources.
11. It shall be the legal obligation of the vendor during the term of the contract to notify the Purchasing Office of any price decrease in the market and accordingly, reduced prices will be in effect with appropriate documentation as described above.
12. The City is a tax exempt municipality, from Federal Taxes, but not from State Taxes, and an exemption certificate, will be provided upon request, for exemption from federal tax.
13. It shall be the vendor's sole responsibility to insure that the City will be delivered on clean and impurities free Unleaded and Diesel Fuels. Non-compliance with this clause, as evidence by the formation of water or other impurities in the fuel will cause for cancellation of the contract and liability of Vendor for the costs of removal, of water and other impurities.
14. Deliveries shall be made within twenty-four (24) hours after notification unless otherwise instructed, and must be made as called for by the City to the storage tanks at the location designated by the City.
15. Gasoline and Diesel must be metered from the delivery vehicle in to the storage tank or a Bill of Lading must be provided. The invoice for fuel furnished shall have the meter volume as delivered stamped thereon or Bill of Lading. Fill tickets shall accompany transport deliveries. Failure to provide adequate metering devices or Bill of Lading may be sufficient cause to reject the bid.
16. The vendor agrees to indemnify and save harmless the City, the Purchasing Office, and his/her assistants from all suits and actions of every nature and discretion brought against them or any of them, for or on account of the use of patented appliances, products or processes, and he/she shall pay all royalties and charges which are legal and equitable. Evidence of such payment or satisfaction shall be submitted upon request of the Purchasing Office, as a necessary requirement in connection with the final estimate for payment in which such patented appliance, products or processes are used.
17. Respondent shall carefully examine the Bid forms, requirements/specifications, and instructions to bidders. Should the bidder find discrepancies in, or omissions from Bid forms, specifications, or other documents, or should he/she be in doubt as to their meaning, he/she should at once notify the Purchasing Office (Weslaco City Hall, at (956)447-2240) and obtain clarification by addendum prior to submitting any Bids.
18. **Addenda and Interpretations:**
No Interpretations of the meaning of the specifications or other pre-bid documents will be made orally to any bidder. Every request for such interpretation should be in writing addressed to: Homer Rhodes hrhodes@weslacotx.gov or posted on BIDNET Q&A. Request for information

deadline is October 3, 2023 at 5:00 PM. Any and all such interpretations and any supplemental instruction will be in the form of written addenda for the specifications which, if issued, will be posted on city of Weslaco BIDNET portal. Failure of any bidder to receive any such addenda or interpretation shall not relieve such bidder from any obligation under his bid as submitted. All addenda so issued shall become part of the contract documents. **Bidders are responsible for obtaining all the necessary information required for a compliant bid.**

19. Location for deliveries: Public Works Warehouse, 1912 Joe Stephens Drive, Weslaco, Texas and Recycle Center location, 3000 S Border, Weslaco, Texas both being City owned pumps. **In the event of an emergency or should the City's pumps/equipment be out of service, the successful bidder shall provide emergency tanks, equipment and tank wagon(s) as may be necessary to keep the city's water & sewage treatment plants and fueling station(s) operational. Such equipment shall be supplied at no additional cost to the City and the successful bidder shall honor the bid prices. Provide an Emergency fueling plan of action on company letterhead along with bid.**

20. The City requires contracted service vendors to maintain minimum insurance coverage. The City's insurance requirements are:

Selected Firm shall obtain, and during the term of the agreement, maintain a policy of general liability insurance from an insurance company authorized to be in business in the State of Texas. The amount of general liability insurance shall not be less than one million dollars (\$1,000,000.00) for each occurrence. The insurance policies shall provide that the policies remain in full force during the life of said agreement and shall not be canceled, terminated, or allowed to expire without thirty (30) days prior written notice to the City from the insurance company. The City shall be named as an additional insured on a separate endorsement on these policies.

Before Selected Firm shall employ any person or persons in the performance of the agreement, Selected Firm shall procure a policy of Worker's Compensation Insurance as required by the Labor Code of the State of Texas.

21. **Provide a Sample Fuel Contract for review along with bid documents**

CITY OF WESLACO
RFB NO.: 2022-23-31 UNLEADED AND DIESEL FUEL

Acknowledgement of:

Addendum No. 1

Signature

Date

Addendum No. 2

Signature

Date

Addendum No. 3

Signature

Date

CITY OF WESLACO
RFB NO.: 2022-23-31 UNLEADED, DIESEL FUEL and BULK DEF
BID FORM

The _____ (bidder), having read the instructions and specifications proposes to furnish the Service and Material for the full and firm price indicated below, in full compliance with the specifications. Bidder agrees that this bid shall be good and may not be withdrawn for a period of forty-five (45) calendar days after the scheduled closing time for receiving bids. Terms of delivery to be negotiated with successful bidder.

The undersigned affirms that they are duly authorized to execute this contract that this company, corporation, firm, partnership or individual has not prepared this bid in collusion with any other bidder, and that the contents of this bid as to prices, terms or conditions of said bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this bid.

Respectfully submitted this _____ day of _____, 2023.

# Gallon Estimate 4,000 U/L 2,000 Dsl	Over OPIS Charge _____ _____	Delivery Charge _____ _____
--	---------------------------------------	-----------------------------------

# Gallon Estimate 500 DEF	Monthly Laden Cost _____ _____	Delivery Charge _____ _____
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Alternate Bid: Dyed Diesel – Awarded vendor must supply 1,000 gallon tank with pump and meter.

500 Dyed Diesel _____

Estimated annual usage all departments.	
Unleaded Fuel	100,000 Gallons
Diesel Fuel	120,000 Gallons
DEF Fuel	10,000 Gallons
Dyed Diesel	10,500 Gallons

This Bid must be signed by an authorized representative to become valid.

Company: _____ Address: _____

City: _____ State: _____ Zip Code: _____

E-Mail: _____ Phone Number: _____

Authorized Signature: _____ Title: _____

Please print above signature



This is a Diesel only tank 8,000 gallon capacity located at 3000 S. Border Ave. Weslaco, Texas



This is the Unleaded and Diesel split tank located at Public Works Warehouse 1912 Joe Stephens Ave.
Weslaco, Texas
6,000 gallon Unleaded
4,000 gallon Diesel

ZOOM LINKS

Homer Rhodes is inviting you to a scheduled Zoom meeting.

Topic: PRE-BID UNLEADED-DIESEL FUEL & BULK DEF RFB NO.: 2022-23-31

Time: Oct 2, 2023 11:00 AM Central Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/86405972498?pwd=Y0drRnZPQUsvRWhERDcyaG9lZG1KUT09>

Meeting ID: 864 0597 2498

Passcode: 992387

.....

Homer Rhodes is inviting you to a scheduled Zoom meeting.

Topic: BID OPENING UNLEADED-DIESEL FUEL & BULK DEF RFB NO.: 2022-23-31

Time: Oct 10, 2023 11:00 AM Central Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/85109611470?pwd=Q09yaS9PMVZ1U1JVUk1QYWxscWMyQT09>

Meeting ID: 851 0961 1470

Passcode: 744974



CITY OF WESLACO
UNLEADED, DIESEL, BULK DEF - RFB NO.: 2022-23-31 TABULATION
Bid Opening held on: 10/10/2023 @ 11:00 AM via ZOOM

Pico Propane and Fuels Jim Elliff 401 N Shary Mission, TX 78572 Phone No.: 956..519.0622 jelliff@picopropane.com		Arguindegui Oil Co. II, LTD. Beto Lopez 4506 State Hwy 359 Laredo, TX 78043 Phone No.: 956.722.5251 beto.lopez@argpetro.com		Saratoga Rack Marketing LLC Josh Epperson 5508 Lonas Drive Knoxville, TN 37909 Phone No.: 865.410.4384 govbiz@saratogarack.com	
Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
\$0.00	\$0.00	\$0.0199	\$1,990.00	\$0.005	\$500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$182.00	\$182.00
\$0.00	\$0.00	\$0.0624	\$7,488.00	\$0.030	\$3,600.00
\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$127.00
\$1.28	\$12,800.00	\$1.93	\$19,300.00	\$2.670	\$26,700.00
\$0.69	\$6,900.00	\$250.00	if less than 300 g	\$0.00	\$0.00
\$0.05	\$525.00	\$0.15	\$1,573.95	n/a	#VALUE!
\$0.00	\$0.00	\$0.00			

Tabulation created by: David Arce
DATE: 10/11/2023

Low Bidder

FUEL CONSUMPTION REPORT: JAN 2024

Fuel Unit Cost Calculator			
	UNL		DSL
Invoice No. 762776/762769	2.31		2.91
Invoice No. 765715	N/A		2.86
Invoice No. 778971/779001	2.37		2.92
Invoice no. 792941/792932	2.43		3.02
Invoice No.804237	N/A		3.09
Monthly Average	\$ 2.37		\$ 2.96

Acct No.			Department		UNLEADED FUEL		DIESEL FUEL		Account Total
			Gal. Consumed	Fuel Total	Gal. Consumed	Fuel Total			
101- General Fund									
01-507	5107-544016	Human Resources	-	-					-
01-510	5110-544016	Building Maintenance	398.2	\$ 943.74	-	\$ -	\$ -	\$ -	943.74
	5350-544016	Engineering Dept.	70.7	\$ 167.56	-	\$ -	\$ -	\$ -	167.56
	5210-544016	Animal Control	158.8	\$ 376.35	414.8	\$ 1,227.82			1,604.17
01-511	5511-544016	Planning / Code Enforcement	340.2	\$ 806.29	-	\$ -	\$ -	\$ -	806.29
01-512	5202-544016	Police Department	5,181.6	\$ 12,280.39	-	\$ -	\$ -	\$ -	12,280.39
01-516	5206-544016	Fire Department	373.1	\$ 884.26	1,106.9	\$ 3,276.39	\$ -	\$ -	4,160.65
01-518	5209-544016	Emergency Management	61.9	\$ 146.70	17.1	\$ 50.62	\$ -	\$ -	197.32
01-519	5208-544016	Emergency Medical Services	-	\$ -	1,152.8	\$ 3,412.32	\$ -	\$ -	3,412.32
01-520	5300-544016	Public Works Administration	198.3	\$ 469.95		\$ -	\$ -	\$ -	469.95
01-520	5103-544016	City Administration	19.4	\$ 45.98	-	\$ -	\$ -	\$ -	45.98
	5101-544016	City Manager	-	\$ -					-
01-524	5304-544016	Street Maintenance	582.5	\$ 1,380.51	1,282.5	\$ 3,796.22	\$ -	\$ -	5,176.73
01-529	5307-544016	Drain Ditch Maintenance	422.7	\$ 1,001.80	710.9	\$ 2,104.26	\$ -	\$ -	3,106.06
01-530	5111-544016	IT	9.2	\$ 21.80	-	\$ -	\$ -	\$ -	21.80
01-540	5404-544016	Parks & Recreation	466.7	\$ 1,106.09	775.2	\$ 2,294.60	\$ -	\$ -	3,400.69
01-541	5410-544016	Library	-	\$ -		\$ -	\$ -	\$ -	-
01-556	5340-544016	Fleet Maintenance	281.2	\$ 666.43	77.2	\$ 228.53	\$ -	\$ -	894.96
Total General Fund									\$ 36,688.61

501- Water Fund						
51-550	5314-544016	Water Distribution	242.1	\$ 573.77	364.8	\$ 1,079.80
51-561	5315-544016	Meter Reader	274.9	\$ 651.52	-	\$ 651.52
Total Water Fund						\$ 2,305.09

508- Sewage Fund						
58-551	5324-544016	Wastewater Collection	261.2	\$ 619.04	717.6	\$ 2,124.09
Total Sewer Fund						\$ 2,743.13

540- Solid Waste Fund						
	540-5330	Sanitation	4.1	\$ 9.72	7,450.70	\$ 22,054.10
61-523	540-5332	Recycle center	124.9	\$ 296.02	-	\$ 296.02
	540-5336	Brush Collection	124	\$ 293.88	1685.9	\$ 4,990.22
Total Solid Waste Fund						\$ 27,643.94

64- Airport Fund						
64-564	64-5520	Airport Department	68.5	\$ 162.34	86.8	\$ 256.93
64-565		Airport Department	-	-	-	\$ -
Total Airport Fund						\$ 419.27

Inframark (STS)						
51-549	501-5312-544016	Water Treatment	218.6	\$ 518.09	4.3	\$ 12.73
58-552	508-5322-544016	Wastewater Treatment	359.8	\$ 852.75	40.7	\$ 120.47
Total Inframark Fund						\$ 1,504.04

Emergency- Winter Storm						
	101-5209-544105	Generators	0	\$ -	-	\$ -

	Gallons	Cost
Unleaded Totals:	10,242.6	\$ 24,274.98
Diesel Totals:	15,888.2	\$ 47,029.10

Total Funds	\$ 71,304.08
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Prepared by: _____

Date: _____

FUEL CONSUMPTION REPORT: MARCH 2024

Fuel Unit Cost Calculator			
	UNL		DSL
Invoice No. 8860436	N/A		3.05
Invoice No. 866326	N/A		2.96
Invoice No. 867081/874708	2.62		3.02
Invoice No. 875644/875651	2.78		3.05
Invoice No. 883764	N/A		3.12
Invoice No. 891883/891879	2.96		3.03
Invoice No. 896760	N/A		2.98
Monthly Average	\$ 2.79		\$ 3.03

Acct No.			Department		UNLEADED FUEL		DIESEL FUEL		Account Total
			Gal. Consumed	Fuel Total	Gal. Consumed	Fuel Total			
101- General Fund									
01-507	5107-544016	Human Resources	-	-					
01-510	5110-544016	Building Maintenance	364.8	\$ 1,017.79	-	\$ -	\$ 1,017.79		
	5350-544016	Engineering Dept.	85.1	\$ 237.43	-	\$ -	\$ 237.43		
	5210-544016	Animal Control	279.3	\$ 779.24	411.0	\$ 1,245.32	\$ 2,024.56		
01-511	5511-544016	Planning / Code Enforcement	316.0	\$ 881.64	-	\$ -	\$ 881.64		
01-512	5202-544016	Police Department	4,764.4	\$ 13,292.77	-	\$ -	\$ 13,292.77		
01-516	5206-544016	Fire Department	421.3	\$ 1,175.41	1,004.0	\$ 3,042.13	\$ 4,217.54		
01-518	5209-544016	Emergency Management	71.6	\$ 199.76	-	\$ -	\$ 199.76		
01-519	5208-544016	Emergency Medical Services	-	\$ -	1,080.4	\$ 3,273.57	\$ 3,273.57		
01-520	5300-544016	Public Works Administration	167.2	\$ 466.49		\$ -	\$ 466.49		
01-520	5103-544016	City Administration	5.2	\$ 14.51	-	\$ -	\$ 14.51		
	5101-544016	City Manager	14.3	\$ 39.90			\$ 39.90		
01-524	5304-544016	Street Maintenance	475.0	\$ 1,325.26	1,226.0	\$ 3,714.75	\$ 5,040.01		
01-529	5307-544016	Drain Ditch Maintenance	406.6	\$ 1,134.42	674.8	\$ 2,044.63	\$ 3,179.05		
01-530	5111-544016	IT	-	\$ -	-	\$ -	\$ -		
01-540	5404-544016	Parks & Recreation	616.4	\$ 1,719.74	281.9	\$ 854.18	\$ 2,573.92		
01-541	5410-544016	Library				\$ -	\$ -		
01-556	5340-544016	Fleet Maintenance	273.7	\$ 763.63	31.4	\$ 95.14	\$ 858.77		
Total General Fund								\$ 37,317.71	

501- Water Fund							
51-550	5314-544016	Water Distribution	309.3	\$ 862.94	426.3	\$ 1,291.70	\$ 2,154.64
51-561	5315-544016	Meter Reader	341.3	\$ 952.23		\$ -	\$ 952.23
Total Water Fund							\$ 3,106.87

508- Sewage Fund							
58-551	5324-544016	Wastewater Collection	119.2	\$ 332.58	626.6	\$ 1,898.63	\$ 2,231.21
Total Sewer Fund							\$ 2,231.21

540- Solid Waste Fund							
	540-5330	Sanitation	3.1	\$ 8.65	7,101.70	\$ 21,518.15	\$ 21,526.80
61-523	540-5332	Recycle center	95.3	\$ 265.90	-	\$ -	\$ 265.90
	540-5336	Brush Collection	130.1	\$ 362.97	1648.8	\$ 4,995.85	\$ 5,358.82
Total Solid Waste Fund							\$ 27,151.52

64- Airport Fund							
64-564	64-5520	Airport Department	96.8	\$ 270.07	133.6	\$ 404.81	\$ 674.88
64-565		Airport Department					\$ -
Total Airport Fund							\$ 674.88

Inframark (STS)							
51-549	501-5312-544016	Water Treatment	194.1	\$ 541.53	15.8	\$ 47.88	\$ 589.41
58-552	508-5322-544016	Wastewater Treatment	390	\$ 1,088.13	115.8	\$ 350.88	\$ 1,439.01
Total Inframark Fund							\$ 2,028.42

Emergency- Winter Storm						
	101-5209-544105	Generators	0	\$ -		\$ -

	Gallons	Cost
Unleaded Totals:	9,940.1	\$ 27,732.99
Diesel Totals:	14,778.1	\$ 44,777.62

Total Funds	\$ 72,510.61
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Prepared by: _____

Date: _____

FUEL CONSUMPTION REPORT: APRIL 2024

Fuel Unit Cost Calculator			
	UNL		DSL
Invoice No. 906916 / 906894	2.76		3.09
Invoice No. 910822	N/A		3.14
Invoice No. 913754	N/A		3.09
Invoice No. 917134	N/A		3.02
Invoice No. 921188 / 921179	2.77		3.02
Invoice No. 928411	N/A		2.89
Invoice No. 934423 / 934425	2.76		2.91
Monthly Average	\$2.76		\$3.02

Acct No.			Department		UNLEADED FUEL		DIESEL FUEL		Account Total
			Gal. Consumed	Fuel Total	Gal. Consumed	Fuel Total			
101- General Fund									
01-507	5107-544016	Human Resources		\$ -		\$ -		-	
01-510	5110-544016	Building Maintenance	337.0	\$ 930.12		\$ -		\$ 930.12	
	5350-544016	Engineering Dept.	119.9	\$ 330.92		\$ -		\$ 330.92	
	5210-544016	Animal Control	118.3	\$ 326.51	314.5	\$ 949.79		\$ 1,276.30	
01-511	5511-544016	Planning / Code Enforcement	570.8	\$ 1,575.41		\$ -		\$ 1,575.41	
01-512	5202-544016	Police Department	5,156.5	\$ 14,231.94		\$ -		\$ 14,231.94	
01-516	5206-544016	Fire Department	523.2	\$ 1,444.03	1,396.3	\$ 4,216.83		\$ 5,660.86	
01-518	5209-544016	Emergency Management	90.5	\$ 249.78		\$ -		\$ 249.78	
01-519	5208-544016	Emergency Medical Services		\$ -	1,087.4	\$ 3,283.95		\$ 3,283.95	
01-520	5300-544016	Public Works Administration	164.9	\$ 455.06		\$ -		\$ 455.06	
01-520	5103-544016	City Administration	9.7	\$ 26.77		\$ -		\$ 26.77	
	5101-544016	City Manager	12.6	\$ 34.78		\$ -		\$ 34.78	
01-524	5304-544016	Street Maintenance	521.0	\$ 1,437.96	1,076.2	\$ 3,250.12		\$ 4,688.08	
01-529	5307-544016	Drain Ditch Maintenance	501.7	\$ 1,384.69	645.9	\$ 1,950.62		\$ 3,335.31	
01-530	5111-544016	IT	11.9	\$ 32.84		\$ -		\$ 32.84	
01-540	5404-544016	Parks & Recreation	745.3	\$ 2,057.03	250.1	\$ 755.30		\$ 2,812.33	
01-541	5410-544016	Library	6.5	\$ 17.94		\$ -		\$ 17.94	
01-556	5340-544016	Fleet Maintenance	338.0	\$ 932.88	26.0	\$ 78.52		\$ 1,011.40	
Total General Fund									\$ 39,953.79

501- Water Fund						
51-550	5314-544016	313.3	\$ 864.71	297.1	\$ 897.24	\$ 1,761.95
51-561	5315-544016	352.1	\$ 971.80		\$ -	\$ 971.80
Total Water Fund						\$ 2,733.75

508- Sewage Fund						
58-551	5324-544016	144.9	\$ 399.92	748.4	\$ 2,260.17	\$ 2,660.09
Total Sewer Fund						\$ 2,660.09

540- Solid Waste Fund						
	540-5330	3.1	\$ 8.56	7,283.80	\$ 21,997.08	\$ 22,005.63
61-523	540-5332	134.4	\$ 370.94		\$ -	\$ 370.94
	540-5336	167.1	\$ 461.20	1775.5	\$ 5,362.01	\$ 5,823.21
Total Solid Waste Fund						\$ 28,199.78

64- Airport Fund						
64-564	64-5520	58	\$ 160.08	59.4	\$ 179.39	\$ 339.47
64-565			\$ -		\$ -	\$ -
Total Airport Fund						\$ 339.47

Inframark (STS)						
51-549	501-5312-544016	213.6	\$ 589.54	4.9	\$ 14.80	\$ 604.33
58-552	508-5322-544016	427	\$ 1,178.52	46.7	\$ 141.03	\$ 1,319.55
Total Inframark Fund						\$ 1,923.89

Emergency- Winter Storm						
	101-5209-544105	0				\$ -

	Gallons	Cost
Unleaded Totals:	11,041.3	\$ 30,473.92
Diesel Totals:	15,012.2	\$ 45,336.84

Total Funds	\$ 75,810.77
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Prepared by: _____

Date: _____

\$8.29	UNLEADED
\$21.15	DIESEL

FUEL CONSUMPTION REPORT: MAY 2024

Fuel Unit Cost Calculator			
	UNL		DSL
Invoice No. 944053	N/A		2.78
Invoice No. 948891	2.65		N/A
Invoice No. 952182	N/A		2.77
Invoice No. 959026 (D) / 959032 (U)	2.57		2.71
Invoice No. 966949 (D) / 96657 (U)	2.62		2.77
Invoice No. 973140 (D1) / 973565 (D2)	N/A		2.72
Invoice No.			
Monthly Average	\$ 2.61		\$ 2.74

Acct No.			Department		UNLEADED FUEL		DIESEL FUEL		Account Total
			Gal. Consumed	Fuel Total	Gal. Consumed	Fuel Total			
101- General Fund									
01-507	5107-544016	Human Resources		\$ -					
01-510	5110-544016	Building Maintenance	459.0	\$ 1,197.99		\$ -	\$ 1,197.99		
	5350-544016	Engineering Dept.	55.0	\$ 143.55		\$ -	\$ 143.55		
	5210-544016	Animal Control	60.7	\$ 158.43	229.1	\$ 627.73	\$ 786.16		
01-511	5511-544016	Planning / Code Enforcement	729.0	\$ 1,902.69		\$ -	\$ 1,902.69		
01-512	5202-544016	Police Department	5,487.6	\$ 14,322.64	18.1	\$ 49.59	\$ 14,372.23		
01-516	5206-544016	Fire Department	438.5	\$ 1,144.49	1,389.2	\$ 3,806.41	\$ 4,950.89		
01-518	5209-544016	Emergency Management	52.2	\$ 136.24		\$ -	\$ 136.24		
01-519	5208-544016	Emergency Medical Services		\$ -	1,187.8	\$ 3,254.57	\$ 3,254.57		
01-520	5300-544016	Public Works Administration	196.4	\$ 512.53		\$ -	\$ 512.53		
01-520	5103-544016	City Administration	30.3	\$ 79.08		\$ -	\$ 79.08		
	5101-544016	City Manager	15.7	\$ 40.98		\$ -	\$ 40.98		
01-524	5304-544016	Street Maintenance	680.4	\$ 1,775.84	1,161.7	\$ 3,183.06	\$ 4,958.90		
01-529	5307-544016	Drain Ditch Maintenance	509.5	\$ 1,329.80	326.1	\$ 893.51	\$ 2,223.31		
01-530	5111-544016	IT	13.8	\$ 36.02		\$ -	\$ 36.02		
01-540	5404-544016	Parks & Recreation	712.7	\$ 1,860.15	284.4	\$ 779.26	\$ 2,639.40		
01-541	5410-544016	Library	14.7	\$ 38.37		\$ -	\$ 38.37		
01-556	5340-544016	Fleet Maintenance	243.2	\$ 634.75	20.3	\$ 55.62	\$ 690.37		
Total General Fund							\$ 37,963.29		

501- Water Fund						
51-550	5314-544016	379.9	\$ 991.54	354.8	\$ 972.15	\$ 1,963.69
51-561	5315-544016	326.3	\$ 851.64		\$ -	\$ 851.64
Total Water Fund						\$ 2,815.33

508- Sewage Fund						
58-551	5324-544016	123.1	\$ 321.29	584.1	\$ 1,600.43	\$ 1,921.73
Total Sewer Fund						\$ 1,921.73

540- Solid Waste Fund						
	540-5330	8.9	\$ 23.23	8,299.40	\$ 22,740.36	\$ 22,763.59
61-523	540-5332	131.2	\$ 342.43		\$ -	\$ 342.43
	540-5336	151.1	\$ 394.37	1671.4	\$ 4,579.64	\$ 4,974.01
Total Solid Waste Fund						\$ 28,080.02

64- Airport Fund						
64-564	64-5520	39.3	\$ 102.57	49.6	\$ 135.90	\$ 238.48
64-565			\$ -		\$ -	\$ -
Total Airport Fund						\$ 238.48

Inframark (STS)						
51-549	501-5312-544016	170.5	\$ 445.01	56.6	\$ 155.08	\$ 600.09
58-552	508-5322-544016	514.8	\$ 1,343.63	102.1	\$ 279.75	\$ 1,623.38
Total Inframark Fund						\$ 2,223.47

Emergency- Winter Storm						
	101-5209-544105	0	\$ -	132.8	\$ 363.87	\$ 363.87

	Gallons	Cost
Unleaded Totals:	11,543.8	\$ 30,129.24
Diesel Totals:	15,867.5	\$ 43,476.95

Total Funds	\$ 73,606.19
--------------------	---------------------

Prepared by: _____

Date: _____

\$7.84	UNLEADED
\$16.45	DIESEL

FUEL CONSUMPTION REPORT: JUNE 2024

Fuel Unit Cost Calculator			
	UNL		DSL
Invoice No. 980915 (U) / 990636 (D)	2.53		2.67
Invoice No. 989508 (U) / 989510 (D)	2.49		2.64
Invoice No. 997219 (U) / 997225 (D)	2.71		2.73
Invoice No. 1003301 (D) / 1003321 (U)	2.57		2.63
Invoice No. 1008814 (D)			2.81
Invoice No. 1014105 (U) / 1014108 (D)	2.62		2.86
Invoice No.			
Monthly Average	\$ 2.59		\$ 2.73

Acct No.			Department		UNLEADED FUEL		DIESEL FUEL		Account Total
			Gal. Consumed	Fuel Total	Gal. Consumed	Fuel Total			
101- General Fund									
01-507	5107-544016	Human Resources		\$ -		\$ -		-	
01-510	5110-544016	Building Maintenance	353.5	\$ 915.57		\$ -	\$ 915.57		
	5350-544016	Engineering Dept.	94.3	\$ 244.24		\$ -	\$ 244.24		
	5210-544016	Animal Control	36.2	\$ 93.76	145.9	\$ 398.31	\$ 492.07		
01-511	5511-544016	Planning / Code Enforcement	504.0	\$ 1,305.36		\$ -	\$ 1,305.36		
01-512	5202-544016	Police Department	5,301.2	\$ 13,730.11	2.4	\$ 6.55	\$ 13,736.66		
01-516	5206-544016	Fire Department	404.2	\$ 1,046.88	940.4	\$ 2,567.29	\$ 3,614.17		
01-518	5209-544016	Emergency Management	97.6	\$ 252.78	50.6	\$ 138.14	\$ 390.92		
01-519	5208-544016	Emergency Medical Services		\$ -	1,187.2	\$ 3,241.06	\$ 3,241.06		
01-520	5300-544016	Public Works Administration	182.1	\$ 471.58		\$ -	\$ 471.58		
01-520	5103-544016	City Administration	28.6	\$ 74.07		\$ -	\$ 74.07		
	5101-544016	City Manager		\$ -		\$ -	\$ -		
01-524	5304-544016	Street Maintenance	687.8	\$ 1,781.40	1,232.7	\$ 3,365.27	\$ 5,146.67		
01-529	5307-544016	Drain Ditch Maintenance	526.8	\$ 1,364.41	844.0	\$ 2,304.12	\$ 3,668.53		
01-530	5111-544016	IT		\$ -		\$ -	\$ -		
01-540	5404-544016	Parks & Recreation	887.8	\$ 2,299.40	161.7	\$ 441.44	\$ 2,740.84		
01-541	5410-544016	Library		\$ -		\$ -	\$ -		
01-556	5340-544016	Fleet Maintenance	252.6	\$ 654.23	15.4	\$ 42.04	\$ 696.28		
Total General Fund							\$ 36,738.01		

501- Water Fund						
51-550	5314-544016	348.2	\$ 901.84	565.2	\$ 1,543.00	\$ 2,444.83
51-561	5315-544016	277.1	\$ 717.69		\$ -	\$ 717.69
Total Water Fund						\$ 3,162.52

508- Sewage Fund						
58-551	5324-544016	140.6	\$ 364.15	617.4	\$ 1,685.50	\$ 2,049.66
Total Sewer Fund						\$ 2,049.66

540- Solid Waste Fund						
	540-5330		\$ -	7,018.50	\$ 19,160.51	\$ 19,160.51
61-523	540-5332	163.8	\$ 424.24		\$ -	\$ 424.24
	540-5336	93.7	\$ 242.68	1638.2	\$ 4,472.29	\$ 4,714.97
Total Solid Waste Fund						\$ 24,299.72

64- Airport Fund						
64-564	64-5520	14.3	\$ 37.04	64.5	\$ 176.09	\$ 213.12
64-565			\$ -		\$ -	\$ -
Total Airport Fund						\$ 213.12

Inframark (STS)						
51-549	501-5312-544016	135.4	\$ 350.69	56.8	\$ 155.06	\$ 505.75
58-552	508-5322-544016	506.3	\$ 1,311.32	265.3	\$ 724.27	\$ 2,035.59
Total Inframark Fund						\$ 2,541.34

Emergency- Winter Storm						
	101-5209-544105	0	\$ -	60.4	\$ 164.89	\$ 164.89

	Gallons	Cost
Unleaded Totals:	11,036.1	\$ 28,583.44
Diesel Totals:	14,866.6	\$ 40,585.82

Total Funds	\$ 69,169.26
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Prepared by: _____

Date: _____

\$12.93	UNLEADED
\$16.35	DIESEL

0.001
0.2
0.201

FUEL CONSUMPTION REPORT: JULY 2024

Fuel Unit Cost Calculator			
	UNL		DSL
Invoice No. 1025335 (U) / 1025333 (D) / 1025357	2.71		2.94
Invoice No. 1030234 (D)			2.82
Invoice No. 1035816 (U) / 1035809 (D)	2.62		2.81
Invoice No. 1041423 (D)			2.79
Invoice No. 1045173 (U) / 1045164 (D)	2.62		2.73
Invoice No. 1053399 (U) / 1053393 (D)	2.56		2.66
Invoice No.			
Monthly Average	\$ 2.63		\$ 2.81

			UNLEADED FUEL		DIESEL FUEL		
Acct No.	Department		Gal. Consumed	Fuel Total	Gal. Consumed	Fuel Total	Account Total
101- General Fund							
01-507	5107-544016	Human Resources		\$ -		\$ -	-
01-510	5110-544016	Building Maintenance	390.8	\$ 1,027.80		\$ -	\$ 1,027.80
	5350-544016	Engineering Dept.	82.5	\$ 216.98		\$ -	\$ 216.98
	5210-544016	Animal Control		\$ -	194.8	\$ 547.39	\$ 547.39
01-511	5511-544016	Planning / Code Enforcement	378.7	\$ 995.98		\$ -	\$ 995.98
01-512	5202-544016	Police Department	5,052.3	\$ 13,287.55		\$ -	\$ 13,287.55
01-516	5206-544016	Fire Department	451.5	\$ 1,187.45	843.8	\$ 2,371.08	\$ 3,558.52
01-518	5209-544016	Emergency Management	89.9	\$ 236.44	17.4	\$ 48.89	\$ 285.33
01-519	5208-544016	Emergency Medical Services		\$ -	1,093.9	\$ 3,073.86	\$ 3,073.86
01-520	5300-544016	Public Works Administration	181.2	\$ 476.49		\$ -	\$ 476.49
01-520	5103-544016	City Administration	16.9	\$ 44.45		\$ -	\$ 44.45
	5101-544016	City Manager		\$ -		\$ -	\$ -
01-524	5304-544016	Street Maintenance	630.4	\$ 1,657.95	1,283.7	\$ 3,607.20	\$ 5,265.15
01-529	5307-544016	Drain Ditch Maintenance	625.1	\$ 1,644.01	843.0	\$ 2,368.83	\$ 4,012.84
01-530	5111-544016	IT		\$ -		\$ -	\$ -
01-540	5404-544016	Parks & Recreation	826.4	\$ 2,173.43	273.9	\$ 769.66	\$ 2,943.09
01-541	5410-544016	Library		\$ -		\$ -	\$ -
01-556	5340-544016	Fleet Maintenance	309.6	\$ 814.25	10.9	\$ 30.63	\$ 844.88
Total General Fund							\$ 36,580.31

501- Water Fund						
51-550	5314-544016	316.6	\$ 832.66	332.5	\$ 934.33	\$ 1,766.98
51-561	5315-544016	258.5	\$ 679.86		\$ -	\$ 679.86
Total Water Fund						\$ 2,446.84

508- Sewage Fund						
58-551	5324-544016	122.1	\$ 321.12	677.9	\$ 1,904.90	\$ 2,226.02
Total Sewer Fund						\$ 2,226.02

540- Solid Waste Fund						
	540-5330	0.8	\$ 2.10	6,605.00	\$ 18,560.05	\$ 18,562.15
61-523	540-5332	71.4	\$ 187.78		\$ -	\$ 187.78
	540-5336	145.5	\$ 382.67	1598.8	\$ 4,492.63	\$ 4,875.29
Total Solid Waste Fund						\$ 23,625.23

64- Airport Fund						
64-564	64-5520	100.8	\$ 265.10	80.1	\$ 225.08	\$ 490.19
64-565			\$ -		\$ -	\$ -
Total Airport Fund						\$ 490.19

Inframark (STS)						
51-549	501-5312-544016	201.5	\$ 529.95	152.5	\$ 428.53	\$ 958.47
58-552	508-5322-544016	517.9	\$ 1,362.08	15	\$ 42.15	\$ 1,404.23
Total Inframark Fund						\$ 2,362.70

Emergency- Winter Storm						
	101-5209-544105		\$ -	208.2	\$ 585.04	\$ 585.04

	Gallons	Cost
Unleaded Totals:	10,770.4	\$ 28,326.09
Diesel Totals:	14,231.4	\$ 39,990.23

Total Funds	\$ 68,316.32
--------------------	---------------------

Prepared by: _____

Date: _____

\$10.50	UNLEADED
\$19.68	DIESEL

	UNIT PRICE
0.001	
0.2	
0.201	

FUEL CONSUMPTION REPORT: AUGUST 2024

Fuel Unit Cost Calculator			
	UNL		DSL
Invoice No. 1058231 (D)			2.68
Invoice No. 1065056 (U) / 1065048 (D)	2.53		2.57
Invoice No. 1073613 (U) / 1073606 (D)	2.60		2.67
Invoice No. 1076174 (D)			2.67
Invoice No. 1083130 (U) / 1083137 (D)	2.40		2.56
Invoice No. 1090430 (U) / 1090438 (D)	2.41		2.59
Invoice No. 1094395 (D)			2.60
Monthly Average	\$ 2.49		\$ 2.62

Acct No.			Department		UNLEADED FUEL		DIESEL FUEL		Account Total
101- General Fund			Gal. Consumed	Fuel Total	Gal. Consumed	Fuel Total			
01-507	5107-544016	Human Resources		\$ -		\$ -		\$ -	
01-510	5110-544016	Building Maintenance	368.4	\$ 917.32		\$ -		\$ 917.32	
	5350-544016	Engineering Dept.	133.1	\$ 331.42		\$ -		\$ 331.42	
	5210-544016	Animal Control	25.9	\$ 64.49	301.0	\$ 788.62		\$ 853.11	
01-511	5511-544016	Planning / Code Enforcement	482.6	\$ 1,201.67		\$ -		\$ 1,201.67	
01-512	5202-544016	Police Department	5,412.9	\$ 13,478.12		\$ -		\$ 13,478.12	
01-516	5206-544016	Fire Department	567.5	\$ 1,413.08	774.2	\$ 2,028.40		\$ 3,441.48	
01-518	5209-544016	Emergency Management	30.1	\$ 74.95		\$ -		\$ 74.95	
01-519	5208-544016	Emergency Medical Services		\$ -	1,044.5	\$ 2,736.59		\$ 2,736.59	
01-520	5300-544016	Public Works Administration	199.0	\$ 495.51		\$ -		\$ 495.51	
01-520	5103-544016	City Administration	13.6	\$ 33.86		\$ -		\$ 33.86	
	5101-544016	City Manager		\$ -		\$ -		\$ -	
01-524	5304-544016	Street Maintenance	631.4	\$ 1,572.19	1,362.2	\$ 3,568.96		\$ 5,141.15	
01-529	5307-544016	Drain Ditch Maintenance	560.6	\$ 1,395.89	973.4	\$ 2,550.38		\$ 3,946.28	
01-530	5111-544016	IT		\$ -		\$ -		\$ -	
01-540	5404-544016	Parks & Recreation	904.3	\$ 2,251.71	249.6	\$ 653.95		\$ 2,905.66	
01-541	5410-544016	Library	8.6	\$ 21.41		\$ -		\$ 21.41	
01-556	5340-544016	Fleet Maintenance	268.8	\$ 669.31	22.2	\$ 58.16		\$ 727.48	
Total General Fund									\$ 36,306.01

501- Water Fund						
51-550	5314-544016	455.6	\$ 1,134.44	331.6	\$ 868.79	\$ 2,003.24
51-561	5315-544016	343	\$ 854.07		\$ -	\$ 854.07
Total Water Fund						\$ 2,857.31

508- Sewage Fund						
58-551	5324-544016	99.6	\$ 248.00	136.4	\$ 357.37	\$ 605.37
Total Sewer Fund						\$ 605.37

540- Solid Waste Fund						
	540-5330	1	\$ 2.49	6,487.70	\$ 16,997.77	\$ 17,000.26
61-523	540-5332	67.3	\$ 167.58		\$ -	\$ 167.58
	540-5336	155	\$ 385.95	1597.4	\$ 4,185.19	\$ 4,571.14
Total Solid Waste Fund						\$ 21,738.98

64- Airport Fund						
64-564	64-5520	54.9	\$ 136.70	84.6	\$ 221.65	\$ 358.35
64-565			\$ -		\$ -	\$ -
Total Airport Fund						\$ 358.35

Inframark (STS)						
51-549	501-5312-544016	184.8	\$ 460.15		\$ -	\$ 460.15
58-552	508-5322-544016	534.6	\$ 1,331.15	45	\$ 117.90	\$ 1,449.05
Total Inframark Fund						\$ 1,909.21

Emergency- Winter Storm						
	101-5209-544105		\$ -	323	\$ 846.26	\$ 846.26

	Gallons	Cost
Unleaded Totals:	11,502.6	\$ 28,641.47
Diesel Totals:	13,732.8	\$ 35,980.01
Total Funds		\$ 64,621.48

Prepared by: _____

Date: _____

\$9.95	UNLEADED
\$18.34	DIESEL

	UNIT PRICE
0.001	
0.2	
0.201	

FUEL CONSUMPTION REPORT: SEPTEMBER 2024

Fuel Unit Cost Calculator			
	UNL		DSL
Invoice No. 1098182 (D)			2.57
Invoice No. 1103615 (U) / 1103617 (D)	2.24		2.46
Invoice No. 1109750 (D)			2.26
Invoice No. 1114501 (U) / 1114492 (D)	2.25		2.37
Invoice No. 1119511 (U) / 1119504 (D)	2.31		2.45
Invoice No. 1126258 (D)			2.48
Invoice No. 1132258 (U) / 1132252 (D)	2.26		2.45
Monthly Average	\$ 2.27		\$ 2.43

			UNLEADED FUEL		DIESEL FUEL		Account Total
Acct No.	Department		Gal. Consumed	Fuel Total	Gal. Consumed	Fuel Total	
101- General Fund							
01-509	5109-544016	Human Resources	3.8	\$ 8.63		\$ -	8.63
01-510	5110-544016	Building Maintenance	283.3	\$ 643.09		\$ -	\$ 643.09
	5350-544016	Engineering Dept.	54.7	\$ 124.17		\$ -	\$ 124.17
	5210-544016	Animal Control		\$ -	183.2	\$ 445.18	\$ 445.18
01-511	5511-544016	Planning / Code Enforcement	229.4	\$ 520.74		\$ -	\$ 520.74
01-512	5202-544016	Police Department	3,624.3	\$ 8,227.16		\$ -	\$ 8,227.16
01-516	5206-544016	Fire Department	376.3	\$ 854.20	475.0	\$ 1,154.25	\$ 2,008.45
01-518	5209-544016	Emergency Management		\$ -		\$ -	\$ -
01-519	5208-544016	Emergency Medical Services		\$ -	578.8	\$ 1,406.48	\$ 1,406.48
01-520	5300-544016	Public Works Administration	113.4	\$ 257.42		\$ -	\$ 257.42
01-520	5103-544016	City Administration		\$ -		\$ -	\$ -
	5101-544016	City Manager		\$ -		\$ -	\$ -
01-524	5304-544016	Street Maintenance	437.3	\$ 992.67	388.9	\$ 945.03	\$ 1,937.70
01-529	5307-544016	Drain Ditch Maintenance	443.8	\$ 1,007.40	425.8	\$ 1,034.69	\$ 2,042.10
01-530	5111-544016	IT		\$ -		\$ -	\$ -
01-540	5404-544016	Parks & Recreation	626.8	\$ 1,422.84	152.9	\$ 371.55	\$ 1,794.38
01-541	5410-544016	Library		\$ -		\$ -	\$ -
01-556	5340-544016	Fleet Maintenance	108.0	\$ 245.16	16.6	\$ 40.34	\$ 285.50
Total General Fund							\$ 19,700.99

501- Water Fund						
51-550	5314-544016	Water Distribution	240.8	\$ 546.62	240.9	\$ 585.39
51-561	5315-544016	Meter Reader	196.7	\$ 446.51		\$ -
Total Water Fund						\$ 1,578.51

508- Sewage Fund						
58-551	5324-544016	Wastewater Collection	91.4	\$ 207.48	84.4	\$ 205.09
Total Sewer Fund						\$ 412.57

540- Solid Waste Fund						
	540-5330	Sanitation		\$ -	4,126.50	\$ 10,027.40
61-523	540-5332	Recycle center	69.8	\$ 158.45		\$ -
	540-5336	Brush Collection	102.4	\$ 232.45	994.9	\$ 2,417.61
Total Solid Waste Fund						\$ 12,835.90

64- Airport Fund						
64-564	64-5520	Airport Department	51	\$ 115.77	21	\$ 51.03
64-565		Airport Department		\$ -		\$ -
Total Airport Fund						\$ 166.80

Inframark (STS)						
51-549	501-5312-544016	Water Treatment	138.5	\$ 314.40		\$ -
58-552	508-5322-544016	Wastewater Treatment	307.1	\$ 697.12	15.1	\$ 36.69
Total Inframark Fund						\$ 1,048.21

Emergency- Winter Storm						
	101-5209-544105	Generators		\$ -		\$ -

	Gallons	Cost
Unleaded Totals:	7,498.8	\$ 17,022.25
Diesel Totals:	7,704.0	\$ 18,720.72

Total Funds	\$ 35,742.97
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Prepared by: _____

Date: _____

\$9.07	UNLEADED
\$17.04	DIESEL

	UNIT PRICE
0.001	
0.2	
0.201	



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1103	
From:			
Subject: Approval of Resolution 2024-76 for the annual request to host the Weslaco Lighted Christmas Parade on Saturday, December 14, 2024, along with Santa Dash 5k/fun run hosted by the Weslaco Area Chamber of Commerce from 4 p.m. to 9 p.m., request for street closures on Texas Boulevard from Pike Boulevard to Sixth Street, approval of the use of City Hall parking lot to stage 5k/fun run participants for start and end of run, request for support from Weslaco PD, Public works and Parks and Recreation Departments. Request to waive any required fees and approve agreement required by the Texas Department of Transportation for the proposed street closure affecting state right of-way. (Requested by the Weslaco Chamber of Commerce.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature Resolution			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Martin Garza		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: R2024-76 closure of street XMAS parade			
Responsibilities upon Approval:			

RESOLUTION NO.: 2024-76

A RESOLUTION OF THE CITY OF WESLACO, TEXAS, AUTHORIZING THE CITY TO ENTER INTO AN AGREEMENT WITH THE TEXAS DEPARTMENT OF PUBLIC TRANSPORTATION FOR PUBLIC EVENT IN THE CITY LIMITS OF WESLACO

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSIONERS OF THE CITY OF WESLACO, TEXAS:

That the City of Weslaco wishes to enter into an agreement with the State of Texas, acting by and through the Texas Department of Transportation for temporary closure of a street for public event.

That the closure of Texas Boulevard from Pike Boulevard to Sixth Street for the Weslaco Lighted Christmas Parade to be held on Saturday, December 14, 2023 between 2:30 PM and 9:00 PM.

That all rules and procedures of 43 Tex., Adm. Code, Section 22.12 have been established for the temporary closure of a segment of the State highway system and this agreement has been developed in accordance with the rules and procedures.

This resolution shall take effect immediately from and after its passage.

PASSED AND APPROVED this the 19th day of November 2024 by the City Commission of the City of Weslaco, Texas.

CITY OF WESLACO

Adrian Gonzalez, MAYOR

ATTEST:

Norma A. Cantu, CITY SECRETARY

APPROVED AS TO FORM:

Benjamin Castillo, INTERIM CITY ATTORNEY



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1097	
From: HOMER RHODES			
Subject: Approval to declare surplus items/vehicles and authorization to sell through online auction portal GovDeals or dispose of such declared surplus deemed unsafe. (Staffed by Finance.)			
Background: Various departments declare surplus items throughout the year and such items are either sold through auction or disposed of.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission: On September 5, 2023, The City Commission approved the online auction services of GovDeals and city staff have been utilizing this online portal successfully to sell surplus items.			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners: N/A			
Advisory Review, if any (name of board/committee, date of action, recommendation): Various departments have reviewed surplus listing.			
ADELAIDA VEGA Rosalinda Cavazos Martin Garza		Created/Initiated New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Staff recommends the listing of surplus items presented on this date to be declared surplus and sold accordingly through auction or disposed of.			
Attachments, if any: Binder1			
Responsibilities upon Approval: Staff will immediately work on posting such items on GovDeals portal to sell items and/or dispose of them accordingly if items are deemed unsafe to handle.			

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Adrian Farias, Mayor Pro-Tem, District 4
, At-Large
Israel Gonzalez, Jr., Commissioner, At-Large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3

Martin Garza, City Manager

To: Mayor Adrian Gonzalez and City Commission

From: Homer Rhodes, Purchasing Agent

Date: November 13, 2024

RE: Declaration of Surplus Vehicles & Miscellaneous Items

.....

Various city departments have provided a listing of surplus vehicles and miscellaneous Items. Declared surplus will be sold through GovDeals, the online auction portal or disposed, if deemed unsafe for sale.

Department Heads have reviewed and inspected the listed items and have deemed such items as have surpassed their useful lifecycle and as not transferrable to other departments for usage.

The surplus declaration and selling of such items will help the city maintain a clean work environment, reduce eyesore of junked vehicles in the Public Works yard and also reduce our commercial property insurance by removing inoperative vehicles from coverage.

I respectfully ask for your approval of the surplus list as presented.

Thank you

CITY OF WESLACO - SURPLUS FY 2024-25	
CITY VEHICLES - MACHINERY & EQUIPMENT	

DEPT:	Various Departments
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[illegible]













Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1048	
From: Albert Aldana			
Subject: Approval to solicit bids for the Weslaco Pedestrian 2022 Project, Phase 2 funded under the Lower Rio Grande Development Council's 5310 Program. (Staffed by Engineering Department.)			
Background: See attached memo.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
Albert Aldana		Created/Initiated	
Albert Aldana		Approved	
Martin Garza		New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Staff recommends approval.			
Attachments, if any: 11-13-24CC_Solicit Bids for LRGVDC 5310 Pedestrian Program			
Responsibilities upon Approval:			

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Adrian Farias, Mayor Pro-Tem, District 4
Greg Kerr, Commissioner, At-Large
Israel Gonzalez, Jr., Commissioner, At-Large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3

Martin Garza, City Manager

DATE: November 13, 2024

TO: Mayor Adrian Gonzalez, Commissioners,
City Manager Martin Garza

FROM: Albert J. Aldana, P.E.

RE: **SOLICITATION OF BIDS FOR LRGVDC 5310 PROGRAM
WESLACO PEDESTRIAN 2022 PROJECT**

This item seeks your approval to solicit bids for the LRGVDC 5310 Program Project.

This project includes the construction of sidewalk, curb ramp, driveway, signing, marking improvements on Bridge St between Pike Blvd and Whitmer St. The project will also include construction of sidewalk improvements on Agostadero St between Bridge St and Dolores Huerta and connectivity to the Mayor Pablo Pena Park.

The plans are mostly ready and pending completion of the technical specifications which will be completed in the next 10 days. Construction funding will be provided by the LRGVDC 5310 Program which will include \$400,000.00 and a local match of \$100,000.00 to be provided by the city. The local match funds have been budgeted.

Please let me know if you have any questions or need further information. Staff recommends approval of this item.

Kind regards,

A handwritten signature in blue ink, appearing to read "Aldana", is written over a light blue circular stamp.



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1083	
From:			
Subject: Discussion and consideration on Resolution 2024-77 appointing a member to the Planning & Zoning Commission. (Staffed by City Secretary/Planning Department.)			
Background: The term of a Planning and Zoning Commission member is set to expire December 17, 2024. Juan Jose Trevino expressed interest in reappointment.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature Resolution			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA ADELAIDA VEGA Martin Garza		Created	
City Manager Comments: Approve nominee as recommended by the governing body.			
Staff Recommendation:			
Attachments, if any: Board App - Juan Jose Trevino rcvd 11.04.24_Redacted, R2024-77 P&Z re-appt 1 member			
Responsibilities upon Approval: Execute, retain and notify the nominee and corresponding department.			



APPLICATION TO SERVE ON BOARD & COMMITTEES

NAME: Juan Jose Trevino DATE: _____

HOME ADDRESS: [REDACTED] 78599

☒ Inside City Limits

☐ Outside City Limits

MAILING ADDRESS: Same as Above

TELEPHONE: (Residence) _____ (Cel) [REDACTED]

E-MAIL ADDRESS: [REDACTED]

OCCUPATION: (If retired, indicate former occupation or profession.)

Retired Army

PROFESSIONAL AND/OR COMMUNITY ACTIVITIES:

Ho-Cotton Estates Central HOA board member

PLEASE **NUMBER** IN ORDER OF PREFERENCE THE BOARD YOU ARE INTERESTED IN SERVING:

AMBULANCE ADVISORY BOARD _____
ANIMAL SHELTER ADVISORY BOARD _____
BOARD OF ADJUSTMENTS - BUILDING _____
BOARD OF ADJUSTMENTS - ZONING _____
CITIZENS DRAINAGE ADVISORY BOARD _____
CIVIL SERVICE BOARD _____
HOTEL OCCUPANCY TAX ADVISORY BOARD _____

ECONOMIC DEVELOPMENT CORPORATION _____
MAYOR JOE V. SANCHEZ PUBLIC LIBRARY _____
PARKS & RECREATION ADVISORY BOARD _____
PLANNING & ZONING COMMISSION 1 _____
WESLACO AIRPORT COMMITTEE _____
WESLACO RECYCLING TASK FORCE _____

RETURN FORM & DISCLOSURE FORM TO:

CITY OF WESLACO
CITY SECRETARY
255 S. KANSAS AVENUE
WESLACO, TX 78596
nacantu@weslacotx.gov
Phone: (956) 968-3181
Fax: (956) 968-6717

FOR OFFICE USE ONLY

APPOINTED TO: _____

DATE: _____

PUBLIC ACCESS XX YES
NO

RESOLUTION NO. 2024-77

A RESOLUTION OF THE CITY OF WESLACO APPOINTING
MEMBER(s) TO THE PLANNING AND ZONING COMMISSION
BOARD.

WHEREAS, the City of Weslaco created and established the Planning and Zoning Commission Board pursuant to Subsection 2-36 of Ordinance No. 291, as codified in the City of Weslaco Code of Ordinances.

WHEREAS, the terms of the members of this board are for three years; and

WHEREAS, the Planning and Zoning Commission Board members shall serve without compensation; and

WHEREAS, the terms of a Planning and Zoning Commission member is set to expire.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS THAT the following individual is appointed to serve on the Planning and Zoning Commission Board.

NAME

TERM ENDING

11/19/2027

PASSED AND APPROVED on this 19th day of November 2024.

CITY OF WESLACO

Adrian Gonzalez, MAYOR

ATTEST:

Norma A. Cantu, CITY SECRETARY

APPROVED AS TO FORM:

Benjamin Castillo, INTERIM CITY ATTORNEY



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-989	
From: REBEKAH DE LA FUENTE			
Subject: Discussion and consideration after public hearing on behalf of Abraham Martinez to approve a Conditional Use Permit to operate an event center at 505 W Bus 83., also being an 4.22ac Net, out of FT 1507 Lot 1 & AN IRR TR N394.11' Lot 8, West Tract Subdivision, Weslaco, Hidalgo County, Texas. (Staffed by Planning & Code Enforcement Department.)			
Background: The applicant is requesting to obtain a Conditional Use Permit to operate an Event Center. Twenty-two (22) property owners within 200 feet of the applicant's property were notified by letter on October 25, 2024.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature Public Hearing			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners: Notice of the application and the public hearing for the Planning and Zoning Commission and the City Commission appeared in The Monitor on October 16, 2024.			
Advisory Review, if any (name of board/committee, date of action, recommendation): The Planning and Zoning Commission recommended approval of the Conditional Use with a condition that one (1) armed security guard be present during late hours at their regular meeting of November 6, 2024.			
FLOR ELISA ACUNA REBEKAH DE LA FUENTE Martin Garza		Created/Initiated Approved New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Staff recommends approval.			
Attachments, if any: CUP- 505 W Bus 83 - Memo, 505 w bus 83- Application, Notice and Radius Map, 505 w Bus 83- Aerial			
Responsibilities upon Approval: Staff will advise the applicant.			

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Adrian Farias, Mayor Pro-Tem, District 4
Greg Kerr, Commissioner, At-Large
Israel Gonzalez, Jr., Commissioner, At-Large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3

Martin Garza, City Manager

MEMO

TO: Mayor and City Commission

FROM: Rebekah de la Fuente, Planning & Code Enforcement Director

RE: CUP- 505 W Bus 83

DATE: November 13, 2024

The applicant is proposing to obtain a permit for an event center. The owner is currently in construction phase and the site will host large events such as weddings. The owner is not proposing the sale of alcohol at this time. Planning and Zoning Commission requested that one security guard be on duty during late hours. Staff has not received any petitions for against this item from the surrounding property owners.

Thank you,

Rebekah de la Fuente, CFM



APPLICATION FOR CONDITIONAL USE PERMIT

USE-000714-2024

The Planning & Zoning Commission meets every 1st Wednesday of each month at 5:30 pm.

The City Commission meets every 1st and 3rd Tuesday of each month at 5:30 pm

FILE NO. _____

PROPOSED PROJECT

Legal Description of Property for which Conditional Use Permit is requested:

Lot 4.22 ac net Block _____

Subdivision Name West Tract

Street Address 505 W. Business 83 Weslaco, TX 78596

Existing Zoning _____ Existing Land Use _____

Purpose for the Conditional Use Permit Request ~~Partition walls~~ AD
event center, Beer & wine on premise, Late Hours

What, if anything, is planned to minimize the impact on the surrounding land uses: _____

- ☒ \$300.00 non-refundable filing fee.
- ☒ Detailed dimensioned site plan/map must be submitted with this request.
- ☐ Survey and metes and bounds if the legal description is a portion of a lot.
- ☐ City and school tax receipts attached.
- ☐ I have received a copy of "CUP Application Instructions"

APPLICANT

Name Abraham Martinez Phone 956 832-2899

Address 924 Kerria St. Fax: _____

City Weslaco State TX Zip Code 78596 E-Mail: _____

Abraham@abeventproductions.com

OWNER

Name Alfredo Bonilla Phone _____

Address 505 W BUS 83, Fax: _____

City Weslaco State TX Zip Code 78596 E-Mail: albonillac@hotmail.com

INV-21717

To the best of your knowledge are there any deed restrictions, restrictive covenants, etc., which would prevent the utilization of the property in the manner indicated?

Yes _____

No ☒ _____

I certify that I am the actual owner of the property described above and this application is being submitted with my consent or I am authorized by the actual owner to submit this application and have attached written evidence of such authorization.

Signature _____

Owner

Date _____

Signature _____

Applicant

Date 10 / 10 / 24

Signature _____

Authorized Agent

Date _____

STAFF USE ONLY

Accepted By _____ Payment Received By _____ Date Paid _____

Notice of Public Hearing Sent to Property Owners Within
200' of Proposed Site

Date _____

P & Z Notice of Public Hearing Published in Newspaper

Date _____

City Commission Notice of Public Hearing Published
in Newspaper

Date _____

Presented to P & Z Commission

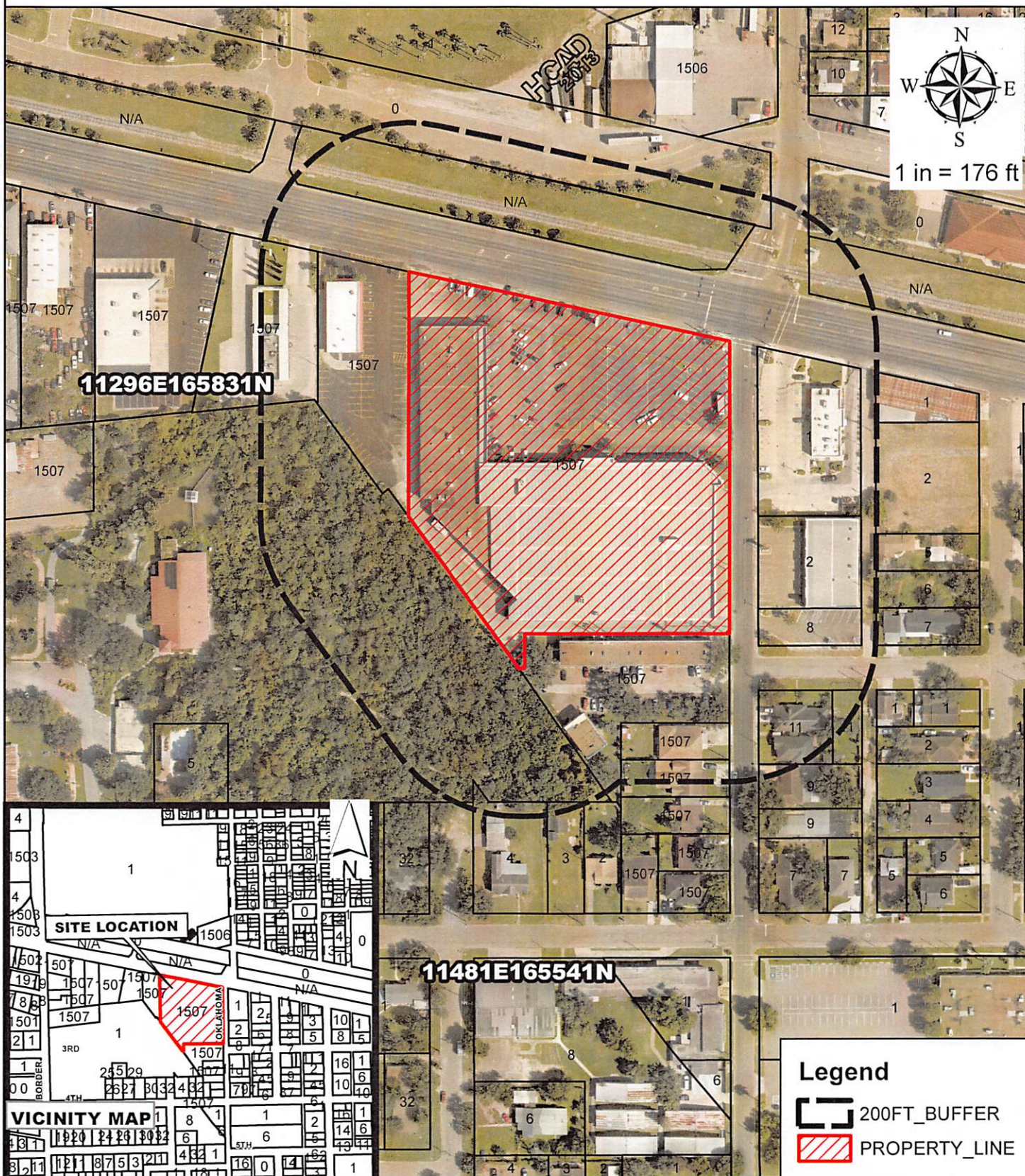
Approved _____ Disapproved _____ Tabled _____

Date _____

Presented to City Commission

Approved _____ Disapproved _____ Tabled _____

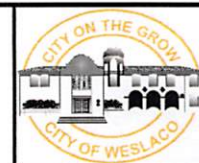
Date _____



ABRAHAM MARTINEZ
505 W BUS 83
WEST TRACT

Purpose for the Conditional Use Request

Existing zoning: B-2
Existing land use: COMMERCIAL
Prop CUP: EVENT CENTER

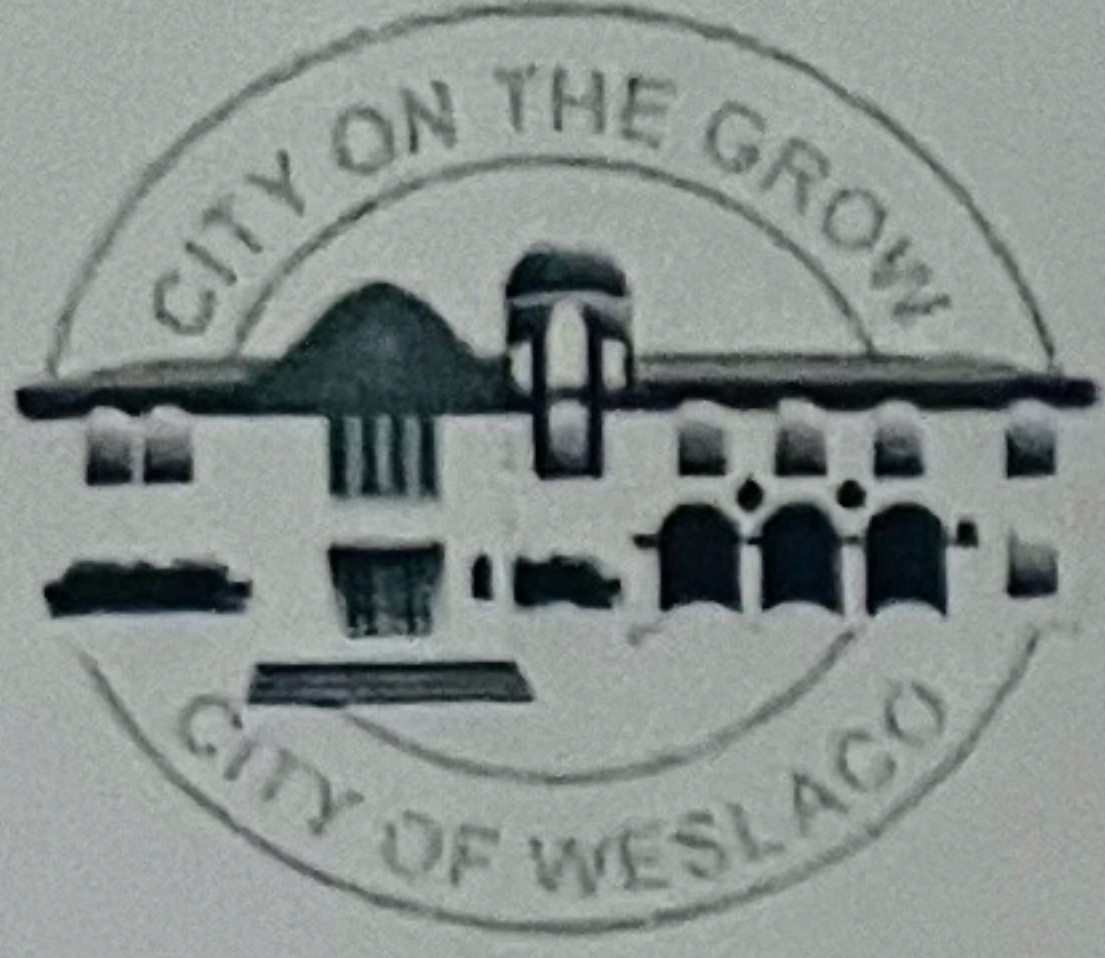


OCT 23, 2024

TREVINO EDUARDO 508 S 4TH ST WESLACO TX 78596	G4100-00-008-0002-00 GLENDALE ADDITION LOT 2 BLK 8A 508 W 4TH ST	L: 42000 B: 36444
RANGEL GUADALUPE & MARIA DE 510 W 4TH ST WESLACO TX 78596	G4100-00-008-0003-00 GLENDALE ADDITION E28 1/2' LOT 3 BLK 8 510 W 4TH ST	L: 50688 B: 15477
GAMES ROMANA TORRES HECTOR QUINTANILLA & MARK A 512 W 4TH ST WESLACO TX 78596	G4100-00-008-0004-00 GLENDALE ADDITION W100' BLK 8 & LOTS A 512 W 4TH ST	L: 85500 B: 126369
FQSR RE LLC 10950 GRANDVIEW DRIVE SUITE 300 OVERLAND PARKWAY KS 66210	L0910-00-000-0001-00 LA FOND LOT 1 421 W BUS HWY 83	L: 177696 B: 300663
SHERLOCK REAL ESTATE LLC 3900 BUDDY OWENS AVE MCALLEN TX 78504	L0910-00-000-0002-00 LA FOND LOT 2 217 S OKLAHOMA	L: 78750 B: 501792
CITY OF WESLACO 255 S KANSAS AVE WESLACO TX 78596	W2300-00-000-0000-22 WESLACO ORIGINAL TOWNSITE A TR ADJ-RR FROM W/L-CALLE DE LA 0 WESTGATE DR	L: 943533 B: 0
CABRERA ZACARIAS & SAN JUANA 420 E MILE 10 N WESLACO TX 78599	W2300-00-021-0001-00 WESLACO ORIGINAL TOWNSITE BLK 21 401 W BUS HWY 83	L: 43218 B: 36999
JESUCRISTO REY DE GLORIA PARA 7908 CITRUS HILLS DR WESLACO TX 78599	W2300-00-021-0002-02 WESLACO ORIGINAL TOWNSITE BLK 21 208 S INDIANA AVE	L: 119700 B: 0
GOLD LANTERN LLC 1101 WEST 3RD WESLACO TX 78596	W2300-00-021-0005-00 WESLACO ORIGINAL TOWNSITE BLK 21 216 S INDIANA AVE	L: 42000 B: 43133
HERNANDEZ ESEQUIEL 204 PAISANO LANE WESLACO TX 78599	W2300-00-021-0006-00 WESLACO ORIGINAL TOWNSITE LOT 6 218 S INDIANA AVE	L: 42000 B: 0
TREVINO MARIA CHRISTINA 220 S INDIANA AVE WESLACO TX 78596	W2300-00-021-0007-00 WESLACO ORIGINAL TOWNSITE LOT 7 220 INDIANA AVE	L: 42000 B: 64226
SHERLOCK REAL ESTATE LLC 3900 BUDDY OWENS AVE MCALLEN TX 78504	W2300-00-021-0008-00 WESLACO ORIGINAL TOWNSITE BLK 21 412 W 3RD ST	L: 54600 B: 3062

OCT 23, 2024

LOPEZ CARLOS & VIRIDIANA JUAREZ 307 S OKLAHOMA WESLACO TX 78596	W2300-00-022-0009-01 WESLACO ORIGINAL TOWNSITE BLK 22 LL 10 305 S OKLAHOMA	L: 55370 B: 92077
LEAL JOSE JR JOSE A LEAL 409 W 3RD ST WESLACO TX 78596	W2300-00-022-0011-00 WESLACO ORIGINAL TOWNSITE BLK 22 409 W 3RD ST	L: 60000 B: 170435
REYES ROMAN 4719 N KENYON RD EDINBURG TX 78542	W2300-00-022-0011-01 WESLACO ORIGINAL TOWNSITE E40' LOT 405 W 3RD ST	L: 38200 B: 0
GABO TX DEVELOPMENTS LLC 4900-C N 10TH ST MCALLEN TX 78504	W3800-00-000-1507-01 WEST TRACT:FT 1507 LOT 1 & AN IRR TR 8 4.22AC NET 505 W BUS HWY 83	L: 602484 B: 2767516
FIESTA TEX MEX HOLDINGS LLC 1521 LION LAKE DR PROGRESO TX 78579	W3800-00-000-1507-02 WEST TRACT E125'-N330.1' BEING AN IRR .76AC NET 615 W BUS HWY 83	L: 188699 B: 179011
OLIVAREZ FAMILY COMPANY LLC PO BOX 1667 WESLACO TX 78599	W3800-00-000-1507-08 WEST TRACT S 46.4'-TR 8 LT 10 & N73.6' 84.09'-S 115.9'-N189.5 TR1-LT 15 FT 1507 222 S OKLAHOMA	L: 154200 B: 633450
STARS RESTAURANTS LLC 2941 NW 156TH ST EDMOND OK 73013	W3800-00-000-1507-09 WEST TRACT AN IRR TR BNG 1507 0.74AC 617 W BUS HWY 83	L: 183734 B: 84266
GONZALEZ IRMA & RENE MARTINEZ HORACIO MARTINEZ ET AL 302 S OKLAHOMA WESLACO TX 78596	W3800-00-000-1507-10 WEST TRACT FT 1507 E 147.11'-S 50'-N 302 S OKLAHOMA	L: 44431 B: 64589
ITURBE MARIAMNE C/O MARY E ROMO 304 S OKLAHOMA AVE WESLACO TX 78596	W3800-00-000-1507-11 WEST TRACT FT 1507 E 147.11'-S 50'-N 304 S OKLAHOMA	L: 44431 B: 127474
CITY OF WESLACO 255 S KANSAS AVE WESLACO TX 78596	G4100-00-007-0001-00 GLENDALE ADDITION LOTS 1-4 LOT 5 LOT 6 EXC S105' LOTS 7-24 BLK 7 & ALL S BORDER AVE TX	L: 3668276 B: 733835



CITY OF WESLACO

FACILITY INSPECTION APPLICATION

PROJECT ADDRESS: 505 W. Hwy. 83 Weslaco, Tx 78596

OWNER/TENANT: Abraham Martinez

ADDRESS 924 Kerria St PHONE

CITY Weslaco STATE TX ZIP CODE 78576

EMAIL Abraham@abeventproductions.com

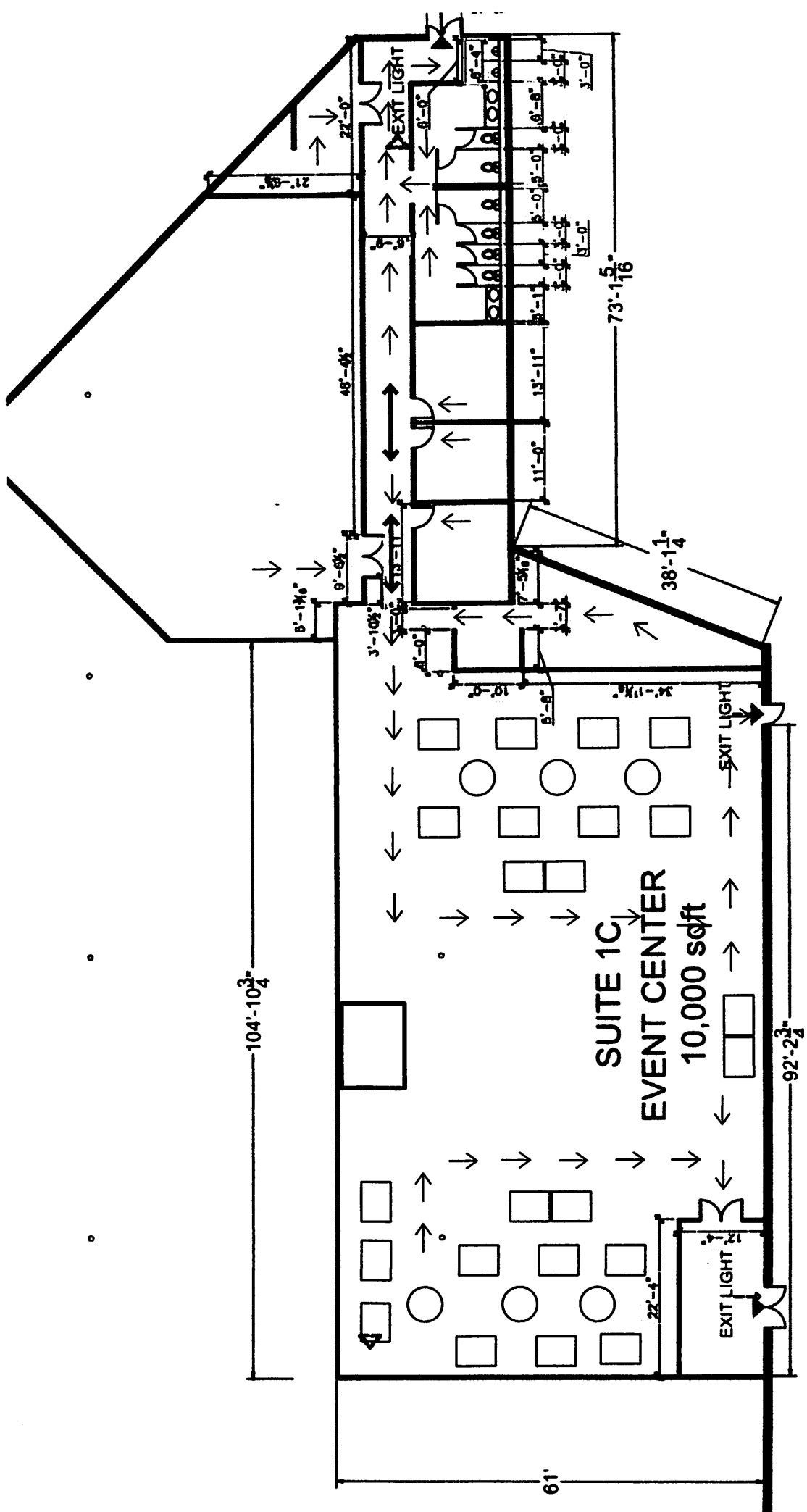
ALTERATIONS (Y) N SIGNATURE & DATE [Signature] 9/25/24

EXISTING USE: No Yes, MAX Fine Furniture

PROPOSED USE: (description) Event Center

(Check/Circle one of the following)

- | | | |
|---|---|---|
| Billard/ Pool Hall ☐ | Amusement park ☐ | Business (alcohol permits) ☐ |
| Dance hall/Event center ☒ | Daycare (in R-1) ☐ | Hospice (in R-2, B-1, B-2, B-3 or I) ☐ |
| Skating Rinks ☐ | Mental, drug or alcohol group therapy ☐ | Bed and Breakfast/Airbnb ☐ |
| Bowling Alley ☐ | Assisted living (in R-2, B-1, B-2, B-3 or I) ☐ | Permanent Circus ☐ |
| Private/Public School (in R-1) ☐ | | Other ☐ |

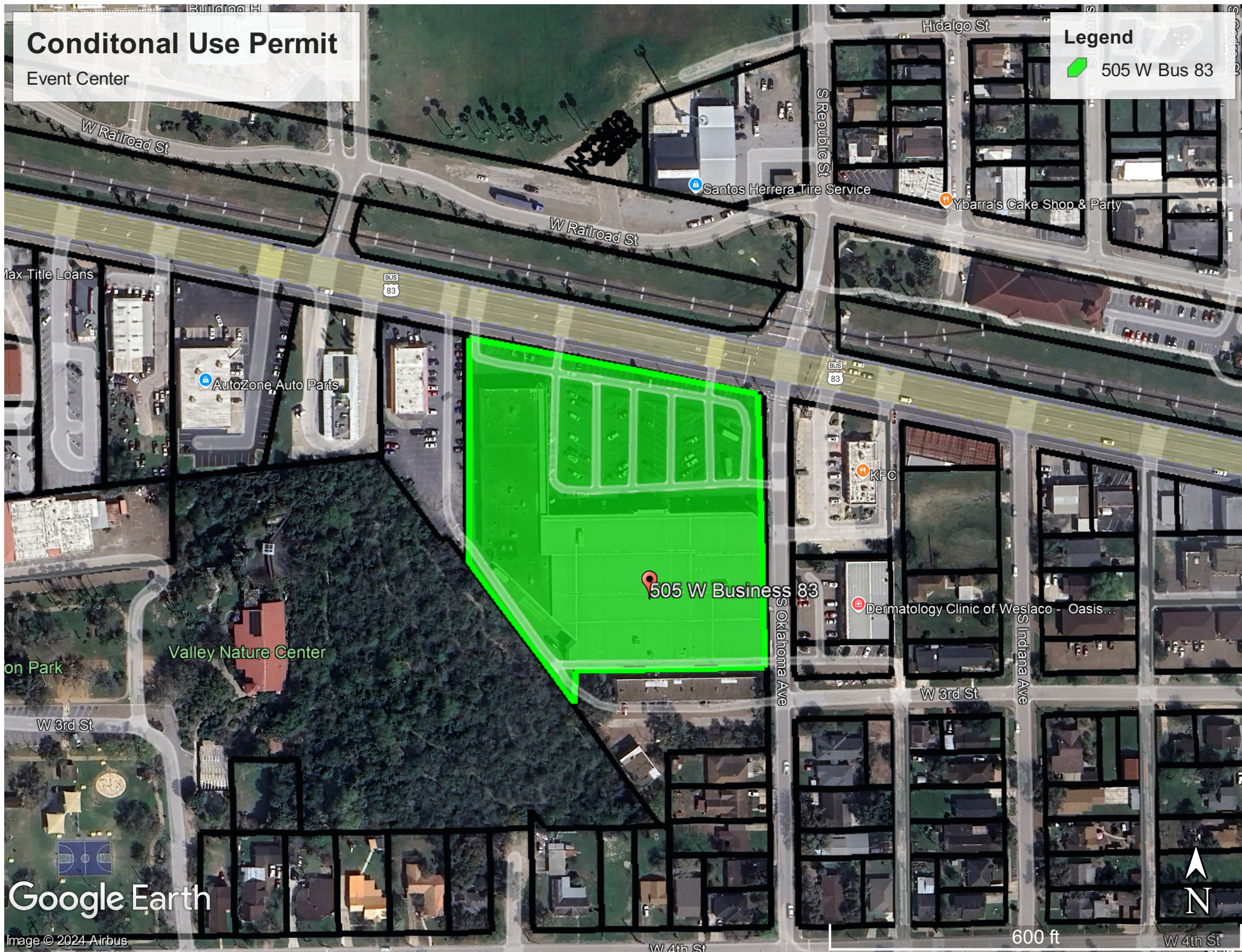


Conditonal Use Permit

Event Center

Legend

 505 W Bus 83



Google Earth

Image © 2024 Airbus



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-993	
From: REBEKAH DE LA FUENTE			
Subject: Discussion and consideration after public hearing on behalf of All Valley UPull It, LLC., on Ordinance 2024-33 to rezone 236 Mile 2 ½ W. Rd., also being 7.45-acres out of Farm Tract 1034 Adams Tract Subdivision, Weslaco, Hidalgo County, Texas from R-1 One-Family Dwelling District to I – Industrial District. First reading of Ordinance 2024-33. (Staffed by Planning & Code Enforcement Department.)			
Background: The applicant is requesting to rezone property from R-1 One-Family Dwelling District to I – Industrial District. Five (5) property owners within 200 feet of the applicant's property were notified by letter on October 25, 2024.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature Ordinance - First Reading			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners: Notice of the application and the Public Hearing for the Planning and Zoning Commission and City Commission appeared in The Monitor on October 16, 2024.			
Advisory Review, if any (name of board/committee, date of action, recommendation): The Planning and Zoning Commission recommended approval of the rezone at their regular meeting of November 6, 2024.			
FLOR ELISA ACUNA REBEKAH DE LA FUENTE Martin Garza		Created/Initiated Approved New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Staff recommends approval based on existing and past land use.			
Attachments, if any: 236 Mile 2 1-2 W rd- Memo, 236 mile 2 1.2 w rd -Application, Notice and Radius Map, 236 Mile 2 1.2 W Rd - Aerial, O2024-33 rezone 236 Mile 2 1-2 W			
Responsibilities upon Approval: Staff will advise the applicant.			

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Adrian Farias, Mayor Pro-Tem, District 4
Greg Kerr, Commissioner, At-Large
Israel Gonzalez, Jr., Commissioner, At-Large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3

Martin Garza, City Manager

MEMO

TO: Mayor and City Commission

FROM: Rebekah de la Fuente, Planning & Code Enforcement Director

RE: Rezone- 236 Mile 2 ½ W Rd

DATE: November 13, 2024

The property was annexed into the city in 2014 as a R-1 One Family Dwelling District, however the property has historically and is currently being used as a junkyard type of business. Staff has not received any petitions for or against the rezone request.

The Planning & Zoning Commission recommended approval.

Thank you,

Rebekah de la Fuente, CFM



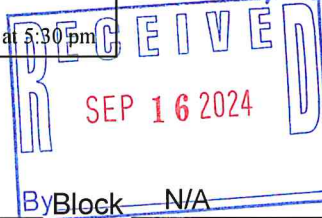
APPLICATION FOR REZONING

The Planning & Zoning Commission meets every 1st Wednesday of each month at 5:30 pm.

The City Commission meets every 1st and 3rd Tuesday of each month at 5:30 pm.

FILE NO.

Rzone-000700-2024



PROPOSED PROJECT

Legal Description of Property to be rezoned:

Lot N/A

ByBlock N/A

Subdivision Name ADAMS TRACT FT 1034 7.45 AC

Street Address 236 MILE 2 1/2 W RD WESLACO, TX

Existing Zoning R-1

Existing Land Use Industrial

Proposed Zoning I - Industrial

Proposed Land Use Industrial

- ☒ \$305.00 non-refundable filing fee.
- ☒ Detailed dimensioned site plan/map must be submitted with this request.
- ☐ Survey and metes and bounds if the legal description is a portion of a lot.
- ☒ City and school tax receipts attached.
- ☒ I have received a copy of "The Intent of Zoning Application Instructions".

APPLICANT

Name All Valley UPull It, LLC

Phone 956-792-3277

Address 236 Mile 2 1/2 Road West

Fax: _____

City Weslaco State TX Zip Code 78566

E-Mail: Cindy@CHopkinsRealEstate.com

OWNER

Name All Valley UPull It, LLC

Phone _____

Address 236 Mile 2 1/2 Road West

Fax: _____

City Weslaco State TX Zip Code 78566

E-Mail: cugators@yahoo.com

I certify that I am the actual owner of the property described above and this application is being submitted with my consent (include corporate name if applicable); or I am authorized by the actual owner to submit this application and have attached written evidence of such authorization.

Signature _____

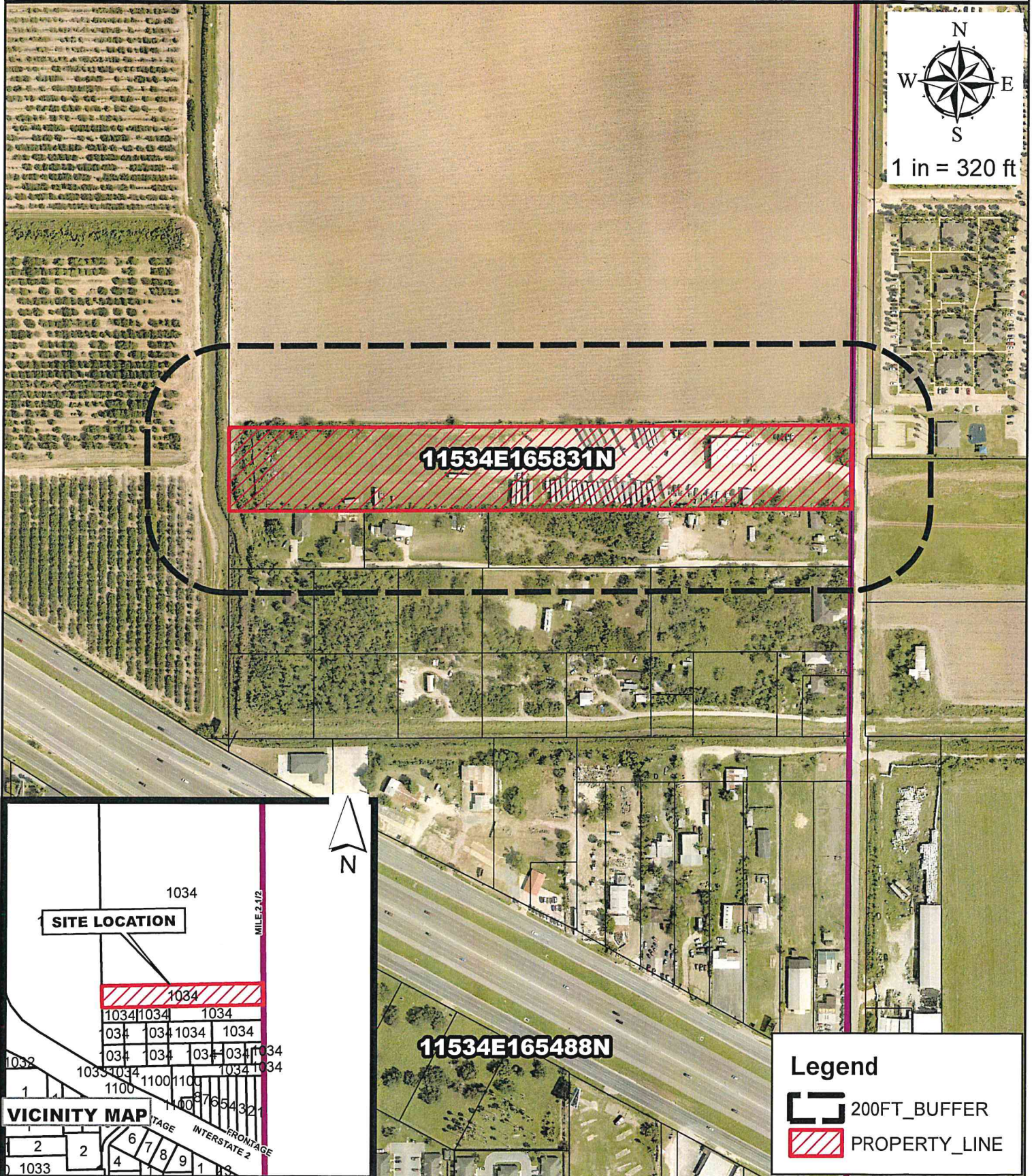
Date September 15, 2024

Signature _____

Date September 15, 2024

Signature _____

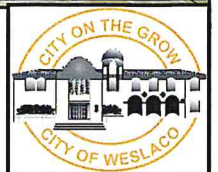
Date September 15, 2024



All Valley UPull It, LLC
236 Mile 2 1/2 W RD
Adams Tract

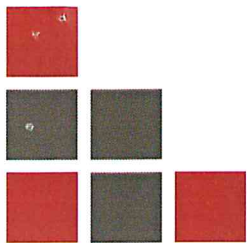
Purpose for the Rezone Request

Existing zoning:	R-1
Existing land use:	Commercial
Prop Zone:	I



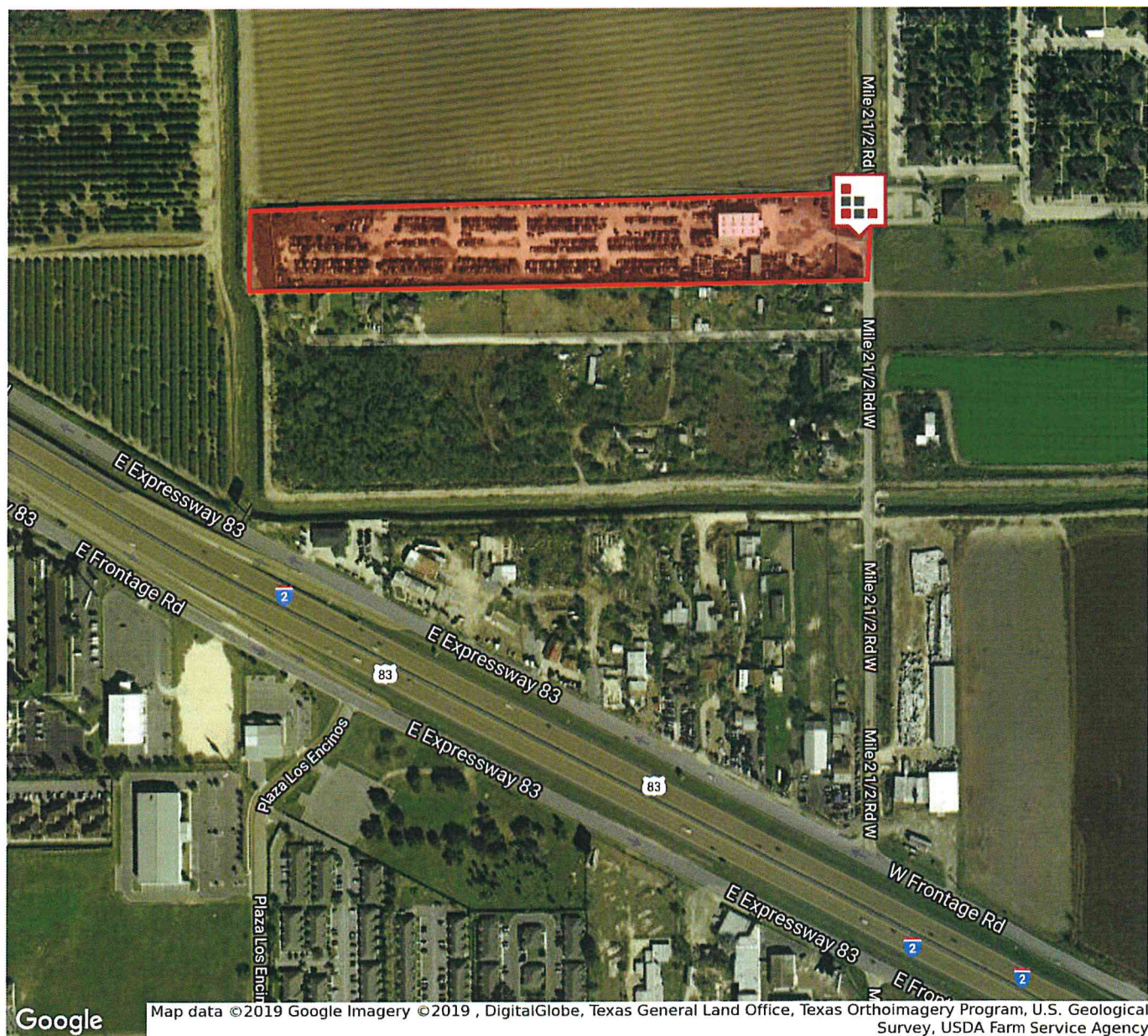
SEP 17, 2024

TEXAS COLLEGE OF ART & IND NADDRESS WESLACO TX 78596	A0800-00-000-1031-01 ADAMS TRACT 40AC LOT 1031 & 37.33AC 3AC NET 0 N FM 1015	L: 16168775 B: 1867404
ALL VALLEY U PULL IT LLC 236 MILE 2 1/2 W WESLACO TX 78599	A0800-00-000-1034-02 ADAMS TRACT FT 1034 7.45 AC	L: 201150 B: 215833
GARZA JOSE MARCELO & TERESA 822 S OKLAHOMA AVE WESLACO TX 78596-6932	A0800-00-000-1034-03 ADAMS TRACT N20AC -FT 1034 & ALL FT 1035 & E990' LOT 1036 EXC W	L: 0 B: 0
MEDRANO OLIVIA PO BOX 1121 MERCEDES TX 78570	A0800-00-000-1034-04 ADAMS TRACT W104'-E519'-N104'-S208' (N E925.18'-N141.62'-S557.64' (TR11) &	L: 93320 B: 16324
ROBLEDO MAYRA A DE LA FUENTE 3317 NORTH C ST MCALLEN TX 78501	A0800-00-000-1034-14 ADAMS TRACT 1034 1AC NET	L: 52280 B: 0
ROBLEDO MIGUEL 3317 N C ST MCALLEN TX 78501	A0800-00-000-1034-16 ADAMS TRACT 1034 1AC NET	L: 52280 B: 0
ROQUE MARCELO ZARATE & 340 E ROOSEVELT RD DONNA TX 78537	A0800-00-000-1034-18 ADAMS TRACT A/K/A TR-9 2AC NET	L: 76500 B: 3500
GARCIA TERESITA MEDRANO PO BOX 1462 MERCEDES TX 78570	A0800-00-000-1034-20 ADAMS TRACT N208.10'-S416'-E523 FT	L: 81609 B: 76731
RAMIREZ JUAN ALBERTO 3601 MEDRANO RD WESLACO TX 78599	A0800-00-000-1034-26 ADAMS TRACT W208'-N208'-S416'-S20AC 1AC NET	L: 52280 B: 45310
OLGUIN PATRICIA A/K/A VILLEGAS 3601 MEDRANO RD WESLACO TX 78599	A0800-00-000-1034-30 ADAMS TRACT W330.83'-N141.63'-S557.63' 7AC	L: 44752 B: 148560
GARZA ARMANDO PO BOX 626 DONNA TX 78537	A0800-00-000-1034-31 ADAMS TRACT T 1034 1.00AC	L: 52280 B: 30210



FOR SALE
ALL VALLEY U-PULL IT

AERIAL MAP



CINDY HOPKINS REAL ESTATE

312 E Harrison Ave // Harlingen, TX 78550
956.778.3255 // chopkinsrealestate.com

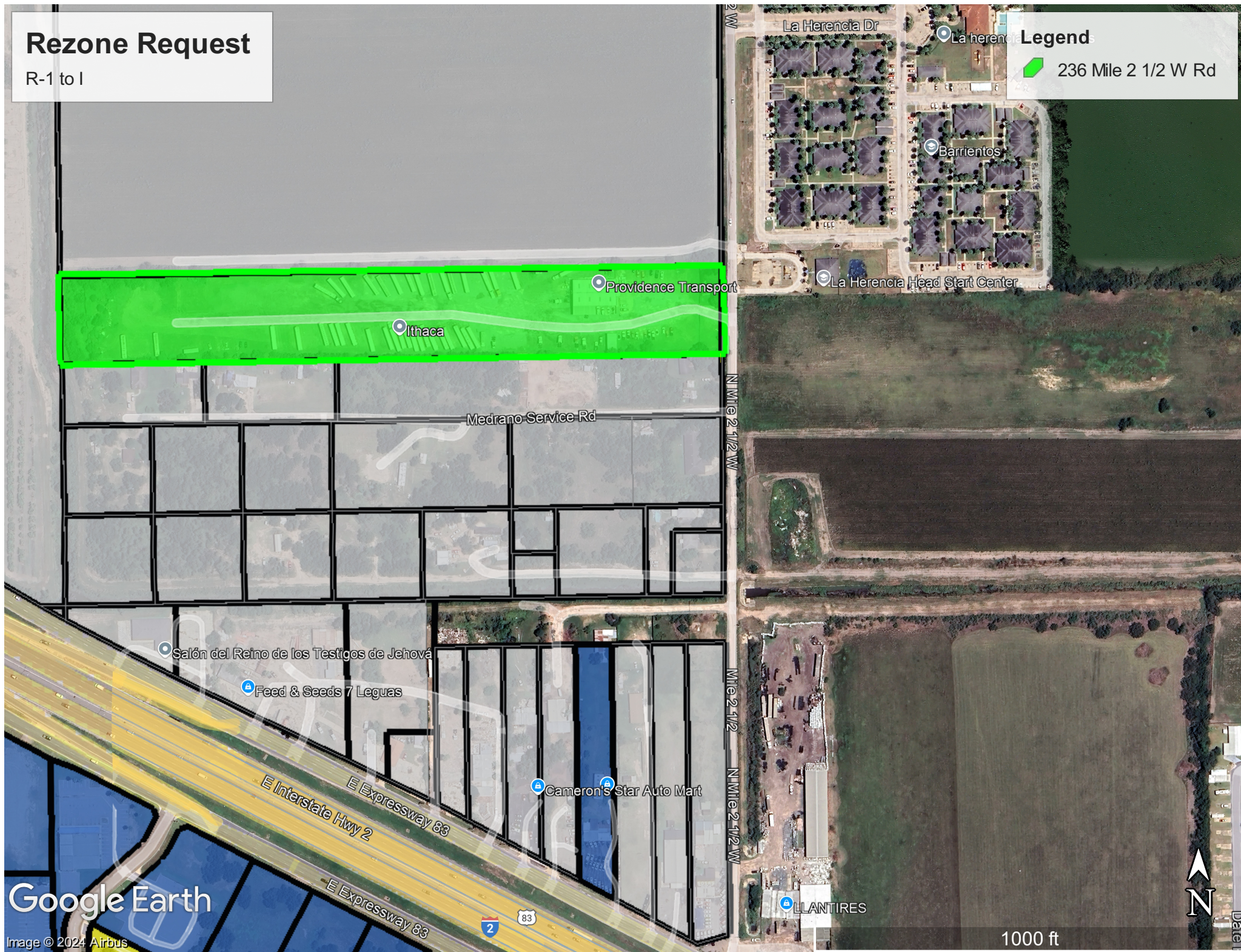
The information contained herein was obtained from sources deemed reliable; however, CHRE makes no guaranties, warranties or representations to the completeness or accuracy thereof. The presentation of this real estate information is subject to errors, omissions; change of price; prior sale or lease, or withdrawal without notice.

Rezone Request

R-1 to I

Legend

 236 Mile 2 1/2 W Rd



ORDINANCE NO. 2024-33

AN ORDINANCE AMENDING ZONING ORDINANCE NO. 2018-02 AND AMENDING THE ZONING MAP OF THE CITY OF WESLACO TO CHANGE THE ZONING OF REZONE 236 MILE 2 ½ W. RD., ALSO BEING 7.45-ACRES OUT OF FARM TRACT 1034 ADAMS TRACT SUBDIVISION, WESLACO, HIDALGO COUNTY, TEXAS FROM R-1 ONE-FAMILY DWELLING DISTRICT TO I – INDUSTRIAL DISTRICT BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS:

SECTION I: To rezone from an R-1 One-Family Dwelling District to I – Industrial District located at 236 Mile 2 ½ W. Rd., also being 7.45-acres out of Farm Tract 1034 Adams Tract Subdivision, Weslaco, Hidalgo County, Texas.

SECTION II: That this ordinance shall become effective upon its passage.

PASSED AND APPROVED on first reading at a regular meeting of the City Commission this 19th day of November 2024.

PASSED AND APPROVED on second reading at a regular meeting of the City Commission this _____ day of _____, 2024.

CITY OF WESLACO

Adrian Gonzalez, MAYOR

ATTEST:

Norma A. Cantu, CITY SECRETARY

APPROVED AS TO FORM

Benjamin Castillo, INTERIM CITY ATTORNEY



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-995	
From: REBEKAH DE LA FUENTE			
Subject: Discussion and consideration after public hearing on behalf of Franco Ramirez on Ordinance 2024-34 to rezone 503 S Illinois, also being Lots 20–22, Block 44, Weslaco Original Townsite Subdivision, Weslaco, Hidalgo County, Texas from R-1 One-Family Dwelling District to B-2 Secondary & Highway Business District. First reading of Ordinance 2024-34. (Staffed by Planning & Code Enforcement Department.)			
Background: The applicant is requesting to rezone property from R-1 One-Family Dwelling District to B-2 Secondary & Highway District. Twenty (20) property owners within 200 feet of the applicant's property were notified by letter on October 25, 2024.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature Ordinance - First Reading			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners: Notice of the application and the Public Hearing for the Planning and Zoning Commission and City Commission appeared in The Monitor on October 16, 2024.			
Advisory Review, if any (name of board/committee, date of action, recommendation): The Planning and Zoning Commission recommended approval of the rezone to a B-1 Neighborhood Business District at their regular meeting of November 6, 2024.			
FLOR ELISA ACUNA REBEKAH DE LA FUENTE Martin Garza		Created/Initiated Approved New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Staff recommends approval.			
Attachments, if any: 503 S Illinois- Memo, 503 s illinois -Application, Notice and Radius Map, 503 S Illinois- Aerial, O2024-34 rezone 503 S Illinois			
Responsibilities upon Approval: Staff will advise the applicant.			

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Adrian Farias, Mayor Pro-Tem, District 4
Greg Kerr, Commissioner, At-Large
Israel Gonzalez, Jr., Commissioner, At-Large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3

Martin Garza, City Manager

MEMO

TO: Mayor and City Commission

FROM: Rebekah de la Fuente, Planning & Code Enforcement Director

RE: Rezone- 503 S Illinois

DATE: November 13, 2024

The proposed property was previously utilized as a church and portions of it have recently been demolished. The applicant is proposing a shell space in order to build to suit and would like to allow for such used at an event center or offices. Staff has not received any petitions for or against the rezone request.

The Planning & Zoning Commission recommended approval.

Thank you,

Rebekah de la Fuente, CFM



APPLICATION FOR REZONING

RZNE-000699-2024

The Planning & Zoning Commission meets every 1st Wednesday of each month at 5:30 pm.

The City Commission meets every 1st and 3rd Tuesday of each month at 5:30 pm

FILE NO. _____

PROPOSED PROJECT

Legal Description of Property to be rezoned:

Lot 20-22 Block 44

Subdivision Name Weslaco Original Townsite

Street Address 503 S Tillman's Weslaco TX 78596

Existing Zoning Residential Existing Land Use _____

Proposed Zoning Commercial B2 Proposed Land Use Commercial use

- ☒ \$305.00 non-refundable filing fee.
- ☒ Detailed dimensioned site plan/map must be submitted with this request.
- ☒ Survey and metes and bounds if the legal description is a portion of a lot.
- ☒ City and school tax receipts attached.
- ☒ I have received a copy of "The Intent of Zoning Application Instructions".

APPLICANT

Name Franco Ramon Phone 956 463 1646

Address 2321 Camino De Verdad Fax: _____

City Mercedes State TX Zip Code 78570 E-Mail: Franco_ntc@live.com

OWNER

Name Zerimar FM LLC Phone 956 463 1646

Address 2321 Camino De Verdad Fax: _____

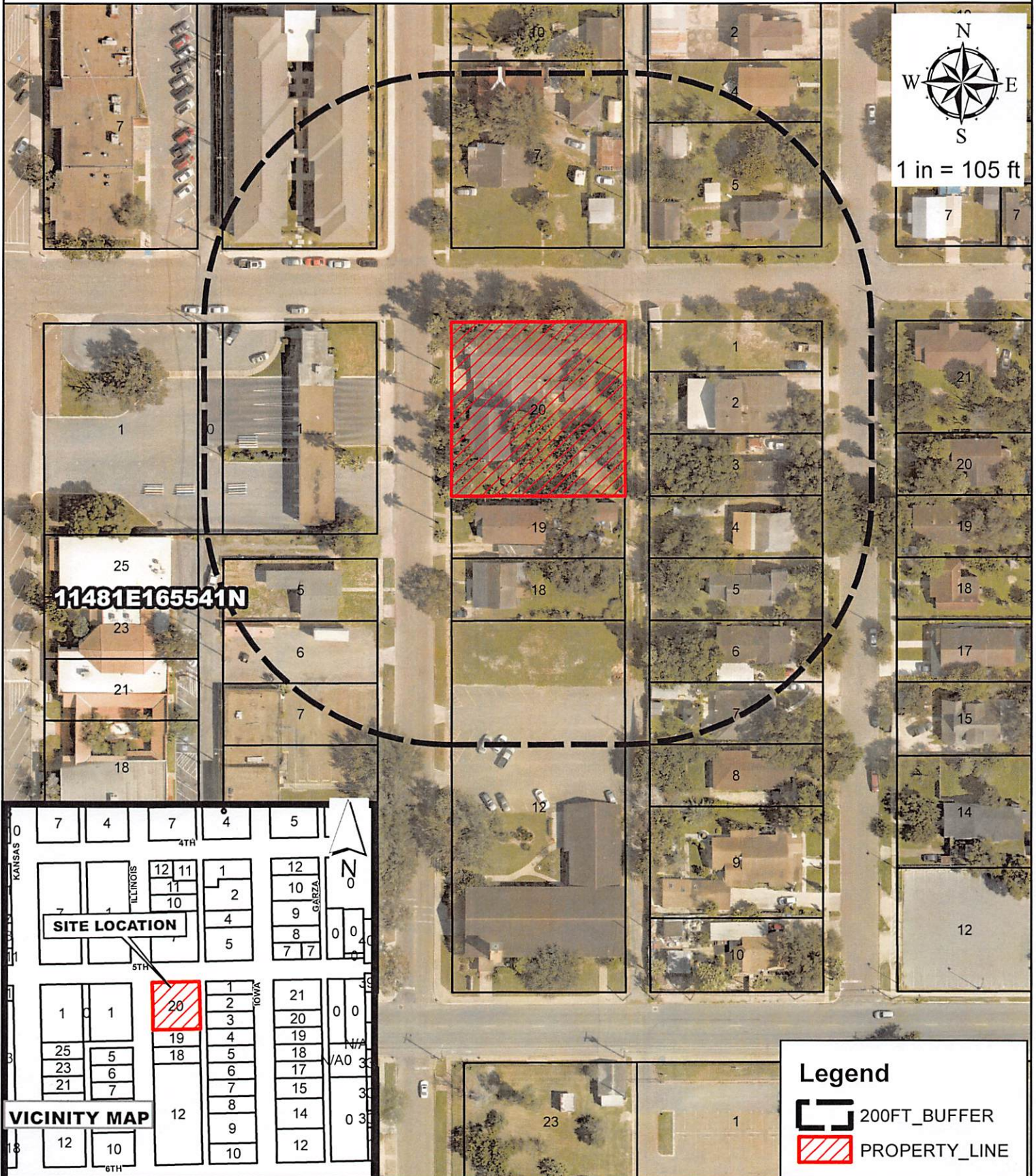
City Mercedes State TX Zip Code 78570 E-Mail: _____

I certify that I am the actual owner of the property described above and this application is being submitted with my consent (include corporate name if applicable); or I am authorized by the actual owner to submit this application and have attached written evidence of such authorization.

Signature [Signature] Date 9/6/24
Owner

Signature _____ Date _____
Applicant

Signature _____ Date _____
Authorized Agent



11481E165541N

SITE LOCATION

VICINITY MAP

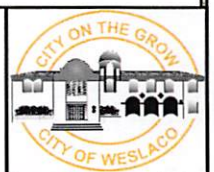
Legend

-  200FT_BUFFER
-  PROPERTY_LINE

Franco Ramirez
503 S Illinois
Weslaco Original Townsite

Purpose for the Rezone Request

Existing zoning: R-1
Existing land use: Residential
Rezone Request: B-2



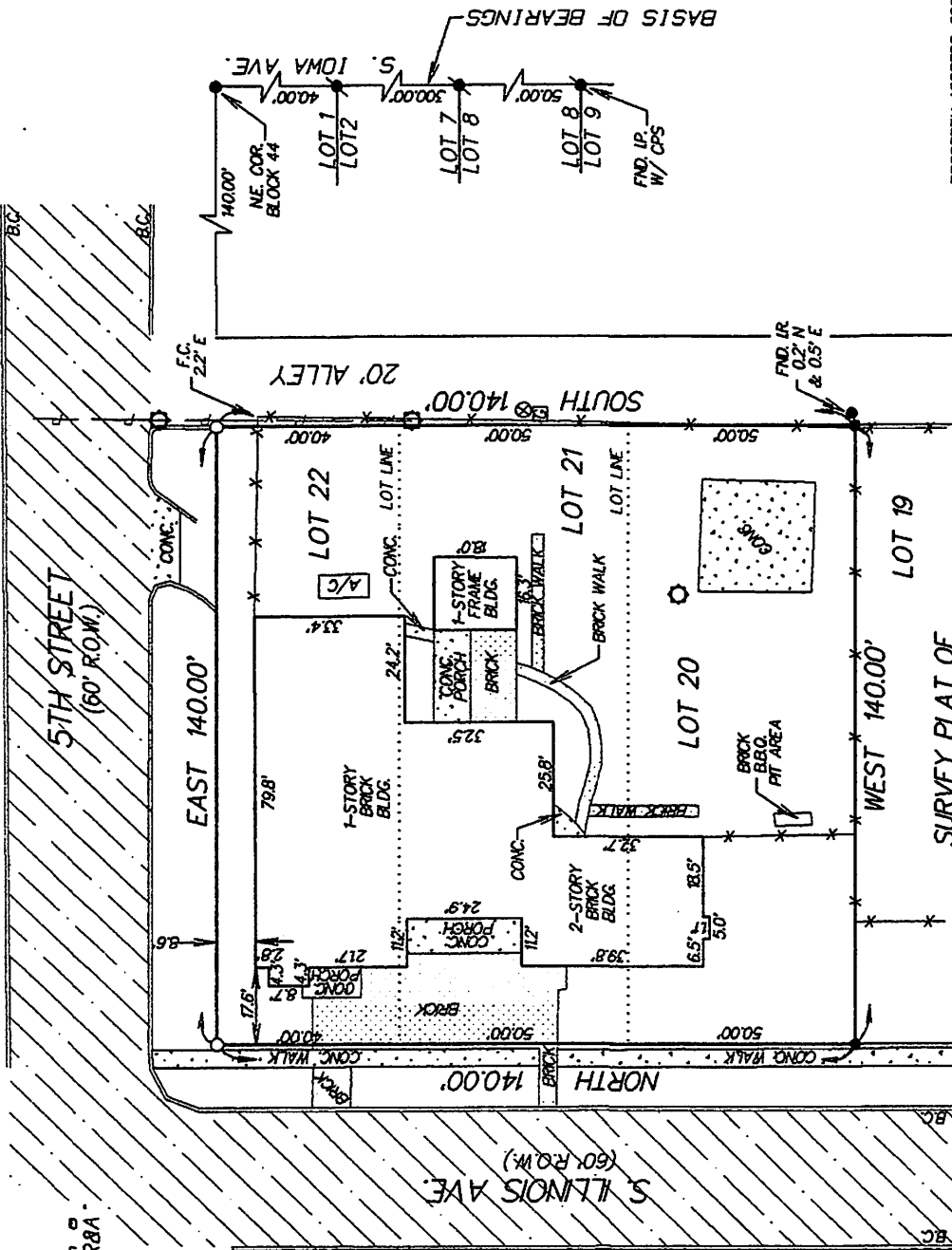
SEP 17, 2024

TORRES ESTHER L AKA ESTER MANUEL DE JESUS & ALESSANDRA V 406 S IOWA WESLACO TX 78596	W2300-00-031-0004-00 WESLACO ORIGINAL TOWNSITE BLK 31 406 S IOWA AVE	L: 42000 B: 28686
CAMPOS GILBERTO I & DELICIA 410 S IOWA AVE WESLACO TX 78596	W2300-00-031-0005-00 WESLACO ORIGINAL TOWNSITE BLK 31 410 S IOWA AVE	L: 79800 B: 54105
RODRIGUEZ DOMINGA C 407 S ILLINOIS AVE WESLACO TX 78596	W2300-00-031-0007-00 WESLACO ORIGINAL TOWNSITE LOTS 7 407 S ILLINOIS AVE	L: 119700 B: 133238
UA WESLACO LLC ETAL PO BOX 828 ALPINE CA 91903	W2300-00-032-0001-00 WESLACO ORIGINAL TOWNSITE LOTS 1-6 254 S KANSAS	L: 161250 B: 1940542
CITY OF WESLACO 255 S KANSAS AVE WESLACO TX 78596	W2300-00-043-0001-00 WESLACO ORIGINAL TOWNSITE LOTS 1 33 BLK 43	L: 211500 B: 327632
MARIA MAGDALENA DE LA PENA 508 S ILLINOIS AVE WESLACO TX 78596	W2300-00-043-0005-00 WESLACO ORIGINAL TOWNSITE BLK 43 508 S ILLINOIS AVE	L: 37500 B: 46713
FIRST METHODIST CHURCH PO BOX 8067 WESLACO TX 78599	W2300-00-043-0006-00 WESLACO ORIGINAL TOWNSITE BLK 43 520 S ILLINOIS AVE	L: 49375 B: 7500
FIRST METHODIST EPISCOPAL CH 520 S ILLINOIS AVE WESLACO TX 78596	W2300-00-043-0007-00 WESLACO ORIGINAL TOWNSITE LOT 7 520 S ILLINOIS AVE	L: 49375 B: 300000
YBARRA DORA ALICIA PENA 313 E SUGARCANE DR WESLACO TX 78599	W2300-00-044-0001-00 WESLACO ORIGINAL TOWNSITE BLK 44	L: 33600 B: 0
YBARRA DAVID C & DORA A 313 E SUGARCANE DR WESLACO TX 78599	W2300-00-044-0002-00 WESLACO ORIGINAL TOWNSITE BLK 44 502 S IOWA AVE	L: 42000 B: 154808
CASARES GEOFREDO JR 506 S IOWA AVE WESLACO TX 78596	W2300-00-044-0003-00 WESLACO ORIGINAL TOWNSITE BLK 44 506 S IOWA AVE	L: 42000 B: 40624
PEREZ JERRY & VANESSA E LINARES 508 S IOWA AVE WESLACO TX 78596	W2300-00-044-0004-00 WESLACO ORIGINAL TOWNSITE BLK 44 508 S IOWA AVE	L: 42000 B: 43848

SEP 17, 2024

HALL RAMONA & MARIA G GARCIA 510 S IOWA AVE WESLACO TX 78596	W2300-00-044-0005-00 WESLACO ORIGINAL TOWNSITE BLK 44 510 S IOWA AVE	L: 42000 B: 44912
LUNA OLIVIA DE 512 S IOWA AVE WESLACO TX 78596	W2300-00-044-0006-00 WESLACO ORIGINAL TOWNSITE BLK 44 512 S IOWA AVE	L: 42000 B: 45176
GUERRERO ALEJANDRA 512 1/2 S IOWA AVE WESLACO TX 78596	W2300-00-044-0007-00 WESLACO ORIGINAL TOWNSITE BLK 44 512 S IOWA AVE	L: 42000 B: 59930
RANA MAHAMMAD AKRAM DR 516 S IOWA AVE WESLACO TX 78596	W2300-00-044-0008-00 WESLACO ORIGINAL TOWNSITE BLK 44 514 S IOWA AVE	L: 42000 B: 59066
DOLPHIN RENTALS LLC 2301 E BUSINESS HWY 83 DONNA TX 78537	W2300-00-044-0018-00 WESLACO ORIGINAL TOWNSITE BLK 44 509 S ILLINOIS AVE	L: 42000 B: 31833
INFANTE JUAN RAMON & ANA 507 S ILLINOIS AVE WESLACO TX 78596	W2300-00-044-0019-00 WESLACO ORIGINAL TOWNSITE BLK 44 507 S ILLINOIS AVE	L: 42000 B: 50872
FIRST UNITED METHODIST CHURCH OF WESLACO 520 S ILLINOIS AVE WESLACO TX 78596	W2300-00-044-0012-00 WESLACO ORIGINAL TOWNSITE ALL & 17 BLK 44	L: 197400 B: 186676
ZERIMAR FM LLC 2321 CAMINO DE VERDAD MERCEDES, TX 78570-7580	W2300-00-044-0020-00 WESLACO ORIGINAL TOWNSITE LOTS 0	L: 163800 B: 209799

- LEGEND**
- Found 1/2" iron rod
 - Set 1/2" iron rod with plastic cap stamped "R8A"
 - ✕ Found 3/4" iron pipe
 - ✕ Found 1/2" iron pipe
 - ⊗ Water valve
 - ⊗ Gas meter
 - ⊗ Power pole
 - ⊗ F.C. Fence corner
 - P- Power line
 - X- Chain link fence line



**SURVEY PLAT OF
LOTS 20, 21 & 22, BLOCK 44
ORIGINAL TOWNSITE OF WESLACO
HIDALGO COUNTY, TEXAS**
AS PER MAP RECORDED IN VOL. 2, PG. 30, H.C.M.R.

PROPERTY ADDRESS: 503 S. ILLINOIS AVE.
WESLACO, TX 78596

PREPARED FOR: FRANCO RAMIREZ

RA **ROBLES &
ASSOCIATES, PLLC**
PROFESSIONAL LAND SURVEYORS

P.O. BOX 478
1677 N. FAULKNER ST.
WESLACO, TEXAS 78596
PHONE (956) 988-2422
FAX (956) 988-5871
FIRM NO. 18856783

SURVEYED: 05/21/24 DRAWN BY: JB 05/22/24

SCALE: 1" = 40' JOB No. 21835

TITLE COMMITMENT No. REVISED:

SURVEY IS VALID ONLY IF PRINT HAS ORIGINAL
EMBOSSED SEAL OF SURVEYOR OF RECORD.

I, REYNALDO ROBLES JR., REGISTERED PROFESSIONAL
LAND SURVEYOR OF THE STATE OF TEXAS, DO HEREBY
CERTIFY THAT THE ABOVE PLAT REPRESENTS A
SURVEY AS MADE ON THE GROUND UNDER MY SUPERVISION
AND THAT THERE ARE NO VISIBLE ENCROACHMENTS, NOR VISIBLE
AND APPARENT EASEMENTS AT THE TIME OF SURVEY EXCEPT
AS SHOWN AND BY GRAPHIC PLOTTING ONLY THIS PROPERTY
LIES IN FLOOD ZONE "C" (AREAS OF MANUAL FLOODING) OF
FIRM COMMUNITY PANEL NO. 480349 0005 B, DATED
MARCH 4, 1980.

Reynaldo Robles Jr.
REYNALDO ROBLES JR., R.P.L.S. #7087

THIS SURVEY WAS PREPARED WITHOUT THE BENEFIT OF A TITLE REPORT
EASEMENTS OF RECORD MAY AFFECT SUBJECT PROPERTY.

140.00'

140.00'

EXISTING AREA-----	2670.0FT
ADDITION AREA-----	1130.0FT
TOTAL AREA-----	3800.0FT

140.00'

140.00'

S. ILLINOIS AVE.

Rezone Request

R-1 to B-2

Reyna Development & Construction

University Apartments

Layers Ice Cream

E 5th St

E 5th St

503 S Illinois Ave

S Illinois Ave

S Iowa Ave

S Garza Ave

S Kansas Ave

S Iowa Ave

S Garza Ave

Mayor Joe V Sánchez Public Library

First United Methodist Church

S Illinois Ave

Google Earth

Image © 2024 Airbus

Legend

503 S Illinois



300 ft

ORDINANCE NO. 2024-34

AN ORDINANCE AMENDING ZONING ORDINANCE NO. 2018-02 AND AMENDING THE ZONING MAP OF THE CITY OF WESLACO TO CHANGE THE ZONING OF REZONE 503 S ILLINOIS, ALSO BEING LOTS 20- 22, BLOCK 44, WESLACO ORIGINAL TOWNSITE SUBDIVISION, WESLACO, HIDALGO COUNTY, TEXAS FROM R-1 ONE-FAMILY DWELLING DISTRICT TO B-2 SECONDARY & HIGHWAY DISTRICT BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS:

SECTION I: To rezone from an R-1 One-Family Dwelling District to B-2 Secondary & Highway District located at 503 S Illinois, also being Lots 20- 22, Block 44, Weslaco Original Townsite Subdivision, Weslaco, Hidalgo County, Texas.

SECTION II: That this ordinance shall become effective upon its passage.

PASSED AND APPROVED on first reading at a regular meeting of the City Commission this 19th day of November 2024.

PASSED AND APPROVED on second reading at a regular meeting of the City Commission this ____ day of _____, 2024.

CITY OF WESLACO

Adrian Gonzalez, **MAYOR**

ATTEST:

Norma A. Cantu, **CITY SECRETARY**

APPROVED AS TO FORM:

Benjamin Castillo, **INTERIM CITY ATTORNEY**



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1098	
From:			
Subject: Discussion and consideration to approve purchase of a 2024 Chevrolet 1500 Silverado budgeted on FY 24-25 budget from Caldwell County Buy board Contract #724-23 in the amount not to exceed \$38,324.00 (Staffed by Planning and Code Enforcement.)			
Background: To replace 2008 Ford F-150			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA JOSE PEDRAZA REBEKAH DE LA FUENTE Martin Garza		Created/Initiated Approved New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: WESLACO -2024 CHEVROLET 1500 SILVERADO 4X2 DOUBLE CAB SWB CC10753-1X-NOVEMBER12 (RZ349459)			
Responsibilities upon Approval:			

QUOTE# 001-RZ349459

CONTRACT PRICING WORKSHEET

End User: CITY OF WESLACO	Contractor: CALDWELL COUNTRY
Contact Name: JOE PEDRAZA	CALDWELL COUNTRY
Email: JPEDRAZA@WESLACOTX.GOV	Prepared By: Averyt Knapp
Phone #: 956-973-4801	Email: aknapp@caldwellcountry.com
Fax #:	Phone #: 979-567-6116
Location City: WESLACO, TX	Fax #: 979-567-4376
Date Prepared: NOVEMBER 12, 2024	Address: P. O. Box 27, Caldwell, TX 77836
Contract Number: BUY BOARD #724-23	Tax ID # 87-3266036
Product Description : 2024 CHEVROLET 1500 SILVERADO 4X2 DOUBLE CAB SWB CC10753	
A Base Price & Options:	\$37,924

B Fleet Quote Option:

Code	Description	Cost	Code	Description	Cost
	4X2-DOUBLE CAB, 2.7L-TURBO, 8-SPD AUTOMATIC, 40-20-40 VINYL SEATS, FULL RUBBER FLOOR, AIR CONDITION, AMFM- STEREO W/BLEETOOTH, TILT, CRUISE, POWER WINDOWS, POWER LOCKS, POWER MIRRORS, KEYLESS ENTRY, 120V POWER OUTLET INSTURMENT PANEL AND CARGO BED POWER OUTLET, EZ LIFT POWER LOCK AND RELEASE TAILGATE, WT SAFETY PACKAGE, FRONT AND REAR PARK ASSIST, LANE CHANGE ALERT W/SIDE BLIND ZONE ALERT, REAR CROSS TRAFFIC BRAKING, CHROME BUMPERS, HIGH GLOSS BLACK MIRROR CAPS, PERIMETER LIGHTING, 6.5' BED, REAR STEP BUMPER, REAR VISION CAMERA, OEM HD TRAILER TOW PACKAGE	INCL		VIN#1GCRAAEK9RZ349459	
	GM WARRANTY 5YR/100,000 MILES POWERTRAIN @ N/C	INCL		CALDWELL COUNTRY PO BOX 27 CALDWELL, TEXAS 77836	
	PRICES VALID FOR 30 DAYS BUT SUBJECT TO CHANGE DUE TO SUPPLY CHAIN CHALLENGES			REVERIFY PRICING BEFORE ISSUING PURCHASE ORDER. COMMODITY SURCHARGES MAY APPLY AFTER PO ISSUED	

Subtotal B					INCL
C Unpublished Options					
Code	Description	Cost	Code	Description	Cost
Subtotal C					
D Other Price Adjustments (Installation, Delivery, Etc...)					
Subtotal D					INCL
E Unit Cost Before Fee & Non-Equipment Charges (A+B+C+D)					\$37,924
Quantity Ordered					1
Subtotal E					\$37,924
F Non-Equipment Charges (Trade-In, Warranty, Etc...)					
BUY BOARD FEE					\$400
G. Color of Vehicle: WHITE					
H. Total Purchase Price (E+F)					\$38,324
				Estimated Delivery Date:	UNIT IN STOCK - IMMEDIATE REF#RZ349459



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1099	
From:			
Subject: Discussion and consideration to approve electrical upgrades at the Weslaco Animal Care Services facility not to exceed \$35,000.00. (Staffed by Planning and Code Enforcement/Animal Care Division.)			
Background: These upgrades will include new utility poles and drops from AEP plus new meter set up. This will benefit the entire east side of the shop for future growth.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA JOSE PEDRAZA Martin Garza		Created/Initiated New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any:			
Responsibilities upon Approval:			



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1021	
From:			
Subject: Discussion and consideration to approve lease agreement of a 2024 Chevrolet Tahoe as support vehicle budgeted on FY 24-25 budget from D&M Commercial Leasing under Buyboard Contract #652-21 in the amount not to exceed \$50,284.41. (Staffed by Fire Department.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
Leslie Lugo ANTONIO LOPEZ Martin Garza		Created/Initiated New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: D&M Leasing Quote - Tahoe			
Responsibilities upon Approval:			



Open-End (Equity) Lease Quote

Quote: 26753

Prepared For: City of Weslaco, Texas

Date: 10/31/2024

Unit#: 26753

Unit: 2024 Chevrolet Trucks TAHOE 2WD 4dr Wgn LS

Order Type: In Stock

Term: 12

State: TX

Customer#: 7567

Schedule#: 0.00

50262.66	Capitalized Cost of Vehicle ¹
0.00	Up Front Sales Tax Rate <u>0.0625</u> State <u>TX</u>
21.75	Initial License and Registration Fees
0.00	Added Equipment (See Page 2)
0.00	Acquisition Fee
0.00	Other Capitalized Fees Tax
0.00	on Gain on Prior Vehicle
0.00	Inventory Tax Extended
0.00	Service Contract Gross
50284.41	Capitalized Cost LESS:
0.00	Cash Down
0.00	Trade Equity
0.00	Rebate
50284.41	Total Capitalized Cost (Delivered Price)

All language and acknowledgements contained in the signed quote apply to all vehicles ordered under this signed quote

Order Information

Driver
Ext Color **SUMMIT**
Int Color
License
GVWR 0



Contract # 652-21

4190.28 Depreciation Reserve @ 0.08333
179.61 Monthly Lease Charge (Based on Rate - Subject to a Floor)²

4369.89 **Total Monthly Rental Excluding Additional Services**

Additional Fleet Management and Services

0.00	Full Maintenance Program ³	Contract Miles <u>0</u>	Over Mileage Charge <u>0.00</u> / Mile
0.00	Miscellaneous	Incl: #Brake Sets (1 set = 1 axle) <u>0</u>	#Tires <u>0</u> Loaner Vehicle Not Incl
0.00	Additional Services Sub Total		

0.00 Monthly Sales Tax 0

0.00 Total Monthly Insurance

4369.89 **Total Monthly Rental Including Additional Services**

1.00 Reduced Book Value at 12 Months

250.00 Service Charge Due at Lease Termination

Monthly Insurance Premiums and Disclosures

0.00 Commercial Liability Enrollment (Estimate Only)
0.00 Physical Damage (Estimate Only)
Liability Limit 0.00
Comprehensive/Collision Deductible: 0.00 / 0.00

Quote based on estimated annual mileage of 15000 and a Security Deposit of 0.00

(Current market and vehicle conditions may also affect value of vehicle)

(Quote is Subject to Customer's Credit Approval)

Terms:

Commercial Vehicle Leasing, L.L.C., d/b/a D&M Leasing Commercial (Lessor) will be the owner of the vehicle(s) covered by this Quote, and shall have all rights and remedies arising under the Master Lease. By signing below, Lessee authorizes Lessor to order the vehicle(s), and Lessee agrees to accept delivery and lease the vehicle(s) pursuant to the Master Lease. In the event Lessee fails or refuses to accept delivery of the vehicle(s), Lessor shall have the right to recover from Lessee any damages (whether actual, general consequential, special, incidental or otherwise) and seek any other available relief, at law or in equity, arising from such failure or refusal. The terms of the Master Lease are referenced and incorporated herein. Lessee acknowledges and agrees that Lessor makes no promises, representations or warranties concerning the manufacture or delivery date for the vehicle(s). Lessee certifies that it intends for more than 50% of the use of the vehicle is to be in a trade or business of Lessee. **ALL TAX AND LICENSE FEES TO BE BILLED TO Lessee AS THEY OCCUR.**

LESSEE City of Weslaco, Texas

BY

TITLE

DATE

10/31/2024

* INDICATES ITEMS TO BE BILLED ON DELIVERY.

1 Capitalized Cost of Vehicle may be adjusted to reflect final manufacturer's invoice. Lessee hereby assigns to LESSOR any Manufacturer Rebates and/or Manufacturer incentives intended for the Lessee, which Rebates and/or incentives have been used by LESSOR to reduce the Capitalized Cost of the Vehicle.

2 Monthly Lease Charge will be adjusted to reflect the Interest Rate on the Delivery Date (Subject to a Floor).

3 The inclusion herein of references to maintenance fees/services are solely for the administrative convenience of the Lessee. Notwithstanding the inclusion of such references in this [Invoice/Schedule /Quote] all such maintenance services are to be performed by LESSOR and all such maintenance fees are payable by Lessee solely for the account of LESSOR pursuant to that certain separate [Maintenance Agreement] entered into by and between Lessee and LESSOR; provided that such maintenance fees are being billed by LESSOR and are payable at the direction of LESSOR solely as an authorized agent for collection on behalf of LESSOR.

Quote: 26753

Date: 10/31/2024

Unit: 2024 Chevrolet Trucks TAHOE 2WD 4dr Wgn LS

Description	(B)illed or (C)apped	Price
Total Charges (B)illed		0
Total Charges (C)apitalized		0
Total of All Added Equipment and Other Charges		0



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1027	
From:			
Subject: Discussion and consideration on Resolution 2024-78 electing to participate in Tax Abatement Agreements and approve the guidelines and criteria for Tax Abatement Agreements and providing an effective date. (Staffed by Finance Department.)			
Background: Previous commission decisions approved participation in tax abatement agreements and adopted guidelines and criteria that govern tax abatements. These guidelines and criteria have since expired and reauthorizing of the guidelines and criteria is required by the Texas Tax Code. The attached guidelines and criteria were reviewed by staff and legal.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature Resolution			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Martin Garza		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Approve.			
Attachments, if any: Tax Abatement Policy, Guidelines and Criteria. updates by staff and legal review, R2024-78 criteria and guidelines for tax abatement agreements			
Responsibilities upon Approval: Execute and retain.			

CITY OF WESLACO TAX ABATEMENT POLICY GUIDELINES & CRITERIA

Pursuant to Section 312.002 of the Texas Tax Code and to the extent permitted by law, the City hereby establishes the following guidelines and criteria, described in paragraphs below, governing any and all tax abatement agreements entered into by the City effective for two (2) years from the date of the adoption of Resolution 2024-78 on November 19, 2024.

PURPOSE

The purpose of this policy is to establish the position of the City of Weslaco with respect to the use of abatement for private development within the City. This policy shall be used as a guide in the application for review and consideration of any requests for abatement assistance.

The City of Weslaco, along with the Weslaco Economic Development Corporation (EDC), shall consider abatement for projects that serve to accomplish the City's goals for economic development as they may change over time. The goals include facilitating projects that would result in the creation of quality jobs (i.e., stable employment and/or attractive wages and benefits) and the attraction, retention, expansion of business in the City and future tax base.

The City is granted the power to utilize tax abatement financing by Chapter 312 of the Texas Tax Code. Tax abatement in the context is a rebate of taxes, rather than an exemption from paying taxes. It is the intent of the City and the EDC to provide the minimum tax abatement at the shortest term required for the project on a case-by-case basis, taking into consideration established policies, project criteria, and demand on city services in relation to the potential benefits from the project. Meeting policy criteria does not guarantee the award of tax abatement to the project. Approval or denial of one project is not intended to set precedent for approval or denial of another project.

The City reserves the right to approve or reject projects on a case-by-case basis, taking into consideration established policies, project criteria, and demand on City services in relation to the potential benefits from the project.

OBJECTIVES

As a matter of adopted policy, the City and the EDC will consider using Tax Abatement to assist private development projects that will achieve one or more of the following objectives:

1. To enhance, diversify, or increase the City of Weslaco's economic base.
2. To retain local jobs and/or increase the number and diversity of jobs that offer stable employment and/or attractive wages and benefits.
3. To secure projects that provide value in the forms of needed transportation and other utility infrastructure improvements that would be completed in conjunction with the project.
4. To encourage additional unsubsidized private development in the area, either directly

- or indirectly through "spin off" development.
5. To facilitate the development process and to achieve development on sites which would not otherwise be developed but-for the City's approval of a Tax Abatement.
 6. To remove blight and/or encourage redevelopment of commercial and industrial areas in the City that result in high quality redevelopment and private reinvestment.
 7. To offset the costs of redevelopment (i.e., contaminated site clean-up) over and above the costs normally incurred in development.
 8. To create opportunities for affordable housing.
 9. To secure projects that improve the quality of life in the City by providing a desirable good or service and address an unmet demand in the community.

QUALIFICATION STANDARDS

A. Minimum Required Standards

Projects will be evaluated based on their ability to meet the desired qualification for assistance. However, it should not be presumed that a project meeting any or all the qualifications will automatically be approved. All developers/businesses receiving tax abatement assistance from the City shall be subject to the provisions and requirements set forth by the laws of the State of Texas.

Abatement assistance shall be provided to private developers on a "pay-as-you-go" basis, which means any assistance is contingent upon prior receipt of taxes paid by the developer to the City. Request for "up front" financing where the abatement is used to pay a bond will not be considered as part of this policy and may be required as a TIF (Tax Increment Financing) project.

All new abatement projects considered by the City must meet the following minimum qualifications.

1. The project shall meet one or more of the objectives outlined in the Objectives of this policy.
2. The Developer shall provide any requested market and financial feasibility studies, appraisals, private lender commitment, business plan, and/or other information the City or its financial consultant may require in order to process the request for assistance.
3. The developer may be required to provide adequate financial guarantees to ensure the completion of the project. These may include, but not limited to, assessment agreements, letter of credit, personal deficiency guarantees, performance bond, etc.
4. The project shall comply with all provisions set forth in the Texas Tax Code.
5. No property tax abatement agreements shall be allowed on a parcel if the abatement will occur while the parcel is in a tax increment financing district.
6. The abatement request must be approved prior to any new construction or improvements being made to the proposed property. The abatement will only be calculated towards the improvement to the land.
7. Development creating a higher ration of property taxes paid before and after the

redevelopment will receive priority consideration.

8. Duration and amount limits shall be for the minimum amount necessary to meet financial goals of the project.
 9. Developer must be current on all property taxes on all properties located with the City.
- B. To qualify for tax abatement, and to continue to qualify for tax abatement, a business, whether a sole proprietorship, a partnership, or a corporation, must meet the following criteria:
- (i) The business must be engaged in the active conduct of a trade or business in the Reinvestment Zone;
 - (ii) At least twenty-five (25%) of the business' employees in the Reinvestment Zone must be residents of the Reinvestment Zone or "Economically Disadvantaged Individuals," as defined in paragraph 4 below, and
 - (iii) If the business is already active within the Reinvestment Zone at the time this Resolution is adopted and operates continuously after such date, the business must hire residents of the Reinvestment Zone or economically disadvantaged workers after the adoption of this Resolution so that those individuals constitute at least twenty-five percent (25%) of the business employees in the Reinvestment Zone.
 - (iv) The businesses must give job priority and consideration as follows: residents of the City of Weslaco, Weslaco Independent School District and then Hidalgo County.
- C. In addition to meeting all of the criteria described in paragraph B above, to qualify for tax abatement such businesses and/or improvements made by such businesses must:
- (i) Be located wholly within the Reinvestment Zone;
 - (ii) Be qualified under one of the following:
 - (a) To qualify for twenty-five percent (25%) maximum tax abatement, a business must invest between \$1,000,000 and \$2,500,000 in capital investment in the Zone or create between 26 to 50 full time permanent jobs; or
 - (b) To qualify for fifty percent (50%) maximum tax abatement, a business must invest between \$2,500,001 and \$5,000,000 in capital investment in the Zone or create between 51 to 75 full time permanent jobs; or
 - (c) To qualify for seventy-five percent (75%) maximum tax abatement, a business must invest between \$5,000,001 and \$10,000,000 in capital investment in the Zone or create between 76 to 100 full time permanent jobs; or
 - (d) To qualify for one hundred percent (100%) maximum tax abatement,

- a business must invest over \$10,000,000 in capital investment in the Zone or create over 100 full time permanent jobs.
- (e) Or to qualify meet the requirements for smaller projects as described in Section 4.
 - (iii) Be and remain current on the payment of any and all taxes, of any nature, owed to the City, the County of Hidalgo, and the Weslaco Independent School District;
 - (iv) Conform to the requirements of the City's zoning ordinances and all other applicable laws and regulations of both the City and the County of Hidalgo; and
 - (v) The improvements and/or site work of the same must not begin until after designation of the Enterprise Zone by the Texas Comptroller's Office.
 - (vi) Submit a written application and a fee as required at the time of the submittal of the final application.
3. "Economically Disadvantaged Individual" is defined as an individual with a business meeting the criteria set forth in paragraph B above, was unemployed or received public assistance benefits, such as welfare payments and food stamp payments, based on need and intended to alleviate poverty. An individual is unemployed if the individual is not employed and has exhausted all unemployment benefits, whether or not the individual is actively seeking employment.
4. If a business meets all of the guidelines and criteria described in paragraph 2 above, and such business and/or improvements made such business meet the guidelines and criteria described in paragraph 3 above, the City may enter into tax abatement agreements with such businesses, after appropriate consideration of an action on each such agreement as required by law, pursuant to which the City may exempt from taxation for a period of up to 10 years from twenty-five percent (25%) to one hundred percent (100%) of the increase in value of taxable existing real property of such business in the City over the same existing real property's value in the year in which such tax abatement agreement is executed according to the below property Tax Abatement Schedule:

EVALUATION CRITERIA

Evaluation of request:

1. Confirmation of the number of preferred qualifications met.
2. Examination of the number of preferred qualifications met.
3. Extra consideration will be given to existing businesses seeking to expand and grow within the City. The extra consideration is an effort to support existing local businesses.
4. Whether or not the proposed project provides services lacking in the City, or services which are needed.
5. The adequacy of the Developer's financial guarantees to ensure completion of the

project including, but not limited to, assessment agreements, letters of credit, personal guarantees, or additional documentation as necessary.

ADMINISTRATION

A. Application

1. The City's abatement programs shall be administered by the EDC, and the City Commission shall take action to approve/deny a financing request.
2. A completed, written application and a fee as required shall be paid to the City at the time of the submittal of the final application.

B. Approval Process

1. The approval process for a proposal may take anywhere from three weeks to three months including any required public hearings. Public Hearings on the City's consideration of a tax abatement agreement shall require a minimum of 30 days for public comment.
2. The typical process is as follows:
 - EDC staff reviews the application on a preliminary basis; request additional information as needed.
 - Completion of a preliminary application form submitted to EDC Executive Director.
 - City Staff review completed application as to the feasibility of the project. City staff prepare a preliminary recommendation to the City Commission regarding:
 - The completeness of the application.
 - Whether the application meets the goals of this policy.
 - Whether the application complies with the criteria established in the policy.
 - The preliminary recommendation shall be placed on the City Commission agenda for Concept Review. The applicant may make a formal presentation of the project.
 - If the preliminary Concept Review is positive, the applicant may file a final application accompanied by an application fee.
 - If Planning Commission action is required, it will be necessary for the applicant at this time, to make application to the Commission for Concept Review.
 - A public hearing will be set at which the City will consider a final recommendation related to the final application. Following the necessary financial analysis and

C. Agreement Approval.

Once a Tax Abatement Agreement is approved by the City Commissioners in the manner required by law and these Guidelines, it shall be executed by the Applicant and the City (by and through the City Mayor on behalf the City Commissioners. The

Agreement at minimum shall contain and/or address the following matters:

- (a) the issues described in §§ 312.204-.205, 312.207, 312.402, and 312.404 of the Texas Tax Code, and the minimum amount of investment and/or economic development factors set forth in these Guidelines.
- (b) a specific description of the abatement period, which shall be no longer than 10 years in duration, as required by law;
- (c) the total value of Eligible Property to be abated, and the percent or degree of value to be abated each year;
- (d) the proposed use of the Eligible Property for the Project (in compliance with these Guidelines), nature and type of its construction, a time schedule for completing Project construction, sufficient mapping, a property description for the Project, and a list of all proposed Project facilities and improvements;
- (e) reasonable access to and inspection of Project land, property, improvements, facilities, and the business records of Applicant, by the City and District to ensure compliance with the Agreement and controlling legal authority;
- (f) the kind, number, and location of all proposed Project improvements and facilities to be located in the Zone;
- (g) the limitation regarding the uses of the Applicant's Project property in the Zone, consistent with the Project description approved by the City for the Zone and the City's general purpose of encouraging modernization, development, and redevelopment of the Zone during the Agreement;
- (h) a description of each specially defined term agreed by the parties to the Agreement;
- (i) provisions describing default events, and the City's remedies in the event of an Applicant default, including the rights of the City to recapture and recover: (i) lost or abated taxes and associated penalties, interest, costs, and attorney's fees; (ii) all monetary amounts due the City under the Agreement; (iii) accrued attorney's fees, expert expenses, or other litigation or enforcement costs, and interest; and (iv) all other remedies allowed by law or equity;
- (j) provisions describing mandatory venue for any suit regarding the Agreement to be in a court of competent jurisdiction located in Hidalgo County, Texas, or in the federal court designated for said county;

- (k) provisions showing compliance with all other applicable federal, state, or local authority or regulations, including: (i) Chapters 2264 (relating to restrictions on use of certain public subsidies) and 2271 (relating to prohibitions on contracts with companies boycotting Israel) of the Texas Government Code; (ii) Chapters 171 and 176 (relating to conflicts of interests) of the Texas Local Government Code; and (iii) Form 1295/Texas Ethics Commission Certificate of Interested Parties (pursuant to § 2252.908 of the Texas Government Code) procedure; and
- (l) a description of any monetary amounts, property, or services to be paid or delivered to the City by Applicant, as negotiated by the parties in the Agreement, constituting consideration, an economic development grant or donation, or reimbursement for the Agreement, including tax payments, payments in lieu of taxes (or PILOT), deferral year payments, road/bridge damage repair and/or maintenance obligations, and reimbursement of costs to the City (including attorney or other consultant fees) incurred regarding creation of the Zone or the review, negotiation, approval, implementation, and maintenance of the Agreement; and
- (m) all other matters required by Chapter 312 or these Guidelines for inclusion in the Agreement.

PROPERTY TAX ABATEMENT TERMS

MAXIMUM PERCENT OF VALUE TO BE ABATED	CAPITAL COST OF PROJECT	OR	NO. OF NEW FULL TIME PERMANENT JOBS CREATED
0%	0-1,000,000		0-25
25%	1,000,000 - 2,500,000		26-50
50%	2,500,001 – 5,000,000		51-75
75%	5,000,001 – 10,000,000		76-100
100 %	OVER 10,000,001		OVER 100

or for smaller Investment projects:

Year 1	100%	Year 5	20%
Year 2	80%	Year 6	0%
Year 3	60%		
Year 4	40%		

OTHER POLICY ISSUES

A. Public Use of Tax Abatement

The City shall follow applicable state laws in terms of potential public improvement financing with abatements. It shall be the general policy of the City to identify public improvements at the time of adoption or amendment to the abatement.

B. Assignment of Agreement

The abatement shall not be assigned to a third party without prior written approval by the City Commission.

PASSED AND APPROVED this 19th day of November 2024 by the City of Weslaco.

CITY OF WESLACO

Adrian Gonzalez, MAYOR

ATTEST:

Norma A. Cantu, CITY SECRETARY

RESOLUTION NO. 2024-78

**THE STATE OF TEXAS § A RESOLUTION ELECTING TO PARTICIPATE
COUNTY OF HIDALGO § IN TAX ABATEMENTS; ADOPTING GUIDELINES
CITY OF WESLACO AND CRITERIA GOVERNING TAX ABATEMENT
 AGREEMENTS**

WHEREAS, stimulation of business and commercial activity and creation and retention of job opportunities within the City of Weslaco (the “City”) and within the City of Weslaco’s Extra Territorial Jurisdiction (ETJ) is of the highest priority; and

WHEREAS, new business plan and commercial activity, new jobs, and new investments will benefit the City of Weslaco by bolstering the economy within the City, providing employment opportunities in the City, strengthening the real estate market withing the City, and generation tax revenue to support City services; and

WHEREAS, the abatement of property taxes, as authorized by Chapter 312 of the Texas Tax Code, when offered to retain or expand primary employment or to attract investment, has proven to be an effective method of contributing to the economic development within a city; and

WHEREAS, the City Commission of the City of Weslaco finds that it is in the best interests of the City to provide as an incentive to encourage the development of a productive business environment tax abatement to businesses that meet certain criteria;

WHEREAS, Chapter 312 of Texas Tax Code authorizes the city to abate taxes in a property in a reinvestment zone and under Section 312.002 states a taxing unit must establish guidelines and criteria governing tax abatement agreements and are hereby attached and adopted; and

WHEREAS, the guidelines and criteria under Section 312.002 of the Tax Code are effective for two (2) years from the date adopted unless during that period they are amended or repealed by a vote of at least three-fourths of the members of the governing body of the taxing unit;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WESLACO that the City of Weslaco elects to participate in tax abatement and establishes guidelines and criteria as attached pursuant to Chapter 312 of the Texas Tax Code.

PASSED AND APPROVED this 19^h day of November, 2024.

CITY OF WESLACO

Adrian Gonzalez, MAYOR

ATTEST:

Norma A. Cantu, CITY SECRETARY

APPROVED AS TO FORM:

Benjamin Castillo, INTERIM CITY ATTORNEY



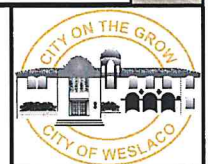
Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1104	
From:			
Subject: Discussion and consideration on Resolution No. 2024-79 for adoption and designation of the Weslaco Reinvestment Zone No. 3 for property legally described as the N1000'-E929.77' & W59.17'-E345.89'-S286.72', Farm Tract 1028, being 21.67 gross acres and 20.75 acres net, Adams Tract Subdivision, Weslaco, Hidalgo County Texas. (Staffed by Finance Department.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Resolution			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Martin Garza		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: Exhibit A - legal Reinvestment Zone 3, Exhibit B - site map Reinvestment Zone 3, R2024-79 Reinvestment Zone 3			
Responsibilities upon Approval:			

Exhibit A
LEGAL DESCRIPTION

ADAMS TRACT N1000'- E929.77' & W59.17'- E345.89'- S286.72' FT 1028 21.67AC GR
20.75AC NET

Exhibit B



RESOLUTION 2024-79

A RESOLUTION MAKING FINDINGS; DESIGNATING A CERTAIN AREA AS A REINVESTMENT ZONE FOR COMMERCIAL-INDUSTRIAL TAX ABATEMENT; ASSIGNING THE NAME "WESLACO REINVESTMENT ZONE NO. 3" TO SAID ZONE; DESCRIBING THE BOUNDARIES THEREOF; AND MAKING AN OPEN MEETING FINDING.

WHEREAS, the City Commission of the City of Weslaco, Texas, ("City"), as authorized by the property Redevelopment and Tax Abatement Act, Chapter 312, TEX. TAX CODE, ("the Act"), wishes to designate a new reinvestment zone in an effort to promote the development or redevelopment of a certain contiguous geographic area through the use of tax abatements; and

WHEREAS, the City held a public hearing on the creation of Reinvestment Zone Number 3 after providing proper notice to the public and other taxing entities; and

WHEREAS, after considering the information before it, including input from the public hearing, the City Commission finds that creation of Reinvestment Zone Number 3 is in the best interest of the City and its citizens.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS:

Section 1. the above recitals are incorporated herein for all purposes; and

Section 2. the City Commission hereby finds that the creation and establishment of a City Reinvestment Zone having the boundaries set forth in Exhibit "A" and Exhibit "B" would contribute to the retention or expansion of primary employment or would attract major investment in the zone that would be a benefit to the property to be included in the zone, would be a benefit to the taxing units with jurisdiction over the land after expiration of the Zone or any abatement agreements entered into for property within the Zone, would contribute to the economic development and tax base of the City of Weslaco; and would support the Texas economy; and

Section 3. Weslaco Reinvestment Zone No. 3 having the boundaries set forth in Exhibits "A" and "B" is hereby created, designated and established, which Zone shall be eligible for tax abatement subject to the Texas Property Tax Code, the City of Weslaco Tax Abatement Guidelines, and approval of any applicable Tax Abatement Agreements by the City Commissioners and shall be Weslaco Reinvestment Zone No. 3; and

Section 4. Open Meeting Finding.

That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public as required by law and that public notice of the time, place and purpose of said meeting was given as required.

PASSED AND APPROVED this 19th day of November 2024 by the City of Weslaco.

CITY OF WESLACO

Adrian Gonzalez, **MAYOR**

ATTEST:

Norma A. Cantu, **CITY SECRETARY**

APPROVED AS TO FORM:

Benjamin Castillo, **INTERIM CITY ATTORNEY**



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1047	
From: Rosalinda Cavazos			
Subject: Discussion and consideration to accept and file the Financial Reports (unaudited) as of September 30, 2024 for the General Fund, Water and Sewer Fund, Solid Waste Fund, and Airport Fund. (Staffed by Finance Department.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
Rosalinda Cavazos		Created	
Rosalinda Cavazos			
Martin Garza			
City Manager Comments: Approve to accept and file as recommended by staff.			
Staff Recommendation:			
Attachments, if any: 111924 QTRLY REPORTS MEMO, 093024 Qtrly Financial Reports			
Responsibilities upon Approval:			

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Adrian Farias, Mayor Pro-Tem, District 4
Greg Kerr, Commissioner, At-Large
Israel Gonzalez, Jr., Commissioner, At-Large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3

Martin Garza, City Manager

Date: November 14, 2024

To: Mayor & City Commission

CC: Martin Garza, City Manager

From: Rosie Cavazos, Finance Director

Re: Financials for Period Ending September 30, 2024.

.....

I have included the financials for the General, Water/Wastewater, Sanitation and Airport funds for your review and acceptance for the period ending September 30, 2024.

General Fund:

- After transfers out, we show a positive change in fund balance of \$2.9M
- Revenues collected were at \$36.8M while expenditures were \$34.4M with an operating surplus of 2.4M
 - Sales Tax collected were 15M, which is slightly higher than the budgeted amount.
 - Interest Earned \$959K
- Number of days remain strong at 125, and 96.86 % of our advalorem tax was collected for the fiscal year.

Water & Wastewater Fund:

- Has a negative change in fund balance of \$419,069
- 55 days of working capital.
- Water & Wastewater fund show signs of unsustainability with current fee structure, and the need for fee structure change might have to be reprioritized.

Sanitation Fund:

- Has a positive change in fund balance of \$732,826
- 72 days of working capital.
- Sanitation continues to see a positive trend in their fund balance and number of working capital days.

Airport fund

- Has a negative net change of \$861,140 and continues with a negative number of working capital days.
- Airport awaits reimbursement from grants that have been awarded.

Staff recommends acceptance and filing of these reports.

CITY OF WESLACO, TEXAS
STATEMENT OF FINANCIAL POSITION - GENERAL FUND COMBINED
September 30, 2024
(Unaudited)

ASSETS

Cash and Equivalents	16,384,795	
Investment in Lease	-	
A/R Taxes-Current & Delinquent	609,199	
A/R Other	2,064,331	
A/R Ambulance Fees	2,041,557	
Due from other Funds	2,856,320	
Due from other Govt	525,122	
Inventory	277,878	
Prepaid Expense	4,454	
Restricted Assets (PEG)	649,041	
TOTAL ASSETS	25,412,697	-

LIABILITIES

Accounts Payable	1,572,355	
Accrued Salaries & Wages	249,378	
Due to other Funds	1,115,598	
Other Liabilities	529,232	
Escrow	945,737	
Trusts	661,065	
Deposits	6,963	
Deferred Revenues	3,914,442	
TOTAL LIABILITIES	8,994,770	-

FUND BALANCE

Nonspendable fund balance	145,816	
Restricted fund balance	2,000,000	
Committed fund balance	5,500,000	
Unassigned fund balance	5,780,208	
Change in net position	2,991,903	-
TOTAL FUND BALANCE	16,417,927	

TOTAL LIABILITIES AND FUND BALANCE	25,412,697	-
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CITY OF WESLACO, TEXAS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

GENERAL FUND COMBINED

September 30, 2024

REVENUES	Actual	Annual Budget
Ad Valorem Taxes	11,990,797	11,650,000
Sales Tax	15,081,103	14,700,000
Franchise Taxes	1,729,189	1,879,101
Permits & Licenses	826,109	921,000
Intergovernmental Revenue	1,941,562	1,793,506
Charges for Services	3,235,985	2,800,200
Fines and Forfeitures	431,408	491,510
Investment Income	959,687	820,000
Rentals and Royalties	37,876	34,512
Other Revenue	633,687	501,600
TOTAL REVENUES	36,867,403	35,591,429
EXPENDITURES		
General Government	4,574,537	4,751,413
Judicial and Legal	648,701	697,799
Public Safety	19,573,247	20,602,870
Public Works	621,238	693,358
Streets and Highways	2,235,963	2,360,808
Planning, Inspections & Engineering	1,276,816	1,390,999
Culture and Recreation	1,994,068	2,124,602
Nondepartmental	1,203,027	1,081,110
Capital Outlay	2,113,613	3,072,032
Debt Service	217,758	506,487
TOTAL EXPENDITURES	34,458,968	37,281,478
EXCESS OF REVENUES OVER EXPENDITURE	2,408,434	(1,690,049)
OTHER FINANCING SOURCES (USES)		
Transfers In	1,492,863	1,490,561
Transfers In (Out)	(1,415,611)	(1,337,500)
Other Financing Sources	506,218	1,371,310
OTHER SOURCES (USES)	583,470	1,524,371
NET CHANGE IN FUND BALANCE	2,991,903	(165,678)
Fund Balance - October 1 (Beginning)	14,051,101	
Fund Balance - September 30 (Ending)	17,043,004	
Number of days in working capital	125	

CITY OF WESLACO, TEXAS
STATEMENT OF FINANCIAL POSITION - WATER & WASTEWATER FUND COMBINED
September 30, 2024
(UNAUDITED)

	WATER	WASTEWATER	COMBINED
ASSETS			
Cash and Equivalents	488,237	(785,703)	(297,466)
Restricted Cash	1,729	-	1,729
Current Receivables	1,408,821	2,571,225	3,980,045
Inventory	244,280	169,465	413,745
Deferred Resource Outflow	246,198	55,437	301,635
Assets, net of Depr	11,574,039	28,123,196	39,697,235
TOTAL ASSETS	13,963,304	30,133,619	44,096,923
LIABILITIES			
Accounts Payable	651,537	138,326	789,863
Accrued Salaries & Wages	50,516	11,080	61,596
Customers Deposits	1,637,592	-	1,637,592
Due to Other Funds	17,467	7,612	25,079
Lease Payable	527,602	496,762	1,024,364
Other Liabilities	942,685	240,499	1,183,184
Deferred Resource Inflow	28,392	13,040	41,432
Long Term Liabilities - Bonds/Leases	3,682,744		3,682,744
TOTAL LIABILITIES	7,538,534	907,320	8,445,854
FUND EQUITY			
Net Investment in Capital Assets	-		-
Unrestricted fund equity	6,574,562	29,495,576	36,070,138
Change in net position	(149,792)	(269,277)	(419,069)
TOTAL FUND EQUITY	6,424,770	29,226,300	35,651,069
TOTAL LIABILITIES AND FUND EQUITY	13,963,304	30,133,619	44,096,923

CITY OF WESLACO, TEXAS
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
WATER AND WASTEWATER FUNDS
September 30, 2024

REVENUES	WATER	WASTEWATER	Combined Actual	Annual Budget
Charges for Services	8,153,914	5,776,625	13,930,539	13,951,753
Utility Billing Penalties	146,965	119,685	266,650	280,000
Other Financing Sources (CIP)	-	725,774	725,774	779,000
Other Revenue	183,058	7,005	190,063	195,000
TOTAL REVENUES	8,483,937	6,629,089	15,113,026	15,205,753
EXPENDITURES				
Treatment	2,860,377	1,433,797	4,294,174	4,178,787
Distribution & Collection	750,375	1,834,805	2,585,180	2,647,153
Utility Billing	554,991	-	554,991	528,950
Water Meter Division	163,411	-	163,411	188,648
Capital Outlay	913,438	1,173,125	2,086,563	1,859,726
Debt Service/Leases	118,612	8,366	126,978	745,908
TOTAL EXPENDITURES	5,361,205	4,450,092	9,811,297	10,149,172
EXCESS OF REVENUES OVER EXPENDITURES	3,122,732	2,178,997	5,301,729	5,056,581
OTHER FINANCING SOURCES (USES)				
Transfers In	-	1,365,000	1,365,000	-
Transfers (Out)	(3,272,524)	(3,813,274)	(7,085,798)	(5,720,798)
OTHER SOURCES (USES)	(3,272,524)	(2,448,274)	(5,720,798)	(5,720,798)
NET CHANGE IN FUND EQUITY	(149,792)	(269,277)	(419,069)	(664,217)
Fund Balance - October 1 (Beginning)			43,856,798	
Fund Balance - September 30 (Ending)			43,437,729	
Number of days in working capital				55

CITY OF WESLACO, TEXAS
STATEMENT OF FINANCIAL POSITION - SOLID WASTE FUND
9/30/2024
(UNAUDITED)

ASSETS

Cash and Equivalents	600,481
Current Receivables	919,975
Noncurrent Receivable	2,000,000
Deferred Resource Outflow	9,305
Assets, net of Depr	5,389,571
TOTAL ASSETS	8,919,332

LIABILITIES

Accounts Payable	317,505
Accrued Salaries & Wages	89,464
Other Liabilities	49,480
Due to Other Funds	386,823
Noncurrent Liabilities	4,779,604
Deferred Resource Inflow	3,425
TOTAL LIABILITIES	5,626,302

FUND EQUITY

Contributed Capital	-
Reserved fund equity	-
Unreserved fund equity*	2,560,204
Change in net position	732,826
TOTAL FUND EQUITY	3,293,030

TOTAL LIABILITIES AND FUND EQUITY	8,919,332
--	------------------

*Fund equity includes \$2M loan advanced to Water/Sewer Fund
from Solid Waste Fund to complete WTP Project -

CITY OF WESLACO, TEXAS
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
SOLID WASTE FUND
September 30, 2024

	Solid Waste Collection	Brush Collection	Combined Actual	Annual Budget
REVENUES				
Intergovernmental Revenue	-		-	-
Charges for Services	4,842,817	1,375,792	6,218,609	6,231,247
Other Revenue	117,073	-	117,073	110,000
TOTAL REVENUES	4,959,889	1,375,792	6,335,681	6,341,247
EXPENDITURES				
Collection	2,609,397	-	2,609,397	2,675,347
Transfer Station/Recycling	-	177,608	177,608	196,288
Landfill	42,816		42,816	48,000
Brush Collection	-	598,845	598,845	618,370
Capital Outlay	943,130	15,000	958,130	951,754
Debt Service	68,295	22,765	91,060	1,064,667
TOTAL EXPENDITURES	3,663,637	814,218	4,477,855	5,554,426
EXCESS OF REVENUES OVER EXPENDITURES	1,296,252	561,574	1,857,826	786,821
OTHER FINANCING SOURCES (USES)			-	
Other Financing Sources	-		-	645,754
Transfers In	-		-	
Transfers (Out)	(1,125,000)		(1,125,000)	(1,125,000)
OTHER SOURCES (USES)	(1,125,000)	-	(1,125,000)	(479,246)
NET CHANGE IN FUND EQUITY	171,252	561,574	732,826	307,575
Fund Balance - October 1 (Beginning)	2,560,203			
	-			
Fund Balance - September 30 (Ending)	3,293,029			
Number of days in working capital		72		

CITY OF WESLACO, TEXAS
STATEMENT OF FINANCIAL POSITION - AIRPORT FUND
September 30, 2024

ASSETS

Cash and Equivalents	(739,875)
Due from Other Government	-
Current Receivables	84,622
Lease Receivable	270,503
Inventory	65,067
Restricted Assets	100
Deferred Resource Outflow	71,056
Assets, net of Depr	13,837,125
TOTAL ASSETS	13,588,599

LIABILITIES

Accounts Payable	128,253
Accrued Salaries & Wages	35,222
Due to Other Funds	2,182,605
Due to Other Governments	-
Other Liabilities	206,593
Deferred Resource Inflow	278,293
Notes Payable	1,289,515
TOTAL LIABILITIES	4,120,482
Reserved fund equity	-
Unreserved fund equity	10,329,256
Change in net position	(861,140)
TOTAL FUND EQUITY	9,468,116
TOTAL LIABILITIES AND FUND EQUITY	13,588,599

CITY OF WESLACO, TEXAS
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
AIRPORT FUND
September 30, 2024

	Actual	Annual Budget
REVENUES		
Charges for Services	571,246	800,100
Rentals	59,835	118,600
Intergovernmental Revenue	-	2,550,000
Other Revenue	-	1,000
TOTAL REVENUES	631,081	3,469,700
EXPENDITURES		
Airport Operations	1,112,442	1,230,317
Capital Outlay	825,671	2,638,000
Debt Service	1,316,170	93,257
TOTAL EXPENDITURES	3,254,282	3,961,574
EXCESS OF REVENUES OVER EXPENDITURES	(2,623,201)	(491,874)
OTHER FINANCING SOURCES (USES)		
Transfers In (Out)	250,000	250,000
Proceeds Sales of Assets	1,512,061	-
OTHER SOURCES (USES)	1,762,061	250,000
NET CHANGE IN FUND EQUITY	(861,140)	(241,874)
Fund Balance - October 1 (Beginning)	10,329,256	
Fund Balance - September 30 (Ending)	9,468,116	
Number of days in working capital	-152	



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1046	
From:			
Subject: Discussion and consideration to accept and file the Quarterly Investment Report for period ending September 30, 2024. (Staffed by Finance Department.)			
Background: Quarterly Investment reports need to be submitted to the governing body not less than quarterly as per Local Government Code Public Funds Investment Sec. 2256.023(a).			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted:			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
Rosalinda Cavazos Rosalinda Cavazos Martin Garza		Created	
City Manager Comments: Approve to accept and file as recommended by staff.			
Staff Recommendation: Staff recommends acceptance and filing.			
Attachments, if any: 111924 QTRLY INVESTMENT MEMO, 093024 QTRLY Investment Report			
Responsibilities upon Approval: File report.			

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Adrian Farias, Mayor Pro-Tem, District 4
Greg Kerr, Commissioner, At-Large
Israel Gonzalez, Jr., Commissioner, At-Large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3

Martin Garza, City Manager

Date: November 14, 2024

To: Mayor & City Commission

CC: Martin Garza, City Manager

From: Rosie Cavazos, Finance Director

Re: Quarterly Investment Report for Period Ending September 30, 2024.

.....

I respectfully submit the Quarterly Investment for the period ending September 30, 2024.

Our total deposits have remained constant.

The interest received continues to outpace projections.

Total interest earned to date for fiscal year 2024, is \$3,111,945, General fund recognized \$959,687 in interest, while the remaining balance went to the respective capital projects funds.

Staff recommends acceptance and filing of these reports.

City of Weslaco, Texas

Investment Report

September 30 2024

Deposits:

Cash on Deposit

PNC Bank

LSNB

Tex Pool

Tex Pool Prime

Total

4th Quarter	3rd Quarter	2nd Quarter	1st Quarter
09/30/24	06/30/24	03/31/24	12/31/23
\$ 217,915	\$ 281,199	\$ 5,138,172	\$ 10,862,929
\$ 5,152,649	\$ 9,969,254	\$ 7,030,193	N/A
751,178	741,305	889,552	721,935
51,495,431	46,507,461	48,331,997	51,200,253
\$ 57,617,173	\$ 57,499,218	\$ 61,389,915	\$ 62,785,117

Rates:

Cash - Interest Earning

PNC Bank

LSNB

Tex Pool

Tex Pool Prime

4th Quarter	3rd Quarter	2nd Quarter	1st Quarter
09/30/24	06/30/24	03/31/24	12/31/23
0.10%	0.10%	0.10%	0.10%
3.28%	4.75%	4.75%	N/A
5.16%	5.31%	5.31%	5.38%
5.28%	5.46%	5.49%	5.61%

Total Interest Earned for Period

Total Interest

Average Return

Benchmark - 4 week T-Bill Rate

Weighted Average Maturity (Days)

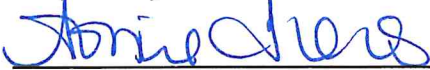
\$ 774,373.00	811,866.19	781,967	743,738
5.08%	5.31%	4.95%	4.65%
4.74%	5.27%	5.29%	5.33%
1.00	1.00	1.00	1.00

Total Interest Earned Year to Date

\$ 3,111,945

This report is in full compliance with the investment policy and strategy as established for the City of Weslaco, Texas and the Public Funds Investment Act (Chapter 2256, Government Code).

Prepared by:



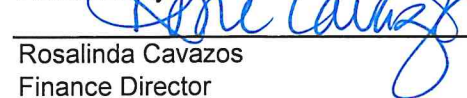
Sonia Flores

Assistant Finance Director

11/13/2024

Date

Reviewed by:



Rosalinda Cavazos

Finance Director

11/14/2024

Date



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-737	
From: Rosalinda Cavazos			
Subject: Discussion and consideration to approve the close out of the Mile 6 Expansion Joint Project with Hidalgo County Precinct #1 and authorize final payment of any outstanding invoices in an amount not to exceed \$668,753.72. (Staffed by Finance Department.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
NORMA CANTU Rosalinda Cavazos Martin Garza		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: 111924 MILE 6W CLOSEOUT MEMO, 111924 MILE 6 CLOSEOUT LETTER, 2018.01.09 - AI-63151 - ILA City of Weslaco - Mile 6 W Phase III Executed, 2017.05.30 - AI-60041 - ILA City of Weslaco - Mile 6 W Executed, SOUTHERN TRENCHLESS 635-21 TELEVISIONING, SOUTHERN TRENCHLESS 635-21, certificate of award 1.5.2021, Texas Cordia Correspondence			
Responsibilities upon Approval:			

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Adrian Farias, Mayor Pro-Tem, District 4
Greg Kerr, Commissioner, At-Large
Israel Gonzalez, Jr., Commissioner, At-Large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3

Martin Garza, City Manager

Date: November 13, 2024

To: Mayor & City Commission

CC: Martin Garza, City Manager

From: Rosie Cavazos, Finance Director

Re: Mile 6W Closeout Final Payment

.....

The City of Weslaco along with Precinct 1 have been in contact since April 2024, regarding the closeout of the Mile 6 (Westgate) Expansion project. The City and Precinct have agreed on the final payment owed from the City is \$668,735.72. The payment includes a credit of \$27,807 for the amount paid to Southern Trenchless for a sewer bypass setup.

The City will be using the remaining balance of our Series 2013, in the amount of \$364,661.37 and a transfer from General Fund balance of \$304,074.35 to complete the payment.

Staff recommends approval of the closeout payment.

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Adrian Farias, Mayor Pro-Tem, District 4
Greg Kerr, Commissioner, At-Large
Israel Gonzalez, Jr., Commissioner, At-Large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3

Martin Garza, City Manager

November 13, 2024

Office of Commissioner David L. Fuentes
1902 Joe Stephens, Ste. 101
Weslaco, TX 78599

Dear Commissioner Fuentes,

Subject: Closeout of Mile 6W Expansion Project

The City Commission has approved the closeout of the project with final payment of \$668,753.72 on November 19, 2024.

The final payment amount is following up on our April 15, 2024 meeting, as discussed and agreed upon, the City is hereby officially requesting a credit of \$27,807 in connection with Mile 6 West Expansion project as it relates to the interlocal agreements dated May 30, 2017 (Phase I&II) and January 9, 2018 (Phase III) between the City and County in which each entity agreed to contribute 50% for this project's cost. The \$27,807 credit reflects the City's payment to Southern Trenchless for a bypass pump to keep the sewer flowing due to Texas Cordia delay in the realignment of the canal. Payment was issued with Check# 63078 in the amount of \$52,250 on 05/20/2021 and check #63078 in the amount of \$3,364 on 05/20/2021. This credit results in a remaining balance due from the City for \$668,753.72.

Should you require any further information or clarification regarding the final payment, or if there are any remaining questions, please do not hesitate to contact my office at 956.968.3181 or email at mgarza@weslacotx.gov.

Sincerely,

Martin Garza
City Manager

AI-63151

Purchasing Department 19. B. 2.

CC - REGULAR

Prct. 1

Meeting Date: 01/09/2018

Submitted For: David Fuentes, **Submitted By:** Erica Espinosa, COMM. PCT. #1
COMM. PCT. #1

Department: COMM. PCT. #1

Information

CAPTION

PCT 1 TXDOT M6W (1315)

A. Requesting approval of Interlocal Cooperation Agreement between The City of Weslaco, Texas and Hidalgo County, Texas concerning Phase III Improvements to Mile 6 West Road from Mile 9 North to Mile 11 North [Phase III shall include Design of Intersection Improvements and Drainage Outfalls as well as required Right-of-Way Acquisition/ Compensable Utility Services and Construction Management Services including but not limited to Construction Inspection/ Construction Material Testing];

B. In accordance with Texas Government Code §791.014, Hidalgo County, Texas, acting by and through the Hidalgo County Commissioners Court, has been advised of a proposed project of a desire to widen and reconstruct Mile 6 West between Mile 9 and Mile 11 through a Phase II Inter-local Cooperation Agreement to be entered into with the City of Weslaco, Texas, and Hidalgo County.

BACKGROUND

TXDOT

Mile 6 West Road from Mile 9 North to Mile 11 North.

Fiscal Impact

CALENDAR YEAR: 2018

ACCT. #: 8-1315-431-00-121-039-0-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

50% City of Weslaco/50% County of Hidalgo; the County's portion will be fully identified at the time a WA is executed with the contracted engineer, pending year-end carryovers.

8-1315-126-30-000-010-0-000 TXDOT PRJ-DUE FR WESLACO-MILE 6 WEST

Attachments

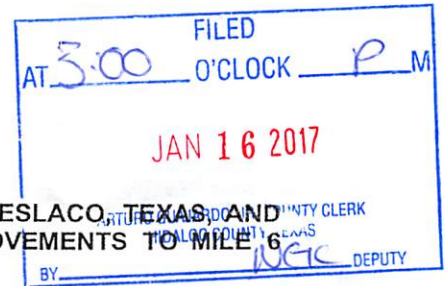
ICA-Weslaco/Hidalgo County Phase III

Legals approval

Form Review

Inbox	Reviewed By	Date
Purchasing - Internal	Marty Salazar	01/05/2018 01:30 PM
Budget & Management	Veronica Ortiz	01/05/2018 01:44 PM
Ivan Cantu	Ivan Cantu	01/05/2018 02:28 PM
Final Approval	Monica Salinas	01/05/2018 05:50 PM
Form Started By: Erica Espinosa		Started On: 01/05/2018 09:31 AM
Final Approval Date: 01/05/2018		

STATE OF TEXAS §
 §
COUNTY OF HIDALGO §



INTERLOCAL COOPERATION AGREEMENT BETWEEN THE CITY OF WESLACO, TEXAS, AND HIDALGO COUNTY, TEXAS CONCERNING CERTAIN PHASE III IMPROVEMENTS TO MILE 6 WEST ROAD FROM MILE 9 NORTH TO MILE 11 NORTH.

THIS agreement is made on this _____ day of _____, 2017 by and between the City of Weslaco, Texas, hereinafter referred to as "CITY", and the County of Hidalgo, Texas, hereinafter referred to as "COUNTY" pursuant to the provisions of the Texas Interlocal Cooperation Act, as follows:

WITNESSETH:

WHEREAS, COUNTY and CITY entered into a Phase I and Phase II Interlocal Cooperation Agreement dated May 30, 2017 in which the County and City agreed to complete Phase I and Phase II of improvements to the Mile 6 West Road.

WHEREAS, CITY is a home rule municipality located in Hidalgo County, Texas;

WHEREAS, COUNTY is a county in the State of Texas;

WHEREAS, CITY and COUNTY, each pursuant to its statutory and constitutional authority, are responsible for maintenance and improvements of certain public roadways within their boundaries;

WHEREAS, Mile 6 West (Westgate Drive) is an important and critical integral infrastructure connecting link corridor within the City of Weslaco and Hidalgo County;

WHEREAS, Texas Department of Transportation ("TxDOT"), Hidalgo County Metropolitan Planning Organization (HCMPO), CITY and COUNTY have identified the need to widen and reconstruct Mile 6 West (Westgate Drive) from Mile 9 North to Mile 11 North from an existing two-lane rural roadway to a four-lane urban roadway (the "Road");

WHEREAS, TxDOT, HCMPO, CITY and COUNTY have allocated Federal, State and local funds to fully fund engineering, environmental, survey, the acquisition of right of way, adjustment of utilities and construction of the Road;

WHEREAS, COUNTY will be the fiduciary agent for this project and assume the role of project development lead;

WHEREAS, COUNTY and CITY desires to complete the remaining project development activities in Phase III for this project as follows:

- Phase III – shall include Design of Intersection Improvements and Drainage Outfalls as well as required Right-of-Way Acquisition / Compensable Utility Services and Construction Management Services including but not limited to Construction Inspection / Construction Material Testing;

WHEREAS, COUNTY desires to complete Phase III of the project development in this Agreement:

WHEREAS, the segment of the Road from Mile 9 to Mile 10 is within the current corporate limits of the CITY, while the segment North from Mile 10 to Mile 11 is within the Extraterritorial Jurisdiction (ETJ) of the CITY and within COUNTY jurisdiction as outlined in Exhibit A;

WHEREAS, the Road serves as a connecting link and as an integral part of the county road system and such road improvements are in the best interest of the COUNTY and CITY;

WHEREAS, the CITY and COUNTY desire to equally share the total estimated project development costs for Phase III.

WHEREAS, the estimated total Phase III project development costs will be \$ 1,065,544.72 as identified in Exhibit B;

WHEREAS, the CITY's estimated share is \$532,772.36 for Phase III;

WHEREAS, the CITY desires to cooperate by contributing \$532,772.36 upon execution of this agreement. Any over runs and / or under runs will be shared equally between the CITY and COUNTY for this Phase III development cost;

WHEREAS, the COUNTY's estimated share is \$532,772.36 for Phase III project development cost;

WHEREAS, CITY and COUNTY are authorized to enter into this Agreement pursuant to the Interlocal Cooperation Act, Texas Government Code 791.001 et. Seq. which authorizes local governments to contract with each other to perform governmental functions and services under the terms of the Act;

NOW, THEREFORE, CITY and COUNTY, in consideration of the mutual covenants expressed hereinafter, agree as follows:

1. COUNTY will be the fiduciary agent for this project and assume the role of project development lead;
2. COUNTY and CITY desires to complete the remaining project development activities in Phase III for this project as follows:
 - Phase III – shall include Design of Intersection Improvements and Drainage Outfalls as well as required Right-of-Way Acquisition / Compensable Utility Services and Construction Management Services including but not limited to Construction Inspection / Construction Material Testing;
3. COUNTY will complete Phase III of the project development in this Agreement, and use County's contracted consulting engineering firm for this project to complete the work under Phase III.
4. The Road serves as a connecting link and is an integral part of the county road system and such road improvements are in the best interest of the COUNTY and CITY.
5. The CITY and COUNTY desire to equally share the total estimated project development costs for Phase III that is not paid by Hidalgo County Drainage District #1;
6. The estimated total Phase III project development cost is \$1,065,544.72 as identified in Exhibit B.
7. The CITY's estimated share of Phase III project development cost is \$532,772.36.
8. The CITY shall pay the COUNTY the sum of \$532,772.36 upon execution of this Agreement. Any over runs and/or under runs will be shared equally between the CITY and COUNTY for this Phase III development cost;
9. The COUNTY's estimated share is \$532,772.36 for Phase III project development cost.
10. Each party agrees to conform to its own applicable purchasing laws, regulations, policies, and procedures with respect to the portion of the work under this Agreement performed by each party.

11. Conflict of Applicable Law: Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of this Agreement and any present or future law, ordinance, or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of the Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.
12. No Waiver: No waiver by any party hereto of any breach of any provision of the Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.
13. Entire Agreement: This Agreement contains the entire contract between the parties hereto and each party acknowledges that neither has made (either directly or through any agreement or representative) and representation or agreement in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by Weslaco and County and not otherwise.
14. TEXAS LAW TO APPLY: THIS AGREEMENT SHALL BE CONSTRUED UNDER AND IN ACCORDANCE WITH THE LAWS OF THE STATE OF TEXAS, AND ALL OBLIGATIONS OF THE PARTIES CREATED HEREUNDER ARE PERFORMABLE IN HIDALGO COUNTY, TEXAS. THE PARTIES HEREBY CONSENT TO PERSONAL JURISDICTION IN HIDALGO COUNTY, TEXAS.
15. Notice: Except as maybe otherwise specifically provided in this Agreement, all notices, demands, requests or communication required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

 If to Weslaco: City of Weslaco
 Attention: Honorable David Suarez, Mayor
 225 S. Kansas Ave.
 Weslaco, Texas 78596

 If to County: Hidalgo County, Texas
 Attn: Honorable Ramon Garcia, Hidalgo County Judge
 P. O. Box 758
 Edinburg, Texas 78540-0758

 Copies to: Honorable David Fuentes, Commissioner, Precinct No. 1
 1902 Joe Stephens Ave.
 Weslaco, Texas 78596
16. Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee, or, if mailed, at such time as it is deposited in the United States mail.
17. Additional Documents: The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this agreement.
18. Successors: This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

19. Assignment: This Agreement shall not be assignable.
20. Headings: The headings and captions contained in this Agreement are solely for the convenience reference and shall not be deemed to affect the meaning or interpretation of any provision of paragraph hereof.
21. Gender and Number: All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and as often as may be appropriate.
22. Authority to Execute: The execution and performance of this Agreement by Weslaco and County have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of Weslaco and County in accordance with its terms.
23. Governmental Purpose: Each party hereto is entering into the agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.
24. Commitment or Current Revenues Only: In the event that during any term hereof; the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon ninety (90) days written notice to the other party. Each of the parties hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party hereto pursuant to the provisions of Tex. Loc. Govt. Code Ann. §271.903.
25. Following completion of construction of the Road each party hereto shall maintain the road within their respective jurisdictions where applicable.

EXHIBIT "B"

MILE 6 ESTIMATED PROJECT COSTS

ROADWAY PROJECT: LA 5010		MILE 6	
LIMITS:		from Mile 5 to Mile 11	
EXISTING ROADWAY SECTION:		2-Lane Rural	
EXISTING ROW WIDTH:		65' to 80' Varies	
PROPOSED ROADWAY SECTION:		4-Lane Dashed Roadway	
PROPOSED ROW WIDTH:		134'-8"	
ESTIMATED CONSTRUCTION COST (20' IF FURMAN ROADWAY ONLY)		\$3,500,000.00	
ESTIMATED CONSTRUCTION COST (CLEAN 2 EXISTING OUTFALLS) (320' if each)		\$ 578,000.00	
ESTIMATED CONSTRUCTION COST (2,800 Conc In-pavement Structure Wyo/ways)		\$ 500,000.00	
ESTIMATED CONSTRUCTION COST (1-1648 Conc In-pavement Structure Wyo/ways)		\$ 300,000.00	
LENGTH FOR 4-LANE ROADWAY		2.2 Miles	
ESTIMATED PROJECT COSTS		ESTIMATED % LPA COST SHARE	TOTAL ESTIMATED PROJECT COST
PHASE I - AS PER APPROVED AGREEMENT - (DATED AUGUST 6, 2013)			TOTAL ESTIMATED LPA COST
PHASE I - AS PUBLIC INVOLVEMENT & SCHEMATIC DESIGN Delin. of Local Costs to State Conf. Plan, Study and Agree: AFA w/ TxDOT/PA coord. Etc. 100% \$ - Environmental Document with TxDOT 100% \$ - Public Involvement for the project: Stakeholders and 1 Public Meeting 100% \$ - Archeological and Historical Research 100% \$ - Engineering Technical Support of Public Maps with Layouts etc. 100% \$ - Schematic for Roadway & Systems 100% \$ - Traffic Signal Warrants (2 Locations) 100% \$ - Hydrograph Map for 3 Outfall Drain Ditches at culverts & capcoves 100% \$ - Office Services for Survey, (Plan, Owner Idents, and Comp. Property Rights), RDWY & Outfalls 100% \$ - Utility Search, based on comments as provided by TxDOT/PA/PA, and Etc. update w/ FHAA 100% \$ - Engineering Technical Support to address Public Meeting with FHAA, etc. 100% \$ - Effort address the Public and hold a Public Hearing 100% \$ - PHASE I SUB-TOTAL (TxDOT WORK AUTH. NO. 2 PAID TO TxDOT & APPROVED BY TxDOT) \$ 497,281.58 \$ 81,456.40			
PHASE II - INTERLOCAL COOPERATION AGREEMENT PHASE II - ROW MAP, Surveys, PS&E, ROW Acquisition, Utility Management TxDOT WORK AUTH. NO. 3 (not approved by TxDOT) LPA Cost (at amount of money paid to date) 66% \$ 1,515,115.09 \$ 1,646,740.00 TxDOT WORK AUTH. NO. 4 (approved by TxDOT & AS-Cancelled by Act. No. 1) 99% \$ 628,951.29 \$ 272,434.96 LPA Cost at amount of money paid to date - with no TxDOT Reimbursement Due in Project Construction 100% \$ - Additional Costs to Complete ROW Map (Estimated, 68 Parcels) 100% \$ - Additional Costs to Complete the Environmental Assessment to include Outfalls to Present Construction 100% \$ 15,070.01 \$ 15,000.00 Additional Costs to Complete Field Surveys for Design and Construction OF ROADWAY 100% \$ 49,500.00 \$ 49,500.00 Additional Costs to Complete Field Surveys for Design and Construction OF OUTFALLS 100% \$ 10,000.00 \$ 10,000.00 Additional Costs to Complete PS&E Development Roadway (5% Engineering Fee) 100% \$ 359,296.01 \$ 359,296.00 Additional Costs to Complete Site Surveys (Utility Engineering (R-12), 25 plot hole/survey) 100% \$ 13,750.00 \$ 13,750.00 Additional Costs to Complete Permanent Signal Designs (Mile 9, Mile 10, Mile 11) 100% \$ 38,000.00 \$ 38,000.00 Additional Costs to Complete Temporary Signal Designs during Construction 100% \$ 18,000.00 \$ 18,000.00 Additional Costs for Engineering Fee to Create 1 set of Plans and Submit through TxDOT 100% \$ 46,000.00 \$ 46,000.00 Additional Costs to Complete Remedial Utility Engineering (R-12), 25 plot hole/survey 100% \$ 120,000.00 \$ 120,000.00 Additional Costs to Complete Right-of-Way Maps - Acquisition Surveys (see, 68 Parcels) FOR ROADWAY 100% \$ 844,560.00 \$ 844,560.00 Est. Comp. Utility Mgmt for Acq. of Property Rights and Compensation to Property Owners 100% \$ 94,500.00 \$ 94,500.00 SUB-TOTAL \$ 3,758,682.20 \$ 3,034,780.00 Prel. Engineering Detail State Costs for State Review and Oversight (Est. 12% of Const.) 100% \$ 134,736.00 \$ 134,736.00 Est. County Attorney Costs for Condemnation (15,000\$/Parcel based on 20% total of parcels) 100% \$ 204,000.00 \$ 204,000.00 Right-of-Way State (Uninformed Review and Oversight) (15.0% of combined cost, and) 100% \$ 200,749.43 \$ 200,749.43 Est. Engineer's Right-of-Way Costs (EST. 10% to add on each side for 2.2 miles @ \$4.00 to sq ft) 20% \$ 1,608,548.00 \$ 777,121.20 Est. Engineer's Right-of-Way Costs (EST. 10% to add on each side for 2.2 miles @ \$4.00 to sq ft) 20% \$ 700,000.00 \$ 350,000.00 SUB-TOTAL \$ 2,108,094.43 \$ 971,245.63 PHASE II SUB-TOTAL \$ 6,456,776.96 \$ 4,006,026.40			

PHASE III REVISED COST ESTIMATE

PHASE III - ESTIMATE AS PER ICA APPROVED ON MAY 30, 21017

[illegible]

TOTAL ESTIMATED LPA COST..... \$ 5,334,142.77

COMBINED TOTAL ESTIMATED PROJECT COST..... \$ 20,299,315.45

ESTIMATED LPA COSTS NOT INCLUDED IN WORK AUTHORIZATION(S).....	\$ 1,145,725.52
--	-----------------

LPA PROJECT COST IN PERCENTAGE COMPARED TO TOTAL COST 76%

MILE 6 PHASE II - LPA PARTICIPATION COSTS

MILE 6 PHASE II - LPA PARTICIPATION COSTS

ESTIMATED CITY OF WESLACO PARTICIPATION COST FOR PHASE I & II OF THIS PROJECT \$ 2,043,741.40

ESTIMATED COUNTY PARTICIPATIONNN COST FOR PHASE I & II OF THIS PROJECT	\$ 2,043,741.40
--	-----------------

MILE 6 PHASE III - LPA PARTICIPATION COSTS

ESTIMATED CITY OF WESLACO PARTICIPATION COST FOR PHASE III OF THIS PROJECT \$ 632,772.34

ESTIMATED COUNTY PARTICIPATION ONN COST FOR PHASE III OF THIS PROJECT	6	133,723.14
---	---	------------

THESE COSTS WILL BE BORNE BY THE HCDD#1	\$ 181,115.27
---	---------------

WITNESS THE HANDS OF THE PARTIES effective as of the day and year first written above.

CITY OF WESLACO

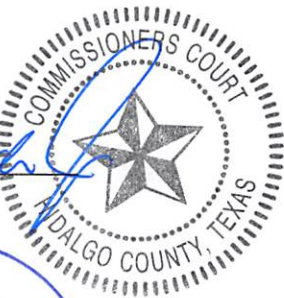
By: David Suarez
David Suarez, Mayor

ATTEST: [Signature]
City Secretary

COUNTY OF HIDALGO

By: Ramon Garcia
Ramon Garcia, County Judge

ATTEST: [Signature]
County Clerk



APPROVED BY
COMMISSIONERS' COURT
ON: 1/9/18 [Signature]

APPROVED AS TO FORM:
By: [Signature]
Weslaco City Attorney

APPROVED AS TO FORM:
Atlas, Hall & Rodriguez, L.L.P.
By: [Signature]
Stephen L. Crain

STATE OF TEXAS

§
§
§

COUNTY OF HIDALGO

APPROVAL OF
INTERLOCAL COOPERATION AGREEMENT
PROJECT

In accordance with Texas Government Code §791.014, Hidalgo County, Texas, acting by and through the Hidalgo County Commissioners Court, has been advised of a proposed project to desire to widen and reconstruct Mile 6 West between Mile 9 and Mile 11 through a Phase III Interlocal Cooperation Agreement to be entered into with the City of Weslaco, Texas, and Hidalgo County.

By vote on Jan. 09, 2018, the Hidalgo County Commissioners Court has approved the Project identified above.

Ramon Garcia
By: Ramon Garcia, County Judge

ATTEST:

Arturo Guajardo
Arturo Guajardo, County Clerk



APPROVED AS TO FORM:

Atlas, Hall & Rodriguez, L.L.P.

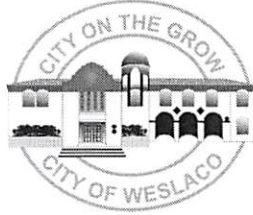
By: SLC

Stephen L. Crain

COMMISSIONERS' COURT
1/9/18
ON.

City of Weslaco

"The City on the Grow"



David Suarez, Mayor
Gerardo "Jerry" Tafolla, Mayor Pro-Tem, District 4
Leo Muñoz, Commissioner, District 1
Greg Kerr, Commissioner, District 2
Jose "J.P." Rodriguez, Commissioner, District 3
Letty Lopez, Commissioner, District 5
Josh Pedraza, Commissioner, District 6

Mike R. Perez, City Manager

December 21, 2017

Hidalgo County Precinct No. 1
Attn: County Commissioner David Fuentes
1902 Joe Stephens Ave.
Weslaco, Texas 78596

Dear County Commissioner Fuentes:

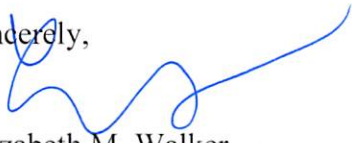
At their regular meeting of December 19, 2017, the Weslaco City Commission approved an Interlocal Agreement for Mile 6 West Project Phase III with Hidalgo County for an amount not to exceed \$532,772.26, authorized the Mayor to execute any related documents.

Enclosed please find the agreement as executed by Mayor David Suarez; kindly execute, retain a copy and convey the original agreement for the city's records.

Kindly note the City does not consider any agreement effective until filed fully executed.

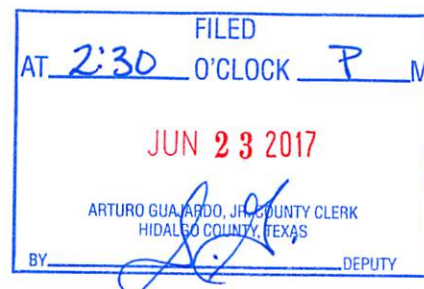
Should you have any questions, please do not hesitate to call me at (956) 968-3181, Ext. 1103.

Sincerely,


Elizabeth M. Walker
Assistant City Manager/City Secretary

EMW/mv

C: Mardoqueo Hinojosa, City Engineer/Planning/Code Enforcement Director



STATE OF TEXAS §
 §
COUNTY OF HIDALGO §

INTERLOCAL COOPERATION AGREEMENT BETWEEN THE CITY OF WESLACO, TEXAS, AND HIDALGO COUNTY, TEXAS CONCERNING CERTAIN PHASE I AND PHASE II IMPROVEMENTS TO MILE 6 WEST ROAD FROM MILE 9 NORTH TO MILE 11 NORTH.

THIS agreement is made on this 30th day of May, 2017 by and between the City of Weslaco, Texas, hereinafter referred to as "CITY", and the County of Hidalgo, Texas, hereinafter referred to as "COUNTY" pursuant to the provisions of the Texas Interlocal Cooperation Act, as follows:

WITNESSETH:

WHEREAS, both the CITY and COUNTY executed an Interlocal Cooperation Agreement on the 6th day of August, 2013 (the August 6, 2013 Agreement) for the Phase I project development activities to the Road as hereinafter defined to have been completed;

WHEREAS, the Phase I project development activities to the Road consists of the Environmental Assessment, Public Involvement and Schematic Services;

WHEREAS, the terms and conditions of this Agreement to the extent it conflicts with the August 6, 2013 Agreement shall be controlled by this Interlocal Cooperation Agreement;

WHEREAS, CITY is a home rule municipality located in Hidalgo County, Texas;

WHEREAS, COUNTY is a county in the State of Texas;

WHEREAS, CITY and COUNTY, each pursuant to its statutory and constitutional authority, are responsible for maintenance and improvements of certain public roadways within their boundaries;

WHEREAS, Mile 6 West (Westgate Drive) is an important and critical integral infrastructure connecting link corridor within the City of Weslaco and Hidalgo County;

WHEREAS, Texas Department of Transportation ("TxDOT"), Hidalgo County Metropolitan Planning Organization (HCMPO), CITY and COUNTY have identified the need to widen and reconstruct Mile 6 West (Westgate Drive) from Mile 9 North to Mile 11 North from an existing two-lane rural roadway to a four-lane urban roadway (the "Road");

WHEREAS, TxDOT, HCMPO, CITY and COUNTY have allocated Federal, State and local funds to fully fund engineering, environmental, survey, the acquisition of right of way, adjustment of utilities and construction of the Road;

WHEREAS, COUNTY will be the fiduciary agent for this project and assume the role of project development lead;

WHEREAS, COUNTY and CITY desires to complete the remaining project development activities in Phase II and III for this project as follows:

- Phase II – shall include Field Surveys, Right-of-Way Map, Plans, Specification & Estimates, Roadway Right-of-Way Acquisition / Compensable Utility Services; and
- Phase III – shall include Outfall Right-of-Way Acquisition / Compensable Utility Services and Construction Management Services including but not limited to Construction Inspection / Construction Material Testing;

WHEREAS, COUNTY desires to complete Phase II of the project development in this Agreement:

WHEREAS, the segment of the Road from Mile 9 to Mile 10 is within the current corporate limits of the CITY, while the segment North from Mile 10 to Mile 11 is within the Extraterritorial Jurisdiction (ETJ) of the CITY and within COUNTY jurisdiction as outlined in Exhibit A;

WHEREAS, the Road serves as a connecting link and as an integral part of the county road system and such road improvements are in the best interest of the COUNTY and CITY;

WHEREAS, the CITY and COUNTY desire to equally share the total estimated project development costs;

WHEREAS, the estimated total Phase I & II projects development costs will be \$ 4,087,482.80 as identified in Exhibit B;

WHEREAS, the CITY's estimated share is \$2,043,741.40 for Phase I & II of which the CITY has already contributed \$187,991.63 leaving a balance of \$1,855,749.77;

WHEREAS, the CITY desires to cooperate by contributing \$755,008.37 upon execution of this agreement, \$ 347,000 in October 2017, \$416,000 in October 2018 and \$337,741.40 in October 2019. Any over runs and/or under runs will be shared equally between the CITY and COUNTY for this Phase I & II development costs;

WHEREAS, the COUNTY's estimated share is \$2,043,741.40 for Phase I & II project development costs;

WHEREAS, CITY and COUNTY are authorized to enter into this Agreement pursuant to the Interlocal Cooperation Act, Texas Government Code 791.001 et. Seq. which authorizes local governments to contract with each other to perform governmental functions and services under the terms of the Act;

NOW, THEREFORE, CITY and COUNTY, in consideration of the mutual covenants expressed hereinafter, agree as follows:

1. COUNTY and CITY desire to complete Phase II of this project development in this Agreement consisting of and including:
 - Field Surveys, Right-of-Way Map, Plans, Specification & Estimates, Roadway Right-of-Way Acquisition/ Compensable Utility Services.
2. The Road serves as a connecting link and is an integral part of the county road system and such road improvements are in the best interest of the COUNTY and CITY.
3. The CITY and COUNTY desire to equally share the total estimated project development cost.
4. The estimated total Phase I & II projects development cost is \$ 4,087,482.80 as identified in Exhibit B.
5. The CITY's estimated share of Phase I & II project development cost is \$2,043,741.40 of which the CITY has already contributed \$187,991.63 leaving a balance of \$1,855,749.77.
6. The CITY shall pay the COUNTY the sum of \$755,008.37 upon execution of this Agreement, \$347,000 in October 2017, \$416,000 in October 2018 and \$337,741.40 in October 2019. Any over runs and/or under runs will be shared equally between the CITY and COUNTY for this Phase I & II development costs;
7. The COUNTY's estimated share is \$2,043,741.40 for Phase I & II project development costs.
8. To the extent the terms and conditions of the Agreement conflict with the terms and conditions of the August 6, 2013 Agreement, the terms of this Agreement shall control.
9. Each party agrees to conform to its own applicable purchasing laws, regulations, policies, and procedures with respect to the portion of the work under this Agreement performed by each party.
10. Conflict of Applicable Law: Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of this Agreement and any present or future law, ordinance, or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of the Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.

11.No Waiver: No waiver by any party hereto of any breach of any provision of the Agreement shall be deemed to be a waiver of any preceding of succeeding breach of the same or any other provision hereof.

12.Entire Agreement: This Agreement contains the entire contract between the parties hereto and each party acknowledges that neither has made (either directly or through any agreement or representative) and representation or agreement in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by Mission, McAllen and County, and not otherwise.

13.TEXAS LAW TO APPLY: THIS AGREEMENT SHALL BE CONSTRUED UNDER AND IN ACCORDANCE WITH THE LAWS OF THE STATE OF TEXAS, AND ALL OBLIGATIONS OF THE PARTIES CREATED HEREUNDER ARE PERFORMABLE IN HIDALGO COUNTY, TEXAS. THE PARTIES HEREBY CONSENT TO PERSONAL JURISDICTION IN HIDALGO COUNTY, TEXAS.

14.Notice: Except as maybe otherwise specifically provided in this Agreement, all notices, demands, requests or communication required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to Weslaco: City of Weslaco
Attention: David Suarez, Mayor
225 S. Kansas Ave.
Weslaco, Texas 78596

If to County: Hidalgo County, Texas
Attn: Honorable Ramon Garcia, Hidalgo County Judge
P. O. Box 758
Edinburg, Texas 78540-0758

Copies to: David Fuentes, Commissioner, Precinct No. 1
1902 Joe Stephens Ave.
Weslaco, Texas 78596

15.Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee, or, if mailed, at such time as it is deposited in the United States mail.

16.Additional Documents: The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this agreement.

17. **Successors:** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.
18. **Assignment:** This Agreement shall not be assignable.
19. **Headings:** The headings and captions contained in this Agreement are solely for the convenience reference and shall not be deemed to affect the meaning or interpretation of any provision of paragraph hereof.
20. **Gender and Number:** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and as often as may be appropriate.
21. **Authority to Execute:** The execution and performance of this Agreement by the Mission, McAllen and County have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of the Cities and County in accordance with its terms.
22. **Governmental Purpose:** Each party hereto is entering into the agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.
23. **Commitment or Current Revenues Only:** In the event that during any term hereof; the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon ninety (90) days written notice to the other party. Each of the parties hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party hereto pursuant to the provisions of Tex. Loc. Govt. Code Ann. §271.903.
24. **Following completion of construction of the Road** each party hereto shall maintain the road within their respective jurisdictions where applicable.

WITNESS THE HANDS OF THE PARTIES effective as of the day and year first written above.

CITY OF WESLACO

By: David Suarez
David Suarez, Mayor

ATTEST:

Weslaco 5/14/17
City Secretary

COUNTY OF HIDALGO

By: Ramon Garcia
Ramon Garcia, County Judge

ATTEST:

Atlas by SJ
County Clerk



APPROVED BY
COMMISSIONERS' COURT
ON: 5/30/17 grb

APPROVED AS TO FORM:

By: Juan Gonzales
Juan Gonzales
Weslaco City Attorney

APPROVED AS TO FORM:
Atlas, Hall & Rodriguez, L.L.P.

By: Stephen L. Crain
Stephen L. Crain

Interlocal Cooperation Agreement between the City of Weslaco, Texas and Hidalgo County, Texas concerning certain Phase I and Phase II Improvements to Mile 6 West Road from Mile 9 North to Mile 11 North.

FILED	
AT <u>2:30</u>	O'CLOCK <u>P</u> M
JUN 23 2017	
ARTURO GUAJARDO, JR. COUNTY CLERK HIDALGO COUNTY, TEXAS	
BY <u>[Signature]</u>	DEPUTY

STATE OF TEXAS §
 §
COUNTY OF HIDALGO §

**APPROVAL OF
INTERLOCAL COOPERATION AGREEMENT
PROJECT**

In accordance with Texas Government Code §791.014, Hidalgo County, Texas, acting by and through the Hidalgo County Commissioners Court, has been advised of a proposed project to desire to widen and reconstruct Mile 6 West between Mile 9 and Mile 11 through a Phase II Interlocal Cooperation Agreement to be entered into with the City of Weslaco, Texas, and Hidalgo County.

By vote on May 30 2017, the Hidalgo County Commissioners Court has approved the Project identified above.

Ramon Garcia
By: Ramon Garcia, County Judge

ATTEST:

Arturo Guajardo
Arturo Guajardo, County Clerk

APPROVED BY
COMMISSIONERS' COURT
ON: 5/30/17 mb

APPROVED AS TO FORM

Atlas, Hall & Rodriguez, L.L.P.

By: [Signature]
Stephen L. Crain





HIDALGO
COUNTY

Mile 11 N

END
PROJECT

Westgate Dr

Mile 10 N Rd

Mile 5 1/2 Rd W

Mile 6 1/2 W

MILE 6

FM 88

Mile 9 1/4 N

BEGIN
PROJECT

Weslaco

N Border Ave

N-Westgate Dr

LEGEND

-  MILE 6 (WESTGATE)
-  STREETS
-  STATE ROADS
-  WESLACO CITY LIMITS
-  HIDALGO COUNTY LIMITS

1,100 550 0 1,100
Feet
1 inch = 1,500 feet

EXHIBIT A



**MILE 6 (WESTGATE)
LOCATION MAP**

FROM MILE 9 TO MILE 11
APPROX. TOTAL PROJECT LENGTH 2.0 MILES



EXHIBIT "B"

MILE 6 ESTIMATED PROJECT COSTS			
ROADWAY PROJECT:	MILE 6		
LIMITS:	from Mile 9 to Mile 11		
EXISTING ROADWAY SECTION:	2 - Lane Rural		
EXISTING ROW WIDTH:	65' to 80' Varies		
PROPOSED ROADWAY SECTION:	4-Lane Divided Roadway		
PROPOSED ROW WIDTH:	104-ft		
ESTIMATED CONSTRUCTION COST ... (8' F-F URBAN ROADWAY ONLY)	\$9,900,000.00		
ESTIMATED CONSTRUCTION COST ... (CLEAN 2 EXISTING OUTFALLS (1320-lf each))	\$ 528,000.00		
ESTIMATED CONSTRUCTION COST ... (2-8x8 Conc Irrigation Structure w/bypass)	\$ 500,000.00		
ESTIMATED CONSTRUCTION COST ... (1-8x8 Conc Irrigation structure w/bypass)	\$ 300,000.00		
LENGTH FOR 4-LANE ROADWAY	2.2 Miles		
ESTIMATED PROJECT COSTS	ESTIMATED % LPA COST SHARE	TOTAL ESTIMATED PROJECT COST	TOTAL ESTIMATED LPA COST
PHASE I - AS PER APPROVED AGREEMENT - (DATED AUGUST 6, 2013)			
PHASE I - EA, PUBLIC INVOLVEMENT & SCHEMATIC DESIGN			
Determ. of Local Costs vs State Cost/Feas. Study and Agrmt/ AFA w/ TxDOT/LPA coord. Etc	100%		\$ -
Environmental Document with TxDOT	100%		\$ -
Public Involvement for the project with stakeholders and 1 Public Meeting	100%		\$ -
Archeological and Historical Research	100%		\$ -
Engineering Technical Support at Public Mtgs with Layouts etc	100%		\$ -
Schematic for Roadway & siphons	100%		\$ -
Traffic Signal Warrants (2 Locations)	100%		\$ -
Hydrological Map for 3 Outfall Drain Ditches outfalls & capacities	100%		\$ -
Office Surveys for Schem. (Prel. Owner Ident. and Comp. Property Rights) RDWY & Outfalls	100%		\$ -
Update Schem. based on comments as provide by TxDOT/FHWA and EA update w/ FHWA	100%		\$ -
Engineering Technical Support to address Public Hearing with Layouts etc	100%		\$ -
Either address the Public or hold 1 Public Hearing	100%		\$ -
PHASE I SUB-TOTAL (TEDSI WORK AUTH. NO. 2 PAID TO TEDSI & APPROVED BY TXDOT)		\$ 407,281.98	\$ 81,456.40
PHASE II - INTERLOCAL COOPERATION AGREEMENT			
PHASE II - ROW Map, Surveys, PS&E, ROW Acquisition, Utility Management			
TEDSI WORK AUTH. NO. 3 (Not approved by TxDOT) (LPA Cost is amount of money paid to date)	66%	\$ 1,515,115.00	\$ 1,046,740.00
TEDSI WORK AUTH. NO. 4 (Approved by TxDOT & WA Cancelled by Pct. No. 1) (LPA Cost is amount of money paid to date)	59%	\$ 628,961.20	\$ 373,434.00
Additional Costs to Complete ROW Map (Estimated 68 Parcels)	100%	\$ -	\$ -
* Additional Costs of Re-Evaluation of the Environmental Assessment to include Outfalls in Project Construction	100%	\$ 15,000.00	\$ 15,000.00
Additional Costs to Complete Field Surveys for Design and Construction OF ROADWAY	100%	\$ 49,500.00	\$ 49,500.00
Additional Costs to Complete Field Surveys for Design and Construction OF OUTFALLS	100%	\$ 10,000.00	\$ 10,000.00
Additional Costs to Complete PS&E Development Roadway (8% Engineering Fee)	100%	\$ 359,296.00	\$ 359,296.00
Additional Costs to Complete Sub-Surface Utility Engineering (SUE) 25 pot holes/mile	100%	\$ 13,750.00	\$ 13,750.00
Additional Costs to Complete Permanent Signal Designs (Mile 9, Mile 10, Mile 11)	100%	\$ 36,000.00	\$ 36,000.00
Additional Costs to Complete Temporary Signal Designs during Construction	100%	\$ 18,000.00	\$ 18,000.00
Additional Costs for Engineering Fee to Create 1 set of Plans and Submit through TxDOT	100%	\$ 66,000.00	\$ 66,000.00
Additional Costs to Complete Permitted Utilities Coordination to adjust	100%	\$ 108,000.00	\$ 108,000.00
Additional Costs to Complete Right-of-Way Costs - Acquisition Services (est. 68 Parcels) FOR ROADWAY	100%	\$ 844,560.00	\$ 844,560.00
Est. Comp. Utility Mgmt for Acq. of Property Rights and Compensate for Utility Adjust(s) FOR ROADWAY	100%	\$ 94,500.00	\$ 94,500.00
SUB-TOTAL			\$ 3,034,780.00
Prel. Engineering Direct State Costs for State Review and Oversight (Est. 1.2% of Constr.)	100%	\$ 134,736.00	\$ 134,736.00
Est. County Attorney Costs for Condemnation (\$15,000/Parcel based on 20% total of parcels)	100%	\$ 204,000.00	\$ 204,000.00
Right-of-Way State Division Review and Oversight (1.5% of combined const. and ROW costs)	100%	\$ 200,798.40	\$ 200,798.40
Est. Roadway Right-of-Way Costs (EST. (20-ft add'l on each side for 2.2 miles @ \$4.0/ sq ft)	20%	\$ 1,858,560.00	\$ 371,712.00
COMPENSABLE UTILITY COSTS	20%	\$ 300,000.00	\$ 60,000.00
PHASE II SUB-TOTAL		\$ 6,456,776.60	\$ 4,006,026.40
PHASE III - FOR INFORMATION PURPOSES ONLY			
PHASE III - Construction Oversight			
* Additional Costs to Complete Right-of-Way Costs - Acquisition Services (est. 7 Parcels) FOR OUTFALLS	100%	\$ 96,600.00	\$ 96,600.00
* Est. Compensable Utility Management for Acquisition of Property Rights and Compensate for Utility Adjust(s) FOR OUTFALLS	100%	\$ 100,000.00	\$ 100,000.00
Eng Consultant Construction Management (18 Months)	100%	\$ 151,200.00	\$ 151,200.00
ROADWAY plus OUTFALLS AND SIPHONS CONSTRUCTION COST	1.4%	\$ 11,228,000.00	\$ 157,192.00
TxDOT/LPA Construction Inspection (11% of construction)	1.4%	\$ 1,235,080.00	\$ 17,291.12
PHASE III SUB-TOTAL		\$ 12,810,880.00	\$ 522,283.12
ESTIMATED TOTAL		\$ 19,674,938.58	\$ 4,609,765.92

LPA - Local Public Agency

TOTAL ESTIMATED LPA COST \$ 4,609,765.92

COMBINED TOTAL ESTIMATED PROJECT COST \$ 19,674,938.58

ESTIMATED LPA COSTS NOT INCLUDED IN WORK AUTHORIZATION(S)..... \$ 1,145,729.52

LPA PROJECT COST IN PERCENTAGE COMPARED TO TOTAL COST..... 23%

MILE 6 PHASE II - LPA PARTICIPATION COSTS	
ESTIMATED CITY OF WESLACO PARTICIPATION COST FOR PHASE I & II OF THIS PROJECT	\$ 2,043,741.40
ESTIMATED COUNTY PARTICIPATION COST FOR PHASE I & II OF THIS PROJECT	\$ 2,043,741.40



Invoice Issued: 5/12/2021
Invoice: **21051**

Buyboard 635-21

Buyboard Proposal Code No: 635-21

Exclusion:	1 Does Not Include Bypass or Point Repairs.
	2 Water to be provided by the City of Weslaco at no charge to Southern Trenchless Solutions, LLC.
	3 Waste site to be provided by the City of Weslaco.
Instructions	** Upon Receipt of Signed Proposal & Purchase Order we will begin to execute contract.
Signature: <u>Mike R. Perez</u>	
Title: <u>City Manager</u>	
Print Name: <u>Mike R. Perez</u>	
Approved For Payment	

***** Please Make Checks Payable To:**

Southern Trenchless Solutions, LLC.
P.O. Box 8084
Weslaco, Texas 78599



We Appreciate Your Business!!!



Invoice Issued: 5/4/2021
Invoice: 21027

Buyboard 635-21



Buy Board®
Cooperative Purchasing

We Appreciate Your Business!!!

City of Weslaco

"The City on the Grow"



David Suarez, Mayor
Leo Muñoz, Mayor Pro-Tem, District 1
Greg Kerr, Commissioner, District 2
Jose "J.P." Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner, District 4
Letty Lopez, Commissioner, District 5
Josh Pedraza, Commissioner, District 6

Mike R. Perez, City Manager

CERTIFICATE

I, Norma A. Cantu, City Secretary of the City of Weslaco, Texas, I hereby certify that the Weslaco City Commission at their Regular Meeting of January 5, 2021 approved item(s) as follows under **V. NEW BUSINESS**:

- E. Awarded BuyBoard vendor #555-18 & 582-19, Southern Trenchless Solutions, for the Westgate Drive Sanitary Sewer Realignment project in the amount not to exceed \$305,445.43 and authorized the Mayor to execute any related documents.

DATED this 6th day of January 2021.

CITY OF WESLACO

Norma A. Cantu, City Secretary

NOTARY

SWORN AND SUBSCRIBED before me, this 6th day of January 2021 and that the above facts are true and correct to the best of her knowledge.



Juanita M. Vallejo, Notary Public
My Commission Expires: 04/03/2021

STATE OF TEXAS



P O Box 8084; Weslaco, TX 78599
1200 W Exp 83, La Feria, TX 78559
Ph# 956-277-0354 Fax# 956-277-0355
Adminstx@southerntrenchless.com

Quote Issued: 11/12/2020
Quote: 9485

Invoice Issued: _____
Invoice: _____

Purchase Order # _____

Buyboard 555-18 & 582-19

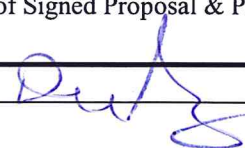
Project: City of Weslaco - Westgate Drive Sanitary Sewer Realignment

Buyboard Proposal Code No: 555-18 & No: 582-19

Line No.	Item No.	Description	QTY	UNIT	Unit Price	Total
1	377	Mobilization	1	EA	\$ 5,500.00	\$ 5,500.00
2	137	Trench Safety	359	LF	\$ 11.00	\$ 3,949.00
3	139	Install New 4' DIA Manhole 0'-6' deep	2	EA	\$ 5,500.00	\$ 11,000.00
4	140	Extra Depth 4' DIA Manhole over 6' deep	12	VF	\$ 495.00	\$ 5,940.00
5	131	Access Pit (>12'-15'deep)	2	EA	\$ 25,000.00	\$ 50,000.00
6	358	Premium Manhole frame and cover	2	EA	\$ 1,650.00	\$ 3,300.00
7	150	15"-18" Open Cut Replacement (0'-6'deep)	359	LF	\$ 357.50	\$ 128,342.50
8	142	Cement Stabalized Fill	80	TON	\$ 44.00	\$ 3,520.00
9	MISC	Installation of 30" Steel Casing	125	LF	\$ 275.00	\$ 34,375.00
10	MISC	Tie In to Existing Manholes	2	EA	\$ 7,500.00	\$ 15,000.00
11	143	Granular Backfill	300	TON	\$ 33.00	\$ 9,900.00
12	79	Post Clean & TV Sanitary Sewer Line	359	LF	\$ 12.20	\$ 4,379.80
		582-19				
13		Super Vac Truck	50	HR	\$ 485.00	\$ 24,250.00
		Payment & Performance Bond	1	LS	\$ 5,989.13	\$ 5,989.13
Total						\$ 305,445.43

Exclusion: 1 Water to be provided by the City of Weslaco at no charge to Southern Trenchless, LLC.
2 Waste site to be provided by City of Weslaco.

Instructions: ** Upon Receipt of Signed Proposal & Purchase Order we will begin to execute contract.

Signature: 
Title: MAYOR

Print Name: David Suarez

*** Please Make Checks Payable To:
Southern Trenchless Solutions, LLC.
P.O. Box 8084
Weslaco, Texas 78599



We Appreciate Your Business!!!



LAW OFFICE OF
JUAN E. GONZALEZ

3110 E. Bus. 83, Weslaco, Texas 78596
TEL: (956) 447-5585
Fax: (956) 447-8637
email: juanegonzalez@jeglaw.net

April 29, 2021

Texas Cordia Construction
3149 Center Point Drive, Suite A
Edinburg, Texas 78539-7102

Via E-Mail: jose Luis@texascordia.com

Re: Mile 6 West-Sanitary Sewer Line

Dear Sir:

Be advised that I represent the City of Weslaco as general counsel. The City of Weslaco, pursuant to an Interlocal Cooperation Agreement with Hidalgo County, contracted your firm to relocate a sanitary sewer line on Mile 6 West in Weslaco Texas. This contract was approved by the City and the County on or about January 5, 2021. Work on this project was supposed to commence immediately upon awarding of the contract. As of the present date there has been very little, if any, work done on this project. Your failure to timely complete this project has resulted in the City having to pay approximately \$1,000.00 per day to another firm to manually pump sewer over Mile 6 Road.

Demand is hereby made that construction begin, and be completed, on this project without delay. Demand is also made that you reimburse the City for all costs associated with manually pumping sewage over Mile 6 Road in the amount of approximately \$100,000.00. Demand is made that you inform your insurance carrier or bond company of this claim.

If you have any questions feel free to contact me at the email listed above.

Respectfully,

/s/ Juan E. Gonzalez

Juan E. Gonzalez



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1055	
From:			
Subject: Discussion and consideration to approve Resolution 2024-80 regarding the City Manager's hiring authority. (Staffed by City Manager.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:		Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Mayor's Signature Resolution			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Martin Garza		Created	
City Manager Comments: Approve as recommended.			
Staff Recommendation:			
Attachments, if any: R2024-80 hiring authority by CM			
Responsibilities upon Approval:			

RESOLUTION NO. R2024-80

A RESOLUTION OF THE CITY OF WESLACO COMMISSION REGARDING THE HIRING OF CITY EMPLOYEES

WHEREAS, the City of Weslaco operates under a commission-manager form of government, wherein the City Manager is responsible for the administration of city affairs as directed by the City Commission; and

WHEREAS, it is necessary to clarify the authority of the City Manager regarding the hiring of city employees to ensure efficient and effective operation of city services; and

WHEREAS, the City Commission retains the authority to approve the appointment of certain key positions, including Municipal Judges, Prosecutors, and the City Attorney.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WESLACO:

1. **Delegation of Hiring Authority:** The City Commission hereby delegates to the City Manager, Martin Garza, the authority to hire all city employees, except for positions that require Commission approval as stated herein.
2. **Positions Requiring Commission Approval:** The appointment of Municipal Judges, Prosecutors, and the City Attorney shall require the approval of the City Commission.
3. **Notification to the City Commission:** The City Manager shall inform the City Commission prior to the hiring of any position of director or higher on the City's organization chart. Note, notification does not mean approval.
4. **Effective Date:** This resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED this 19th day of November 2024.

CITY OF WESLACO

Adrian Gonzalez, Mayor

ATTEST:

Norma A. Cantu, City Secretary

APPROVED AS TO FORM:

Benjamin Castillo, Interim City Attorney



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1043	
From:			
Subject: Discussion and consideration to amend the Public Affairs Consultant agreement with Prisylla Jasso. (Staffed by City Manager.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Martin Garza		Created	
City Manager Comments: Approve.			
Staff Recommendation:			
Attachments, if any: amended agreement - Prisylla Jasso re reimbursement of travel			
Responsibilities upon Approval:			

CONSULTING AGREEMENT

This Consulting Agreement (the "Agreement") is entered into and effective as of **August 1, 2024** (the "Effective Date"), by and between the **City of Weslaco** (the "City"), a Texas municipal corporation, and **Prisylla Jasso** (the "Consultant"). The City and the Consultant may each be referred to as a "Party" and collectively as the "Parties."

WHEREAS, the Consultant possesses unique knowledge, expertise, and experience in public and government affairs, and the City desires to retain the Consultant's services to provide guidance in such matters;

WHEREAS, the Consultant is willing to provide such services to the City in accordance with the terms and conditions of this Agreement; and

WHEREAS, this Agreement was previously approved and signed by the Parties on **August 6, 2024**, but is now being amended to include provisions for reimbursement of travel expenses for travel required by the City.

NOW, THEREFORE, in consideration of the mutual covenants and promises set forth herein, the City and the Consultant agree as follows:

1. Services:

The Consultant shall provide expert consulting services to the City, working closely with the Mayor, the City Commission, City Manager, and City staff in various public affairs matters. These services include, but are not limited to:

- Strategic communication efforts to enhance the City's public image and ensure that the mission, values, and initiatives of the City and its elected officials are effectively communicated.
- Advising the Mayor and the Commission on political and governmental affairs, providing insight into the political environment at the local, state, and federal levels.
- Facilitating relationships with governmental entities, community organizations, and other elected officials.
- Attending meetings, conferences, and events as required, and assisting with agenda items or any other City-related matters as directed by the City Manager or designee.

The Consultant shall report to the City Manager and the Commission and shall perform such other tasks as are reasonably requested by the City Manager or designee in connection with the City's public affairs.

2. Compensation

As full compensation for the services provided under this Agreement, the City shall pay the Consultant **\$3,000.00 per month**, beginning on **August 1, 2024**. Payments shall be made monthly upon receipt of an invoice submitted by the Consultant, and subject to the City's standard accounts payable process.

The Consultant's compensation may be reviewed periodically based on performance and may be renegotiated as mutually agreed by the Parties and approved by the Commission.

3. Reimbursement for Travel Expenses

The City agrees to reimburse the Consultant for reasonable and necessary travel expenses incurred on behalf of the City, provided that such travel **does not exceed \$1,000 per month** and is **expressly authorized in advance by the City Manager or his designee**. This paragraph only applies to travel outside of Hidalgo County done on behalf of the City. The Consultant shall submit appropriate documentation, including receipts, for all travel expenses, and such reimbursement shall be subject to the City's travel policies and approval processes.

4. Term and Termination

This Agreement shall commence on **November**____, **2024** and shall continue until **July 31, 2025**, unless terminated earlier as provided herein. Either Party may terminate this Agreement without cause by providing the other Party with at least **thirty (30) days' prior written notice**.

In the event of termination, the City shall only be responsible for payment for services rendered and approved expenses incurred up to the effective date of termination.

5. Confidentiality

In the course of performing services under this Agreement, the Consultant may have access to confidential information belonging to the City or its employees, independent contractors, or elected officials. The Consultant agrees to maintain the confidentiality of such information and shall not disclose it to any third party without the prior written consent of the City, except as required by law. This obligation shall survive the termination of this Agreement.

6. Independent Contractor Status

The Consultant is an independent contractor and not an employee of the City. Nothing in this Agreement shall be construed to create an employer-employee relationship. The Consultant shall not be entitled to any benefits provided by the City to its employees, including but not limited to health insurance, retirement benefits, or workers' compensation coverage.

The Consultant is solely responsible for the payment of all federal, state, and local taxes, including self-employment taxes, arising from the Consultant's services under this Agreement.

7. Entire Agreement and Amendments

This Agreement represents the entire understanding between the Parties with respect to the subject matter herein and supersedes all prior agreements, negotiations, and discussions, whether oral or written. This Agreement may only be amended or modified in writing, signed by both Parties.

8. Assignment

Neither Party may assign its rights or obligations under this Agreement without the prior written consent of the other Party.

9. Governing Law and Venue

This Agreement shall be governed by, and construed in accordance with, the laws of the **State of Texas**, without regard to its conflict of laws principles. Any legal action or proceeding arising under this Agreement shall be brought exclusively in the courts located in **Hidalgo County, Texas**.

10. Severability

If any provision of this Agreement is held to be invalid or unenforceable by a court of competent jurisdiction, such provision shall be severed, and the remaining provisions shall continue in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the dates indicated below.

CITY OF WESLACO

By: _____
Adrian Gonzalez
Mayor, City of Weslaco
Date: _____

ATTEST:

By: _____
Norma A. Cantu
City Secretary
Date: _____

CONSULTANT:

By: _____
Prisylla Jasso
Consultant
Date: _____

APPROVED AS TO FORM:

By: _____
Benjamin Castillo
Interim City Attorney
Date: _____



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1079	
From:			
Subject: Discussion and consideration to approve Resolution 2024-81 to allocate votes in the election for the 2025-2027 Board of Directors of the Hidalgo County Appraisal District pursuant to §6.03(e) of the Texas Property Tax Code. (Staffed by City Manager.)			
Background: This City of Weslaco has been allocated 85 votes that may be cast for one single candidate or distributed among any number of candidates. Biographies of each candidate have been provided by the Hidalgo County Appraisal District. Commission action on September 17, 2024, nominated Joe Olivarez as a candidate for consideration to the Hidalgo County Appraisal District Board of Directors for FY2025-2027.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature Resolution			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Martin Garza		Created	
City Manager Comments: Approve as recommended by the governing body.			
Staff Recommendation:			
Attachments, if any: Correspondence HCAD, Allocated votes, Biography(s) of candidates, Official Ballot, R2024-81 Appraisal District BOD votes 2025-2027 election			
Responsibilities upon Approval: Execute, retain and notify requestor.			

HIDALGO COUNTY APPRAISAL DISTRICT

Done
10/31/24
[Signature]

Albert D. Cardenas
Joe D. Olivarez
Amador Requenez
Richard A. Garza
Eddy Betancourt

Chairman
Vice-Chairman
Secretary
Member
Member



PO Box 208
Edinburg, TX 78540-0208
(956) 381-8466 (956) 565-2461
www.hidalgoad.org

Pablo "Paul" Villarreal, Jr. Member
Place 1 Erica E. Canales Member
Place 2 Veronica "Ronnie" Ontiveros Member
Place 3 Karina Cardoza Member
Rolando Garza Chief Appraiser

October 29, 2024

City of Weslaco Mayor
Mr. Adrian Gonzalez
255 S. Kansas Ave.
Weslaco TX 78596



Dear Mr. Gonzalez,

As prescribed by Section 6.03 of the Texas Property Tax Code, enclosed you will find the "Official Ballot" with the candidates' names and the number of votes you are authorized to cast in the election for the Board of Directors of the Hidalgo County Appraisal District (HCAD). In addition, I have provided a condensed biography of each candidate that provided such, a list of the total vote distribution for all voting entities, and a sample resolution for your convenience, which you may use or submit one prepared by your office.

HCAD is governed by nine (9) Board of Directors; five (5) members are appointed by vote of the eligible taxing units participating in the District, three (3) members are elected by majority vote in the November general election, and finally, the County Tax Assessor/Collector serves as a voting ex-officio member.

The governing body of each eligible taxing unit may cast all its votes for one (1) candidate or distribute the votes among any number of candidates. Each voting unit shall determine its vote by written resolution and submit it to the Chief Appraiser **Before December 15th**. Please note that there is no provision for write-in candidates. Therefore, any vote cast for someone not listed on the ballot will be discarded.

The Chief Appraiser will count all timely submitted votes, declare the five candidates that receive the largest cumulative vote totals elected, and submit the results before December 31st to the governing body of all taxing units in the District and to the candidates.

Should you have any additional questions, please do not hesitate to contact me.

Sincerely,

Rolando Garza

Rolando Garza, RPA
Chief Appraiser

RG:plg

Enclosures

	2023 Tax Levied	2023 Total Levy	2023 Percent	Voting	2025-2027 Directorships	2025-2027 Official Votes
Entity						
Hidalgo County	\$ 301,903,688	\$ 1,076,972,422	28.033%	280	5	1,400
Cities						
Alamo	\$ 5,798,228	\$ 1,076,972,422	0.538%	5	5	25
Alton	\$ 3,671,868	\$ 1,076,972,422	0.341%	3	5	15
Donna	\$ 6,866,862	\$ 1,076,972,422	0.638%	6	5	30
Edcouch	\$ 717,755	\$ 1,076,972,422	0.067%	1	5	5
Edinburg	\$ 42,919,134	\$ 1,076,972,422	3.985%	40	5	200
Elsa	\$ 2,123,068	\$ 1,076,972,422	0.197%	2	5	10
Granjeno	\$ 32,308	\$ 1,076,972,422	0.003%	1	5	5
Hidalgo	\$ 3,355,112	\$ 1,076,972,422	0.312%	3	5	15
La Joya	\$ 1,339,280	\$ 1,076,972,422	0.124%	1	5	5
La Villa	\$ 738,372	\$ 1,076,972,422	0.069%	1	5	5
McAllen	\$ 62,158,794	\$ 1,076,972,422	5.772%	58	5	290
Mercedes	\$ 6,761,148	\$ 1,076,972,422	0.628%	6	5	30
Mission	\$ 32,462,336	\$ 1,076,972,422	3.014%	30	5	150
Palmview	\$ 4,205,944	\$ 1,076,972,422	0.391%	4	5	20
Penitas	\$ 1,904,345	\$ 1,076,972,422	0.177%	2	5	10
Progreso	\$ 1,164,505	\$ 1,076,972,422	0.108%	1	5	5
Pharr	\$ 34,450,268	\$ 1,076,972,422	3.199%	32	5	160
San Juan	\$ 11,550,566	\$ 1,076,972,422	1.073%	11	5	55
Sullivan City	\$ 791,149	\$ 1,076,972,422	0.073%	1	5	5
Weslaco	\$ 18,366,022	\$ 1,076,972,422	1.705%	17	5	85
Schools						
Donna	\$ 22,865,615	\$ 1,076,972,422	2.123%	21	5	105
Edcouch-Elsa	\$ 5,269,807	\$ 1,076,972,422	0.489%	5	5	25
Edinburg	\$ 78,035,449	\$ 1,076,972,422	7.246%	72	5	360
Hidalgo	\$ 8,696,499	\$ 1,076,972,422	0.807%	8	5	40
La Joya	\$ 32,969,209	\$ 1,076,972,422	3.061%	31	5	155
La Villa	\$ 1,657,030	\$ 1,076,972,422	0.154%	2	5	10
Lyford	\$ 190,106	\$ 1,076,972,422	0.018%	1	5	5
McAllen	\$ 86,308,387	\$ 1,076,972,422	8.014%	80	5	400
Mercedes	\$ 7,709,539	\$ 1,076,972,422	0.716%	7	5	35
Mission	\$ 30,925,838	\$ 1,076,972,422	2.872%	29	5	145
Monte Alto	\$ 2,319,190	\$ 1,076,972,422	0.215%	2	5	10
PSJA	\$ 62,430,424	\$ 1,076,972,422	5.797%	58	5	290
Progreso	\$ 3,250,072	\$ 1,076,972,422	0.302%	3	5	15
Sharyland	\$ 39,797,048	\$ 1,076,972,422	3.695%	37	5	185
So Tx College	\$ 83,552,783	\$ 1,076,972,422	7.758%	78	5	390
South Texas ISD	\$ 27,090,743	\$ 1,076,972,422	2.515%	25	5	125
Valley View	\$ 10,651,523	\$ 1,076,972,422	0.989%	10	5	50
Weslaco	\$ 29,972,407	\$ 1,076,972,422	2.783%	28	5	140
GRAND TOTALS	\$ 1,076,972,422		100.000%	1002		5,010

EDDY BETANCOURT
805 N Ware Rd
McAllen, TX 78501
(956) 789-8891

Overview

Results-driven construction and project manager with over 30 years of expertise as a superintendent, construction manager and construction business owner. History of concurrently directing multiple projects to successful completion through effective management and team collaboration. Continually strives to produce high quality Industrial, Commercial, Institutional, and Residential projects while adhering to a tight schedule and budget. Advanced understanding of customer needs with diligent attention to detail results in superior customer service and high levels of client satisfaction.

Project Management / Budget & Finances / Personnel Acquisition & Training /

Team Management / Design & Development / Customer Relations / Multi-Site Management /

New Business Development

Industry

- Commercial Construction
- Commercial / Residential Real Estate
- Retail Automotive Accessories

Project Management/Leadership

-
- Large Scale Construction management and implementation.
 - Small Business Owner

WORK EXPERIENCE

Aug 1984 to Present

R & B General Construction Co, Inc., President

McAllen TX.

Administer construction budgets and supervise a staff of 60 full-time employees. Plan & design industrial warehouses and commercial ventures. Assist in the development of industrial facilities in various industrial parks. Coordinate development of residential homes and Multi project of renovations for commercial projects. Work closely with city municipalities, Engineers, Architects. Often present viable projects to city and county entities, and city officials to obtain necessary variances and permits for various private projects to meet city ordinances and overall governmental building codes. Development and Management of multi-million-dollar investment projects, specializing in the Cold Storage warehouse industry.

Oct 2015 to Dec. 2022

National Tire and Wheel, LLC Co-Owner and President.

McAllen, TX

Purchased existing business on 10/22/2015.

Current sales have exceeded historical sales.

Feb 2012 to Present

E2H Investments, LLC, General Retail Partner Manager.

McAllen, TX

Manage a Rent to Own Business.

Account Management

Sales

Marketing

Grew business to 8 locations in 48 months.

January 1992 - 1998

Century Forwarding Agency, Inc, Vice President

Hidalgo, Texas

Manage export operation of the Agency specializing in exporting general goods for various Mexican and American corporations as well as managing. Just In-Time inventories for various fortune 500 companies. Successfully implemented all logistics for Wal-Mart Mexico and Wal-Mart USA specializing in their produce sector through various U.S and Mexican custom brokers with strict adherence to the NAFTA rules and regulations.

Aug 1987 - 1992

Technics Construction of Texas Inc.

McAllen, TX.

Vice-President Administered construction budgets and supervised a staff of 30 full-time employees. Designed and Build warehouse storage facilities. Assisted in the Development of Industrial facilities. Coordinated all aspects of construction for residential homes and renovations of commercial projects.

COMMUNITY SERVICES:

Appointed to Texas Facilities Commission by Texas Governor Sept. 2020 to term expiring in 1/31/2023.

Most Recent Re-Appointment by Texas Governor as Commissioner for the Texas Facilities Commission and Confirmed by the Texas Senate with term Expiring in 1/31/2029.

Appointment as Member of Board of Directors Hidalgo County Appraisal District. By Hidalgo County Entities Terms 2020-22, 2022-2023

Appointed Member to Hidalgo County Appraisal District Review Board 2007 - 2012

Board Held Positions

- Member
- Secretary
- Chairman

PROFESSIONAL DEVELOPMENT:

University of Texas Pan-American - School of Business Continuing Education
Real Estate, Appraisals, Marketing, Real Estate principles, Law and Contracts
Mathematics, and Finance.

State Licensed in Real Estate # 0440351(1994)

Fluent in Reading and Writing Spanish

EXTRA CURRICULAR ACTIVITIES:

- ENACTUS Advisory Board (Students In Free Enterprise early 90's Alumni)
- Chairman entrepreneurship workshops,
- Small business development conference Invitee speaker
- Active supporter of Higher Education
- Golfing Activities, Fishing,
- Active in Daughter's School Outreach Programs
- Enjoy Family Trips

FORMAL EDUCATION

BBA (94)– Marketing and International Business, University of Texas Pan American

OTHER

Bilingual - Spanish/English.

**Albert Cardenas
McAllen**



Current Board member of McAllen Public Utility Board

Current member Boys & Girls Club

Vice-President Easton Construction, dealing mainly with commercial projects with offices in McAllen and San Antonio

Served 6 years on the McAllen Planning & Zoning Board

Board Member Hidalgo County Appraisal District Board of Directors 2014-Current

YOLANDA CASTILLO

1036 South Cesar Chavez Rd. • Alamo, Texas 78516 • (956) 460-6200 • ycastillo58@gmail.com

Professional Summary

Highly motivated and uniquely qualified individual with over 33 years' experience in elementary school administration and dual language instruction. Able to conduct leadership trainings, focused in areas within the educational field such as training, teacher empowerment and coaching.

Skills

- Strong record of helping students achieve and sustain academic success, especially with minority, ELL, (English Language Learners)
- Experience in implementing the principles and methods of the International Baccalaureate and dual language programs while, maintaining a strong focus in educating the whole child.
- Ability to evaluate professional contributions through ongoing reflection building upon previous learning and being open and receptive to ongoing feedback.
- Capacity to build teams and achieve results despite major obstacles.
- Highly knowledgeable of best teaching practices and resources.

Experience

Educational Consultant Vanguard Academy Edinburg, Tx. 2022 - Present

Elementary Principal, Vanguard Academy Pharr, TX, 2019 -2021

Elementary Principal, Graciela Garcia Elementary Pharr, TX, 2006 - 2016

Elementary Assistant Principal, Graciela Garcia Elementary Pharr, TX, 2001- 2006

Parental Involvement Specialist, Geraldine Palmer Elementary Pharr, TX, 1996 - 2001

Elementary School Counselor, Garza Peña Elementary San Juan, TX, 1995 - 1996

Elementary School Counselor, North San Juan Elementary, San Juan, TX, 1994 - 1995

Bilingual Elementary Teacher, Vida Clover Elementary, San Juan, TX, 1985 - 1993

Bilingual Elementary Teacher, James Bowie Elementary School, Alamo, TX, 1983 - 1985

Education

Masters of Education Administration, Texas A&I Kingsville, Kingsville, TX, 1994

Masters in Guidance and Counseling, University of Texas Pan American, Edinburg, TX, 1993

Bachelor of Science in Education, University of Texas Pan American, Edinburg, TX, 1983

A Pattern of Professional Development

Region 18 Leadership Training, 2014

McREL Evaluation System Training, 2014

International Baccalaureate Leadership Training New Orleans, 2013

International Baccalaureate Leadership Training Classroom Environment New Orleans, 2013

International Center for Leadership in Education with John Harrison, Pharr, Texas, 2012

International Baccalaureate Leadership Training Cancun, Mexico, 2012

Ongoing Leadership Training Raise Your Hand, Dallas, Texas, 2012

Leadership Summer Institute, Harvard University, Boston, Massachusetts, 2012

International Baccalaureate Leadership Training Level II Inquiry-based training, Austin, Texas, 2011

Leadership in Education, (International Leadership in Education Center), Pharr, Texas, 2011

International Baccalaureate Leadership Training Project-based instruction, Chicago, Illinois, 2010

C-Scope Implementation Training, Edinburg, Texas, 2010

International Baccalaureate Interdisciplinary Themes, San Francisco, California, 2009
Principles of Personnel Supervision Institute, Edinburg, Texas, 2008
Data Analysis and Assessment Training, Pharr, Texas, 2008
Integration of Curriculum, Orlando, Florida, 2008
Dual Language Research Centers, Pharr, Texas, 2005
Special Education Training, Pharr, Texas 2003
Differentiated Instruction, Pharr, Texas, 2002
Classroom Management, Pharr, Texas, 2002
Professional Development Appraisal, Pharr, Texas, 2001
Total Mastery Learning Program, Pharr, Texas, 1985

Honors and Awards

HEB, (Howard E. Butt), Grocery Company, Excellence in Education Principal Award Finalist, 2016
Educate the Whole Child Certified School, 2015 - 2016
HEB (Howard E. Butt), Grocery Company ,Excellence in Education Principal Award Finalist, 2015
Graciela Garcia received TEA, (Texas Education Agency) Reward School Recognition, 2013 - 2014
Selected to present at the AIE, (Academics Intervention in Education) Conference in Austin, TX, 2014
Selected to pilot the Young Playwrights' Theater, a nonprofit organization, Washington D.C., 2014
Region 1 TABE (Texas Association for Bilingual Education) Dual Language District Principal of the Year, 2014
District Dual Language Educator of the Year, 2013
Received scholarship to attend the Harvard Leadership Institute through Raise Your Hand Texas, 2012
Graciela Garcia Elementary recognized as Higher Performing School NCEA(National Certificate of Educational Achievement), 2010
Graciela Garcia becomes an International Baccalaureate authorized school, 2009
Graciela Garcia Elementary is featured in the Texas Monthly as one of the top schools, 2008
Received recognized rating for first time in history at Graciela Garcia Elementary, 2007
Graciela Garcia Elementary becomes a Dual Language campus, 2001
Received at White House the 21 Century Million Dollar Grant by President Clinton, 2000
Named Teacher of the Year at Clover Elementary, 1993

Professional Associations

DEIC (Districtwide Educational Improvement Council) Administrative Representative, 2015
TIF (Teacher Incentive Fund) Board Member, 2014
Member of the Research Review Board, 2014
Member of the PBMAS, (Performance Based Mentoring Analysis System) Committee, 2014
District Bilingual Committee Member, 2012
Raise Your Hand Texas Participant/Facilitator, 2012
TEPSA Member (Texas Elementary Principals and Supervisors Association), 2012
NABE Member (National Association for Bilingual Education), 2009
Valley Interfaith Executive Committee Member, 1996 - 2001
Alliance School Representative, 1996 - 2001
Title One Committee Member, 1989 - 1996
Member of the District Wide Committee, 1987 - 1994
LPAC (Language Proficiency Assessment Committee) Member, 1987 - 1995

Community Involvement

Social Justice Committee, St. John's Parish, 2015-Present

St. Johns Parish Council Member, 2013-Present
Funeral Service Ministry, 2012-Present
Eucharistic Minister at St. John's Parish, 2010-Present
Food Bank of the Rio Grande Valley Community Partner, 2011-2016
Young Playwrights' Theater Partner, 2013-2015
City of Pharr Recycling for a Beautiful Community Participant, 2013-2015
CCD Teacher, 1990-2011
Director of the Passion of Christ Drama at St. John's Parish, 2012-2014

References Upon Request

MEET RICHARD. A. GARZA,

Richard A. Garza is a lifelong resident of the Rio Grande Valley. He first received his real estate license at the age of 18 then continued on to graduate with a BBA in Finance from Pan American University in Edinburg, TX. He first joined BIC Realty in 1977. As Richard continues working on sales in residential and commercial real estate, he has also represented many banks in selling REO properties. His knowledge of over 46 years of experience in the Real Estate Industry allows him to provide clients with versatile, multi-market expertise. In the mid 80's, Richard began purchasing tracts of land and developed them into residential/ranch-type subdivisions and has since developed and sold over 10,000 acres. As a Real Estate developer, his job entails coordinating the development with engineers, city officials, city staff, utility



contractors, paving contractors, water suppliers, and surveyors creating robust loyal industry relationships. Over the years Richard has also founded and participates in BIC Investments, GR Land Corporation, Garco, LTD, BIC Development, Goldstar Holdings, Ice House Ranches, GR Inversiones, and Anacahuillas companies. He is the previous Chairman of the Hidalgo County Appraisal District Board of Directors, Current Director of the Texas Land Developers Association, Current Member of the Santa Gertrudis Breeders International, Current Member of the Edinburg Chamber of commerce, Current Member of the McAllen Chamber if Commerce, Current Member of the McAllen Hispanic Chamber of Commerce and has participated/served his community in so many ways over his time in the Real Estate Industry.

Joe Daniel Olivarez

LNR Apartments

614 North Texas

956-463-5656

joe@LNRapts.com

OBJECTIVE

As a member of the Weslaco community I would like to be known as a leader. Someone who inspires and motivates other to achieve their goals.

EDUCATION —

University of Texas Austin
Bachelors of Arts in
Business Administration

EXPERIENCE

January 1999-Present
Owner • Olivarez Company

Manage, rent, renovate, build apartments and commercial offices.

LEADERSHIP

Weslaco Economic Development Corporation
10 years to present
Hidalgo County Subdivision Review Board
10 years to present
Hidalgo County Appraisal District Review Board
12 years
Hidalgo County Appraisal District Board of Directors
4 years

REFERENCES

[Available upon request.]

**Amador Requenez
Mission**



Owner & operator of Valley Welding Steel & Steel Fabrication in Mission since 1970
Owner & Operator of Valley Crane Service since 1970
Member of the (AGC) Associated General Contractors of America for 43 years
Member of Mission Chamber of Commerce for 20 and Director for 4 years
Member of Mission Rotary for 20 years
Served on Board of Hidalgo County Water District #6
Served on the Hidalgo PIC (Private Industry Council)
Served on Hidalgo County Appraisal District Board of Directors from 1992 to 2009
Current Secretary Hidalgo County Appraisal District Board of Directors 2012 to Present

HIDALGO COUNTY APPRAISAL DISTRICT

Albert D. Cardenas
Joe D. Olivarez
Amador Requenez
Richard A. Garza
Eddy Betancourt

Chairman
Vice-Chairman
Secretary
Member
Member



Pablo "Paul" Villarreal, Jr. Member
Place 1 Erica E. Canales Member
Place 2 Veronica "Ronnie" Ontiveros Member
Place 3 Karina Cardoza Member
Rolando Garza Chief Appraiser

PO Box 208
Edinburg, TX 78540-0208
(956) 381-8466 (956) 565-2461
www.hidalgoad.org

Hidalgo County Appraisal District 4405 S. Professional Drive PO Box 208 Edinburg TX 78540-0208 OFFICIAL BALLOT Election 2025-2027 Appraisal District Board of Directors	
Entity: City of Weslaco	Authorized Votes: 85
Nominee	# of Votes
Betancourt, Eddy	
Cardenas, Albert	
Castillo, Fernando	
Castillo, Yolanda	
Garcia, Pete	
Garza, Richard A.	
Jaramillo, Christina	
Olivarez, Joe D.	
Requenez, Amador	

Date Resolution Passed (attach resolution)

Authorized Representative

RESOLUTION NO. 2024-81

**STATE OF TEXAS § RESOLUTION CASTING VOTES BY THE
COUNTY OF HIDALGO § CITY OF WESLACO FOR A CANDIDATE TO
CITY OF WESLACO § HIDALGO COUNTY APPRAISAL DISTRICT
BOARD OF DIRECTORS 2025-2027**

WHEREAS, the City of Weslaco, a governmental unit entitled to vote in the selection of a Board of Directors for the Hidalgo County Appraisal District, has been notified by the Chief Appraiser of Hidalgo County, Texas, that votes to the said Board of Directors should be submitted in Resolution form to the Chief Appraiser before December 15, 2024; and

WHEREAS, the City wishes to cast all its 85 assigned votes to _____ as candidate on the official ballot for Director of the Hidalgo County Appraisal District 2025-2027.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WESLACO as follows:

1. The City Commission of the City of Weslaco does hereby cast its 85 assigned votes to _____ as a candidate for the Director of Hidalgo County Appraisal District.
2. A certified copy of this Resolution shall be delivered to the Chief Appraiser Hidalgo County, Texas, to evidence this nomination.

PASSED AND APPROVED this 19th day November 2024.

CITY OF WESLACO

Adrian Gonzalez, **MAYOR**

ATTEST:

Norma A. Cantu, **CITY SECRETARY**

APPROVED AS TO FORM:

Benjamin Castillo, **INTERIM CITY ATTORNEY**



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1085	
From:			
Subject: Discussion and consideration on Resolution 2024-82 authorizing a one-time retention stipend of \$1,000 for eligible non-civil service employees. (Staffed by City Manager.)			
Background: The City of Weslaco recognizes the importance of retaining experienced and dedicated employees to ensure the continued provision of high-quality services for its citizens. In an effort to acknowledge the commitment of its non-civil employees, the City Commission is considering a one-time retention incentive for continued employment with the City.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature Resolution			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Martin Garza		Created	
City Manager Comments: Approve.			
Staff Recommendation:			
Attachments, if any: 111924 R2024-82 Incentive Retention, R2024-82 retention stipend non-civil employees			
Responsibilities upon Approval:			

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Adrian Farias, Mayor Pro-Tem, District 4
Greg Kerr, Commissioner, At-Large
Israel Gonzalez, Jr., Commissioner, At-Large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3

Martin Garza, City Manager

Date: November 13, 2024

To: Mayor & City Commission

CC: Martin Garza, City Manager

From: Rosie Cavazos, Finance Director

Re: R2024-82 Incentive Retention

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The City of Weslaco initiated an Incentive Retention Stipend last fiscal year with the first payment issued on March 1, 2024, based on a longevity scale. The payment was determined by the number of years an employee had been with the city as of December 31, 2023.

This year, it has been proposed that the longevity scale be worth the same amount of \$1,000. The impact of the budget is below:

	Budget:	Proposed:	Difference:
General Fund:	128,024	203,249	75,225
Water & WW	13,433	25,698	12,265
Solid Waste:	15,769	30,371	14,601
Airport:	3,504	7,009	3,504

The General Fund had additional funding for the incentive retention of \$41,113, which leaves a fund balance adjustment of \$ 34,112 during our mid-year budget amendment.

The Enterprise funds will use a salary sweep to offset the differences.

Staff recommends approval of Resolution 2024-82.

Resolution 2024-82

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS, AUTHORIZING A ONE-TIME \$1,000 RETENTION STIPEND FOR ELIGIBLE CITY EMPLOYEES

WHEREAS, the City of Weslaco recognizes the importance of retaining experienced and dedicated employees to ensure the continued provision of high-quality services to its residents; and

WHEREAS, the City Commission desires to acknowledge the commitment of its employees by providing a retention stipend as an incentive for continued employment with the city; and

WHEREAS, the City Commission desires to authorize this stipend in accordance with Article III, Section 53 of the Texas Constitution, by establishing the stipend prior to the payment period; and

WHEREAS, an employee's salary may be adjusted to provide compensation for continued service; and

WHEREAS, the stipend serves as compensation for retention and is not a gift of public funds.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS:

1. Authorization of Retention Stipend:

The City Commission hereby authorizes a one-time retention stipend of \$1,000 to be paid to all eligible non-civil full time city employees who have been continuously employed from January 1, 2024, to November 19, 2024.

2. Eligibility Criteria:

- Employees must be non-civil full-time employees.
- Employees must have been continuously employed by the City of Weslaco from January 1, 2024, through November 19, 2024.
- Employees must be actively employed as of the date of stipend payment.

3. Funding Source:

The City Manager is authorized to allocate funds from the general fund or other appropriate sources to cover the cost of the retention stipends.

4. Implementation:

- The stipend shall be included in a special payroll for December 2024.

- Department heads are responsible for verifying employee eligibility in accordance with this resolution.

5. Effective Date:

This resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED on this 19th day of November 2024 by the City of Weslaco.

CITY OF WESLACO

Adrian Gonzalez, **MAYOR**

ATTEST:

Norma A. Cantu, **CITY SECRETARY**

APPROVED AS TO FORM:

Benjamin Castillo, **INTERIM CITY ATTORNEY**



Standardized Agenda Request Form

Date of Meeting: November 19, 2024	Agenda Item No. (to be assigned by CSO): 2024-1088		
From: OMAR RODRIGUEZ			
Subject: Discussion and consideration to award RFB No.: 2023-24-05 City of Weslaco Public Library Construction Project to NM Contracting of McAllen, Texas for the base bid, alternates No. 1, No.2, and No.5 for an amount not to exceed \$9,571,600. (Staffed by Parks & Recreation Department.)			
Background: On November 19, 2024, the City received three bids for the New Library Construction Project. The bid proposals provided for a base bid and five alternates for consideration.			
	NM CONTRACTING (LOW BIDDER)	GERLACH BUILDERS	TREVINO GROUP
BASE BID	\$9,002,400	\$10,299,000	\$10,511,000
ADD Alternate #1 - Expanded colonnade and Canopy east-side of building	\$180,000	\$240,000	\$175,000
ADD Alternate #2 - Outdoor programming Space	\$360,500	136,000	\$125,000
ADD Alternate #3 - Freestanding colonnade between New Library and Theater	84,200	40,000	75,000
DEDUCT Alternate #4 - change powder coat finish on the exterior and interior aluminum curtain wall and storefront systems to a clear anodized finish.	-\$ 22,700	-\$12,000	-\$21,000
ADD Alternate #5 - Communication Conduits and pull- boxes	27,900	\$28,000	\$20,000
Recommended Contract Award to NM CONTRACTING :			
Base Bid	\$9,002,400		

Alternate #1	180,000
Alternate #2	360,500
Alternate #3 - Not Accepted	0
Alternate #4 - Not Accepted	0
Alternate #5	27,900
TOTAL RECOMMENDED CONTRACT AWARD	\$9,571,600
Funding Source (budget code, if applicable):	
Amount:	Term of Impact:
Identified in Current Budget:	
Additional Action Prompted:	
Mayor's Signature	
If item previously considered, provide date and action by Commission:	
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:	
Advisory Review, if any (name of board/committee, date of action, recommendation):	
OMAR RODRIGUEZ OMAR RODRIGUEZ Martin Garza	Created/Initiated Approved New
City Manager Comments:	
Approve as recommended by staff.	
Staff Recommendation:	
Staff recommends approval of the Architect's recommendation.	
Attachments, if any:	
CONTRACT AWARD RECOMMENDATION-111324, BID TABULATION SHEET-FILLED, Bid Alternate #1 Extended Colonnade and canopy, Bid Alternate #2 North outdoor program area, Bid Alternate #3 Freestanding Colonnade between Library and Theater, NM Contracting Qualification Statement	
Responsibilities upon Approval:	



November 19, 2024

Mayor & Commissioners
City of Weslaco
255 S. Kansas Avenue
Weslaco, Texas 78596

MJVSPL New Library Construction Project				CONTRACT AWARD RECOMMENDATIONS				
City of Weslaco, Texas				BIDS RECEIVED: NOVEMBER 5, 2024			19-Nov-24	
LOW BIDDER NAME	BASE BID \$	BID SEC'Y	# DAYS	\$ - ALT #1	\$ - ALT #2	\$ - ALT #3	\$ - ALT #4	\$ - ALT #5
NM Contracting, LLC	\$9,002,400	Y	365	\$180,800	\$360,500	\$84,200	(\$22,700)	\$27,900
Recommended Contract Award Base Bid \$9,002,400 Alt #1 \$180,800 Alt #2 \$360,500 Alt #3 - (Not Accepted) \$0 Alt #4 - (Not Accepted) \$0 Alt #5 \$27,900 Total Recommended Contract Award \$9,571,600								
After reviewing the submitted bids, it is the recommendation of the Architect to award the Contract for Construction to NM Contracting, LLC, in the amount of \$9,571,600, which is the sum of their Base Bid, plus Alternates #1, #2 & #3. After award of the contract there will be a Value Engineering consultation done with the Contractor to reduce the total adjusted contract sum. Respectfully;  Robert S. 'Bob' Simpson, AIA Boultinghouse Simpson Gates Architects								

MJVSPL New Library Construction Project

Bid Tabulations

NOVEMBER 5, 2024

Weslaco, Texas

BIDDER ID	BASE BID \$	BID SEC'Y	# DAYS	\$ - ALT #1	\$ - ALT #2	\$ - ALT #3	\$ - ALT #4	\$ - ALT #5
1 GERLACH BUILDERS, LLC	\$10,299,000	Y	365	\$240,000	\$136,000	\$40,000	(\$12,000)	\$28,000
2 NM CONTRACTING	\$9,002,400	Y	blank	\$180,800	\$360,500	\$84,200	(\$22,700)	\$27,900
3 TREVINO GROUP	10,511,000	Y	365	\$175,400	\$125,000	\$75,000	(\$21,000)	\$20,000

NEW BUILDING CONSTRUCTION COST ESTIMATE	LOW BASE BID	\$ IN EXCESS OF ESTIMATE	% IN EXCESS
Approved September 17, 2024	NM Contracting		
\$8,121,736.25	\$9,002,400	\$880,663.75	110.84%

bid alternate 1: full length colonnade and canopy

first priority for project



bid alternate 2: north outdoor program area

second priority for project

Construction Costs do not include the cost of this outdoor patio, retaining walls, stairs fencing and finishes.

Bid Add Alternate would provide this space shown in the magenta dashed area, which would be used as an outdoor children's program space and extension of the library maker space.



bid alternate 3: Freestanding Colonnade





AIA[®] Document A305[™] – 1986

Contractor's Qualification Statement

The Undersigned certifies under oath that the information provided herein is true and sufficiently complete so as not to be misleading.

SUBMITTED TO: City of Weslaco

ADDRESS: 255 S Kansas Ave Weslaco, Texas 78596

SUBMITTED BY: Noel Munoz, Jr.

NAME: NM Contracting, LLC

ADDRESS: 2022 Orchid Ave.
McAllen, TX 78504

PRINCIPAL OFFICE:

- ☒ Corporation
- ☐ Partnership
- ☐ Individual
- ☐ Joint Venture
- ☐ Other

NAME OF PROJECT: (if applicable)

New Public Library Building #2023-24-05

TYPE OF WORK: (file separate form for each Classification of Work)

- ☒ General Construction
- ☐ HVAC
- ☐ Electrical
- ☐ Plumbing
- ☐ Other: (Specify)

§ 1 ORGANIZATION

§ 1.1 How many years has your organization been in business as a Contractor? 28

§ 1.2 How many years has your organization been in business under its present business name? 17

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

This form is approved and recommended by the American Institute of Architects (AIA) and The Associated General Contractors of America (AGC) for use in evaluating the qualifications of contractors. No endorsement of the submitting party or verification of the information is made by AIA or AGC.

§ 1.2.1 Under what other or former names has your organization operated? N/A

§ 1.3 If your organization is a corporation, answer the following:

§ 1.3.1 Date of incorporation: October 20, 2008

§ 1.3.2 State of incorporation: Texas

§ 1.3.3 President's name: Noel Munoz, Jr.

§ 1.3.4 Vice-president's name(s) N/A

§ 1.3.5 Secretary's name: Marcella Solano

§ 1.3.6 Treasurer's name:

§ 1.4 If your organization is a partnership, answer the following: N/A

§ 1.4.1 Date of organization:

§ 1.4.2 Type of partnership (if applicable):

§ 1.4.3 Name(s) of general partner(s)

§ 1.5 If your organization is individually owned, answer the following: N/A

§ 1.5.1 Date of organization:

§ 1.5.2 Name of owner:

§ 1.6 If the form of your organization is other than those listed above, describe it and name the principals: N/A

§ 2 LICENSING

§ 2.1 List jurisdictions and trade categories in which your organization is legally qualified to do business, and indicate registration or license numbers, if applicable.

HUB Certification/VID #1263827680300

§ 2.2 List jurisdictions in which your organization's partnership or trade name is filed.

State of Texas

§ 3 EXPERIENCE

§ 3.1 List the categories of work that your organization normally performs with its own forces.

Construction Project Management

§ 3.2 Claims and Suits. (If the answer to any of the questions below is yes, please attach details.)

§ 3.2.1 Has your organization ever failed to complete any work awarded to it? No

§ 3.2.2 Are there any judgments, claims, arbitration proceedings or suits pending or outstanding against your organization or its officers? No

§ 3.2.3 Has your organization filed any law suits or requested arbitration with regard to construction contracts within the last five years? **No**

§ 3.3 Within the last five years, has any officer or principal of your organization ever been an officer or principal of another organization when it failed to complete a construction contract? (If the answer is yes, please attach details.)

No

§ 3.4 On a separate sheet, list major construction projects your organization has in progress, giving the name of project, owner, architect, contract amount, percent complete and scheduled completion date.

Please see attached work history & experience.

§ 3.4.1 State total worth of work in progress and under contract:

\$57,572,990.00

§ 3.5 On a separate sheet, list the major projects your organization has completed in the past five years, giving the name of project, owner, architect, contract amount, date of completion and percentage of the cost of the work performed with your own forces.

§ 3.5.1 State average annual amount of construction work performed during the past five years:

\$19,274,175.80

§ 3.6 On a separate sheet, list the construction experience and present commitments of the key individuals of your organization.

Please see attached work history & experience.

§ 4 REFERENCES

§ 4.1 Trade References:

§ 4.2 Bank References: Frost Bank

2424 N. 10th Street
McAllen, TX 78501
(956)668-3021

§ 4.3 Surety:

§ 4.3.1 Name of bonding company: **Assured Partners**

§ 4.3.2 Name and address of agent:

Russ Frenzel
500 N Central Expressway
Suite 550 Plano, TX 75074

§ 5 FINANCING

§ 5.1 Financial Statement.

§ 5.1.1 Attach a financial statement, preferably audited, including your organization's latest balance sheet and income statement showing the following items:

Current Assets (e.g., cash, joint venture accounts, accounts receivable, notes receivable, accrued income, deposits, materials inventory and prepaid expenses);

Net Fixed Assets;

Other Assets;

Current Liabilities (e.g., accounts payable, notes payable, accrued expenses, provision for income taxes, advances, accrued salaries and accrued payroll taxes);

Other Liabilities (e.g., capital, capital stock, authorized and outstanding shares par values, earned surplus and retained earnings).

§ 5.1.2 Name and address of firm preparing attached financial statement, and date thereof:

Gatlin Rago CPA Group
1608 E. Lincolnway Suite D
Valparaiso, IN 46383

§ 5.1.3 Is the attached financial statement for the identical organization named on page one?

Yes

§ 5.1.4 If not, explain the relationship and financial responsibility of the organization whose financial statement is provided (e.g., parent-subsidary).

§ 5.2 Will the organization whose financial statement is attached act as guarantor of the contract for construction?

No

§ 6 SIGNATURE

§ 6.1 Dated at this 05 day of November, 2024

Name of Organization: NM Contracting, LLC

By: Noel Munoz, Jr.

Title: President

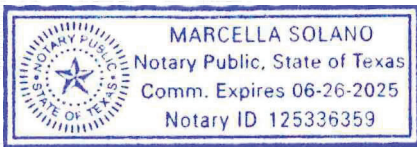
§ 6.2

Mr. Noel Munoz, Jr. being duly sworn deposes and says that the information provided herein is true and sufficiently complete so as not to be misleading.

Subscribed and sworn before me this 05 day of November , 2024

Notary Public: Marcella Solano

My Commission Expires: 06/26/2025





Current Projects

Project #/Name	Owner	Architect	Amount	Percent Complete	Completion Date
2100 - McAllen Airport Taxiway Improvements Phase 3 & 4	City of McAllen	KSA Engineering	\$20,201,242.97	85%	2/17/2025
2114- Sea Turtle Inc. Clinic	Sea Turtle Inc	Roberto J Ruiz Architect Inc	\$ 7,041,300.00	89%	12/17/2024
2115- Edinburg North ESSER HVAC	ECISD	Halff Associates, Inc.	\$ 5,927,800.00	98%	12/25/2024
2119- La Posada Apartments	Edinburg Housing Authority	Milnet Architect	\$ 5,000,000.00	96%	12/6/2024
2121- SoTX Intl. Airport Edinburg	TX DOT.	N/A	\$ 9,360,954.63	82%	12/15/2024
2123 - McAllen Fire Training Center	City of McAllen	Gignac+Associates	\$ 4,642,700.00	87%	12/10/2024
2124 - Austin Star Detonator	Austin Star Detonator Co	Robert Esrada Architects	\$ 1,097,500.00	79%	12/25/2024
2127 - McAllen Fire Station No. 8	City of McAllen	Gignac&Associates	\$ 4,622,500.00	88%	12/8/2024
2131 - Palm Valley Golf Course	City of Palm Valley	Ferris, Flinn, & Medina Arch.	\$ 1,957,733.90	51%	12/17/2024
2132 - McAllen Airport Terminal HVAC & Lighting	City of McAllen	Aviation Department	\$ 2,780,600.00	76%	12/25/2024
2133 - ACME Square Subdivions	Meca Invesments Inc	N/A	\$ 1,832,087.99	58%	1/15/2025
2134 - El Paraiso Health Clinic	Hidalgo County	ERO Architects	\$ 6,877,000.00	42%	3/1/2025
2135 - San Juan Parks & Rec	City of San Juan	ERO Architects	\$ 5,037,500.00	48%	1/15/2025
2136 - Hidalgo Head Start Learning Center	Hidalgo County	The Warren Group Architects	\$ 2,722,180.00	36%	2/11/2025
2137 - HCDD1 Complex M & O	Hidalgo County	Half Engineering	\$ 2,938,037.09	10%	3/5/2025
2138 - La Joya Water & Sewer Improvements	Urban County District	B2Z Engineering	\$ 738,206.35	63%	12/2/2024
2140 - Roma Gym & Multi Purpose Center	Roma ISD	Gignac Architects	\$ 24,448,200.00	0%	1/9/2026
2141 - Lyford Resiliency Center	City of Lyford	Milnet Architect	\$ 4,330,800.00	0%	2/18/2026
2143 - Hidalgo Pct1 Wellness Center	Hidalgo County	N/A	\$ 5,948,509.00	0%	5/15/2026
Total Contract Amount for Current Projects:			\$117,504,851.93		

RGC Student and Faculty Training Facility

Project Owner

Rio Grande City CISD

1 S Fort Ringgold

RGC, Texas 78582

Project Architect

Design Group International

Project Description

New Faculty Facility

Contract Amount

\$5,273,320.00

Completion Date

June 2024



McAllen Fire Training Facility

Project Owner

City of McAllen
1300 Houston Ave
McAllen, Texas 78501

Project Architect

Gignac Architects
300 S. 8th Street,
McAllen, TX 78504



Project Description

New Fire Station

Contract Amount

\$ 4,642,700.00

Completion Date

October 2024



San Juan Fire Station

Project Owner

City of San Juan
709 S Nebraska Ave
San Juan, Texas 78589

Project Architect

ERO Architects
300 S. 8th Street,
McAllen, TX 78504

Project Description

New Fire Station

Contract Amount

\$ 3,625,700.00

Completion Date

October 2024



Pharr City Hall Renovation

Project Owner

City of Pharr
118 S. Cage
Pharr, TX 78577

Project Architect

ERO Architects
300 S. 8th St
McAllen, TX 78504

Project Description

1st Floor Renovations

Contract Amount

\$ 2,349,203.00

Completion Date

March 2020





Qualifications & Work Experience

Completed Projects (2017-2024)

Projects in similiar size and scope highlighted in yellow.

Project Name	Owner	Architect	Amount	Completion Date
McAllen Fire Training Center	City of McAllen 1300 Houston Ave McAllen Texas 78501	Gignac Atchitects	\$ 4,642,700.00	10/1/2024
Nuestra Clinica del Valle Alton Facility	Nuestra Clinica del Valle Lucy R. Torres/956-787-8915 P.O. Box 1689 Pharr, TX 78577	The Warren Group	\$ 1,784,500.00	9/20/2024
San Juan Fire Station	City of San Juan Xavier Cervantez/956-223-2220 709 S. Nebraska Ave. San Juan, TX 78589	ERO Architects	\$ 3,625,700.00	9/18/2024
RGC HS New Cosmetology & Barber Shop	Rio Grande City CISD Adolfo Pena/956-716-6700 1 S. Fort Ringgold Rio Grande City, TX 78582	Design Group International	\$ 2,262,700.00	9/3/2024
RGCGISD Welding Shop	Rio Grande City CISD Adolfo Pena/956-716-6700 1 S. Fort Ringgold Rio Grande City, TX 78582	Design Group International	\$ 975,983.00	8/29/2024
RGC Faculty Facility	Rio Grande City CISD Adolfo Pena/956-716-6700 1 S. Fort Ringgold Rio Grande City, TX 78582	Design Group International	\$ 5,273,320.00	6/12/2024
ECISD North High School Cafeteria	Edinburg CISD Robert Gomez/956-289-2578 411 W. University Dr Edinburg, TX 78540	Milnet Architects	\$ 3,074,700.00	8/3/2024
Edinburg CISD BL Garza	Edinburg CISD Robert Gomez/956-289-2578 411 W. University Dr Edinburg, TX 78540	MEP Solutions	\$ 5,977,914.00	7/15/2024

MHA Carports	McAllen Housing Authority 1200 N 25th McAllen TX 78501	N/A	\$	178,369.00	5/20/2024
Edinburg CISD Escandon Elementary	Edinburg CISD Robert Gomez/956-289-2578 411 W. University Dr Edinburg, TX 78540	SIGMA	\$	1,812,670.00	7/23/2024
Brownsville ISD Sams Stadium	Brownsville ISD Fernando Villarreal/956-548-8081 1900 E. Price Road Brownsville, TX 78521	ROFA Architects	\$	4,769,883.00	7/15/2024
Edinburg CISD Cano/Gonzalez	Edinburg CISD Robert Gomez/956-289-2578 411 W. University Dr Edinburg, TX 78540	Sames, Inc	\$	999,804.00	6/8/2024
Edinburg CISD Admin Parking Lot	Edinburg CISD Robert Gomez/956-289-2578 411 W. University Dr Edinburg, TX 78540	SIGMA	\$	832,086.38	7/1/2024
El Tule Recreation Center	City of Edinburg Attn: Tomas Reyna/956-388-8204 415 W. University Drive Edinburg, TX 78540	Milnet Architects	\$	4,997,600.00	10/27/2023
Hidalgo CISD Central Admin	Hidalgo ISD 1111 E Pirate Dr Hidalgo, TX 78557	Gignac+Associates	\$	1,222,000.00	1/14/2023
Ft. Ringgold Re-Roofing of Barracks	Rio Grande City CISD Adolfo Pena/956-716-6700 1 S. Fort Ringgold Rio Grande City, TX 78582	Design Group Internationa	\$	324,000.00	4/8/2023
South Padre Island Transit	City of South Padre 4601 Padre Blvd South Padre Island, TX 78597	Sames, Inc.	\$	150,408.00	3/20/2023
Edinburg Hike & Bike	Attn: Tomas Reyna/956-388-8204 415 W. University Drive Edinburg, TX 78540	N/A	\$	1,208,280.00	8/13/2022

IDEA Thrive	IDEA Public Schools 3300 E Texas Rd Edinburg, TX 78542	GMS Architects	\$ 1,290,000.00	7/4/2022
Mission CISD Maintenance Warehouse	Mission CISD 1201 Bryce Dr Mission, TX 78572	PBK	Current	6/15/2022
RGCCISD Old Band Hall Annex Reroofing	Rio Grande City CISD Adolfo Pena/956-716-6700 1 S. Fort Ringgold Rio Grande City, TX 78582	Design Group	\$ 114,300.00	6/1/2022
McAllen Demo of Various Structures	City of McAllen Sergio Saldana/956-681-3332 1000 S. Ware Rd. McAllen, TX 78501	N/A	\$ 30,400.00	6/1/2022
ECISD San Carlos Gymnasium	Robert Estrada/956-289-2578 411 North 8th Ave. Edinburg, TX 78539	ERO	\$ 549,000.00	5/25/2022
Hidalgo Co. Pct. 4 Mechanic's Shop	Hidalgo County 1051 N. Doolittle Road Edinburg, TX 78542	ERO	\$ 1,808,000.00	4/15/2022
McAllen HS HVAC & Utility Plant Upgrade	McAllen ISD 4309 Warrior Drive, Ste. B McAllen, TX 78501	Half & Associates	\$ 2,790,000.00	2/28/2022
RGCCISD Old Band Hall Annex Reroofing	Rio Grande City CISD 1 S. Fort Ringgold Rio Grande City, TX 78582	Design Group Intl.	\$ 265,950.00	2/1/2022
San Diego CISD Administrative Building	San Diego CISD 609 W. Labbe Ave. San Diego, TX 78384	LaMarr Womack & Associates	\$ 678,910.00	1/15/2022
McAllen Westway Heights Drainage Improvements	City of McAllen Sergio Saldana/956-681-3332 1000 S. Ware Rd. McAllen, TX 78501	City of McAllen	\$ 2,438,795.75	1/25/2021
McAllen Airport Taxiway Improvements	City of McAllen Sergio Saldana/956-681-3332 1000 S. Ware Rd. McAllen, TX 78501	KSA Engineering	\$ 14,963,905.00	10/1/2021

	City of Edinburg Attn: Tomas Reyna/956-388-8204 415 W. University Drive Edinburg, TX 78540	N/A	\$	74,700.00	8/16/2021
Edinburg City Buildings Demo					
	City of McAllen Sergio Saldana/956-681-3332 1000 S. Ware Rd. McAllen, TX 78501	N/A	\$	610,000.00	8/30/2021
McAllen Housing Authority					
	City of Pharr Ignacio Amezcua/956-402-4100 118 S. Cage Blvd. Pharr, TX 78577	ERO	\$	2,349,203.00	4/25/2021
Pharr City Hall 1st Floor Renovations					
	Edinburg CISD Robert Estrada/956-289-2578 411 North 8th Ave. Edinburg, TX 78539	N/A	\$	136,457.00	1/17/2021
Edinburg CISD Underground Tank Removal					
	Edinburg CISD Robert Estrada/956-289-2578 411 North 8th Ave. Edinburg, TX 78539	ROFA	\$	551,000.00	1/5/2021
De La Vina GYM					
	City of McAllen Sergio Saldana/956-681-3332 1000 S. Ware Rd. McAllen, TX 78501	Milnet	\$	1,326,400.00	12/15/2020
FMCSA Southern Border					
	San Benito CISD 450 S Williams Road San Benito, TX 78586	Brighton Group	\$	416,964.00	12/10/2020
San Benito PACNATE					
	City of Lyford 13800 FM 498 Lyford, TX 78569	Megamorphosis	\$	675,000.00	2/1/2021
Lyford Rural Health Clinic					
	Brownsville ISD Fernando Villarreal/956-548-8081 1900 E. Price Road Brownsville, TX 78521	Sigma Engineers	\$	139,000.00	12/1/2020
Brownsville CTE MEP Upgrades					
	Valley International Airport Bryan Wren/956-367-2327 3002 Heritage Way Harlingen, TX 78550	Megamorphosis	\$	257,700.00	11/30/2020
VIA Tailwinds Restaurant					

Cameron Co. Pct. 3 & Vehicle Maintenance Bldg.	Cameron County Danny Villarreal 26929 FM 510	GMS	\$	2,858,956.00	5/25/2020
	San Benito, TX 78566				
Brooks County Weight Station	Brooks County Judge Ramos/361-325-5604 100 E. Miller St.	LWA Architects	\$	36,348.00	4/5/2020
	Falfurrias, TX 78355				
Falfurrias High School Parking Improvements	Brooks County ISD Alissa M. Sanchez/361-325-8015 200 E. Allen	Milnet	\$	259,250.00	3/3/2020
	Falfurrias, TX 78355				
McAllen Veterans Memorial	City of McAllen Sergio Saldana/956-681-3332 1000 S. Ware Rd.	City Engineer	\$	116,712.00	3/30/2020
	McAllen, TX 78501				
Falfurrias Middle School Parking Lot	Brooks County ISD Alissa M. Sanchez/361-325-8015 200 E. Allen	Milnet	\$	528,002.00	12/15/2019
	Falfurrias, TX 78355				
Hargill Elementary Additions and Renovations	Edinburg CISD Robert Estrada/956-289-2578 411 North 8th Ave.	Negrete & Kolar	\$	5,582,000.00	9/30/2019
	Edinburg, TX 78539				
Donna Todd MS	Donna ISD Velma Rangel/956-461-4320 116 N 10th	ROFA	\$	3,061,000.00	1/31/2020
	Donna, TX 78537				
Roma Transit Station	City of Roma Josie Hinojosa/956-849-4296 77 E. Convent Ave.	Megamorphosis	\$	619,000.00	8/31/2019
	Roma, TX 78584				
Santa Rosa Administration Bldg. Renovations	Santa Rosa ISD 232 E Jesus T. Avila St.	Lamarr Womack & Assoc.	\$	926,900.00	12/16/2019
	Santa Rosa, TX 78593				
Brownsville CTE Cummings Canopy Improvements	Brownsville ISD Fernando Villarreal/956-548-8081 1900 E. Price Road	Sigma Engineers	\$	313,500.00	9/30/2019
	Brownsville, TX 78521				

Weslaco Band Hall	Weslaco ISD Andres Sanches Jr., CPA/969-6585 P.O. Box 266 Weslaco, TX 78599	ERO Architects	\$ 3,946,000.00	12/20/2019
The Reese Probar Finishout	American Bar Association 1050 Connecticut Ave., NW Ste. 400 Washington, DC 20036	Megamorphosis	\$2,046,078.00	12/15/2019
McAllen Heritage Center Restroom Remodel	City of McAllen Elva Cerda/956-681-2861 1000 S. Ware Rd. McAllen, TX 78501	N/A	\$ 158,400.00	12/2/2019
Mercedes Civic Center Improvements	City of Mercedes Sergio Zavala/956-565-3114 400 S. Ohio Avenue Mercedes, TX 78570	SWG Eng.	\$ 253,534.00	6/25/2019
McAllen 2nd Street Trail Improvements	City of McAllen Sergio Saldana/956-681-3332 1000 S. Ware Rd. McAllen, TX 78501	McAllen Eng.	\$ 141,342.00	6/15/2019
UPC Granjeno Park	Hidalgo County Urban C.P Lupita Garcia/ 956-787-8127 1916 Tesoro Blvd Pharr, TX 78577	Hinojosa Eng.	\$ 291,287.00	6/14/2019
Penn Aluminum	Penn Aluminum International 5602 E Harrison Ave Harlingen, TX 78550	N/A	\$ 432,688.00	5/30/2019
Holy Family Church	Rey Rivera/956-781-5323 700 N. Virgen de San Juan Blvd. San Juan, TX 78589	Milnet Architects	\$ 622,000.00	5/15/2019
Hildalgo Co. Pct. 2 Service Shop	Hidalgo County 1051 N. Doolittle Road Edinburg, TX 78542	The Warren Group	\$ 1,180,300.00	5/1/2019
IDEA Public Schools San Juan Academy	IDEA Public Schools 3300 E Texas Rd Edinburg, TX 78542	GMS	\$ 332,000.00	3/25/2019

	Weslaco ISD Andres Sanches Jr., CPA/969-6585 P.O. Box 266 Weslaco, TX 78599	GMS	\$	3,004,000.00	3/15/2019
New Field House Facility					
	Weslaco ISD Andres Sanches Jr., CPA/969-6585 P.O. Box 266 Weslaco, TX 78599	ROFA	\$	685,900.00	4/29/2019
Calvillo CATE Complex & Abrigo Ag. Complex Impvmt.					
	Nuestra Clinica del Valle Lucy R. Torres/956-787-8915 P.O. Box 1689 Pharr, TX 78577	The Warren Group	\$	1,011,200.00	2/15/2019
Nuestra Clinica del Valle-Donna Medical Facility					
	Weslaco ISD Andres Sanches Jr., CPA/969-6585 P.O. Box 266 Weslaco, TX 78599	M Garcia	\$	251,336.00	12/28/2018
Silva & Gonzalez Elementary Parking Lot Additions					
	Harlingen CISD Victor Gonzalez/956-427-3403 1901 N. 77 Sunshine Strip Harlingen, TX 78550	Megamorphosis	\$	225,000.00	12/1/2018
Harlingen Canopy Improvements					
	Sharyland ISD Mark Dougherty/956-580-5200 1200 N. Shary Rd. Mission, TX 78572	Gomez Mendez Saenz	\$	1,038,000.00	9/19/2018
Sharyland New Cattle Pavillion at Pioneer HS					
	City of Donna Jaime Garcia/956-464-3013 209 S. 10th Street Donna, TX 78537	ROFA	\$	598,900.00	6/30/2018
City of Donna Fire Station Addition					
	Sharyland ISD Mark Dougherty/956-580-5200 1200 N. Shary Rd. Mission, TX 78572	Gomez Mendez Saenz	\$	86,911.00	6/21/2018
Sharyland HS Renovations - Painting					
	Willacy County Judge Aurelio Guerra/956-689-3393 576 W. Main Street Raymondville, TX 78580	Steve McGarraugh	\$	1,621,000.00	6/15/2018
Willacy County Community Safe Room					
	Harlingen CISD Victor Gonzalez/956-427-3403 1901 N. 77 Sunshine Strip Harlingen, TX 78550	Gomez Mendez Saenz	\$	1,676,800.00	6/4/2018
Harlingen Baseball/Softball Improvements					

Austin Elem. Gym Renovations	Edinburg CISD Robert Estrada/956-289-2578 411 North 8th Ave. Edinburg, TX 78539	Gignac	\$	570,000.00	4/11/2018
	Texas Tropical Behavioral Health W. Terry Crocker/956-289-7258 1901 S. 24th Ave. Edinburg, TX 78539	GOERO	\$	373,100.00	4/6/2018
Texas Tropical-60 Vehicle Parking Addition	Edinburg CISD Robert Estrada/956-289-2578 411 North 8th Ave. Edinburg, TX 78539	Eli Alvarado	\$	508,400.00	1/31/2018
San Juan Public Safety Bldg.	City of San Juan Xavier Cervantez/956-223-2220 709 S. Nebraska Ave. San Juan, TX 78589	PBK	\$	1,875,000.00	9/8/2017
STC Parking Lot for Police Vehicles	South Texas College David Valdez/956-872-3737 P.O. Box 9701 McAllen, TX 78501	R. Gutierrez	\$	200,000.00	8/24/2017
Avila Elementary Classroom Addition	Edinburg CISD Robert Estrada/956-289-2578 411 North 8th Ave. Edinburg, TX 78539	ROFA	\$	1,095,000.00	8/15/2017
IDEA Quest Campus Phase 3	IDEA Public Schools 3300 E Texas Rd Edinburg, TX 78542	Gomez Mendez Saenz	\$	2,693,400.00	8/11/2017
Donna North HS Band Parking Lot Improvements	Donna ISD Velma Rangel/956-461-4320 116 N 10th Donna, TX 78537	ROFA	\$	141,440.00	4/21/2017
PSJA North ECHS Exterior Door Replacement	PSJA ISD Jerry Lopez/956-354-2075 601 E. Kelly Pharr, TX 78577	ROFA	\$	408,700.00	4/1/2017
Hanna HS Construction Technology Facility	Brownsville ISD Fernando Villarreal/956-548-8081 1900 E. Price Road Brownsville, TX 78521	ROFA	\$	510,146.00	2/28/2017

	South Texas College David Valdez/956-872-3737 P.O. Box 9701 McAllen, TX 78501				
STC Technology Campus Door & Frame Replacement		ROFA	\$	114,900.00	1/22/2017
	South Texas College David Valdez/956-872-3737 P.O. Box 9701 McAllen, TX 78501				
STC Pecan Campus Building G Fume Hoods Phase II		Sigma Engineers	\$	267,652.00	1/13/2017
	South Texas College David Valdez/956-872-3737 P.O. Box 9701 McAllen, TX 78501				
STC Pecan Campus-Bldg. K Enrollment Center		Boltinghouse	\$	408,600.00	1/12/2017
Total Contract Amount for Completed Projects:				<u>\$ 118,648,984.13</u>	



ORGANIZATIONAL CHART

Noel Munoz
President

ADMINISTRATION

Marcie Solano
VP of Administration

Larissa Perez
Administrative Support

CONSTRUCTION TEAM

Jerry Garcia
VP of Operations

Roberto Estrada, R.A
QA/QC

ACCOUNTING

Carlos Ramos
VP of Finance

Carmen Solano
Accounts Payable

ESTIMATING

Charles Anderson
Sales/Estimator

Rogelio Gutierrez
Sales/Estimator

PROJECT MANAGEMENT TEAM

David Cramer
Senior Project Manager

Gabriel Lomas
Senior Project Manager

Melissa Champion
Project Manager

Ismael Morales
Project Manager

Noel Munoz III
Project Manager

Andrew Munoz
Project Manager

Carolina Villarreal
Assistant Project Manager

David Miller
Project Manager

Andrew M. Martinez
Assistant Project Manager

Derrick Munoz
Assistant Project Manager

SUPERINTENDENTS

Mateo Salazar
Project Superintendent

Noel Avila
Project Superintendent

Jesse Suarez
Project Superintendent

Landon Joyner
Project Superintendent

Sergio Rios, Jr.
Project Superintendent

Domingo Desiga
Project Superintendent

Charlie Trevino
Project Superintendent

Michael Miller
Project Superintendent

Andrew Garcia
Project Superintendent

Daniel Zuniga
Project Superintendent

David Gomez
Project Superintendent

Ruben Trevino
Project Superintendent

Alfonso Callel
Project Superintendent

Richard Garza
Project Superintendent

David Blanco
Carpenter

Roy Fernandez
Project Superintendent

SAFETY OFFICER

Leonel Lopez
Asst. Super/Safety Officer





NOEL MUNOZ, JR.

P r e s i d e n t

CONTACT

PHONE:
956-631-5667

EMAIL:
noel@nmcontracting.us

YEARS OF EXPERIENCE

Total: 36

EDUCATION

- Attended University of Texas Pan American
- Community College of the Air Force
- OSHA 30-Hour Safety Certification

STATEMENT OF QUALIFICATIONS

As President of Construction with over 35 years of experience, Noel serves as a project executive leading large construction project and maintaining effective relationships with owners. Additionally, he's actively involved in project procurement and estimating. Noel has been an AGC member since 1999 and served a two-year term as Board President from 2019-2021. He's a U.S. Air Force veteran and native Texan with deep roots in the Rio Grande Valley.

PROFESSIONAL EXPERIENCE

Project portfolio consists of warehouses, schools, financial institutions, restaurants, healthcare facilities, government agency buildings, and privately-owned commercial business structures. Managed construction projects of up to \$40 million.

- **NM Contracting, LLC – President**
July 1997 – Present
- **Williamson Construction – Project Manager**
July 1998 – May 2007
- **City of Mission – Housing Specialist**
April 1995 – July 1998
- **USAF Tinker Air Force Base – Structural Specialist**
February 1986 – April 1995



CARLOS J. RAMOS

VP of Finance

CONTACT

PHONE:
956-631-5667

EMAIL:
cramos@nmcontracting.us

YEARS OF EXPERIENCE

Total: 24

EDUCATION

- Bachelor of Business Administration/
Accounting – Texas Pan American University

Statement of Qualifications

VP of Finance with a comprehensive experience of directing operations through strategic financial planning and oversight of all accounting operations which include payables, receivables, and tax preparation. Carlos works directly with the president and senior leaders of our organization to ensure the company of a continuously sound financial structure. He does so by identifying issues affecting overall performance, reporting if revenue goals are on target, and maximizes scalability throughout the year.

PROFESSIONAL EXPERIENCE

- **NM Contracting, LLC – VP of Finance**
June 2017 – Present
- **Coca-Cola Refreshments – Senior Manager, Customer Care**
2012 – August 2017
- **Coca-Cola Refreshments – Market Unit VP**
2011 - 2012
- **Coca-Cola Enterprises Inc., South Region – Vice President/HEB Account Team Leader**
2010 – 2011
- **Coca-Cola Enterprises Inc., South Region – Area Manager/Area Vice President**
1998 - 2010



MARCELLA S. SOLANO

VP of Administration

CONTACT

PHONE:
956-631-5667

EMAIL:
msolano@nmcontracting.us

YEARS OF EXPERIENCE

Total: 9

EDUCATION

- Master of Administration of Justice & Security - University of Phoenix
- Bachelor of Business Administration - University of Texas-Pan American / Tecnológico de Monterrey, Guadalajara, Jalisco
- OSHA 30-Hour Safety Certification

Statement of Qualifications

Marcie has a wealth of banking & investment experience along with 9 years in commercial construction. She serves as a trusted adviser who leads and mentors administrative staff. She assists with managing executive leadership projects, meetings, and events, as well as carrying out a variety of daily operational and managerial tasks. This includes implementing organizational policies and procedures, strategic planning, liaising with various departments within the organization, and record management. Additionally, she provides vital support to the construction team regarding safety and ensures compliance while mitigating risk.

PROFESSIONAL EXPERIENCE

- **NM Contracting, LLC – VP of Administration**
January 2014 – Present
- **Redhorse Labor, LLC – General Manager/Owner**
March 2013 – November 2016
- **Frost Bank – Administrative Officer**
June 2004 – March 2013



GERARDO "JERRY" GARCIA

Vice President of
Operations

CONTACT

PHONE:
956-631-5667

EMAIL:
jgarcia@nmcontracting.us

YEARS OF EXPERIENCE

Total: 36

EDUCATION

- Texas State Technical Institute
- OSHA 30-Hour Safety Certification

Statement of Qualifications

Jerry Garcia has been involved in the commercial construction industry for 39 years. He has over 28 years of experience in the construction management, 4 years in the project management field, and 7 years as partner/principal, as director of the Construction Administration department at ERO Architects. Jerry understands the high value of high-quality construction documents and has learned well how to effectively communicate and provide information related to projects in a timely manner. He has reviewed hundreds of construction documents and experientially learned what works from the owners, architects, and contractors' point of view. His experience covers public and private sector such as Public Schools, Banks, Restaurants, Hotels, Medical, and Federal Government Facilities. Jerry is very meticulous and diligent in regard to construction, and as the acting V.P. of Operations for NM Contracting, he will work closely with the design team to ensure a successful timely completion of the contracted construction projects.

PROFFESIONAL EXPERIENCE

- **NM Contracting, LLC – V.P. of Operations**
2021 – Present
- **ERO Architects – Principal Partner**
2013 – 2021
- **FELMAC Construction – Construction Administration, Manager**
1999 – 2012
- **Rio Valley Construction, INC. – Construction Manger**
1985 - 1998



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1051	
From: ARMANDO ESPINOZA			
Subject: Discussion and consideration to submit to an agreement with D&M Leasing Contract #652-21 to lease 3 police Tahoe units with emergency equipment for an amount not to exceed \$225,000.00. (Staffed by the Police Department.)			
Background:			
Funding Source (budget code, if applicable): 101-5202-554240			
Amount: \$225,000		Term of Impact: FY 2024-2025	Identified in Current Budget: Yes
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ARMANDO ESPINOZA JOEL RIVERA Martin Garza		Created/Initiated Approved New	
City Manager Comments: Approve.			
Staff Recommendation: Staff Recommends Approval			
Attachments, if any: D&M Leasing 3 x Chevy Tahoes 60 month Lease			
Responsibilities upon Approval:			



Open-End (Equity) Lease Quote

Quote: 26753

Prepared For: City of Weslaco, Texas

Date: 10/31/2024

Unit#: 26753

Unit: 2024 Chevrolet Trucks TAHOE 2WD 4dr Wgn LS

Order Type: In Stock

Term: 60

State: TX

Customer#: 7567

Schedule#: 0.00

51462.66	Capitalized Cost of Vehicle ¹
0.00	Up Front Sales Tax Rate <u>0.0625</u> State <u>TX</u>
21.75	Initial License and Registration Fees
1200.00	Added Equipment (See Page 2)
0.00	Acquisition Fee
0.00	Other Capitalized Fees Tax
0.00	on Gain on Prior Vehicle
0.00	Inventory Tax Extended
0.00	Service Contract Gross
51484.41	Capitalized Cost LESS:
0.00	Cash Down
0.00	Trade Equity
0.00	Rebate
51484.41	Total Capitalized Cost (Delivered Price)

All language and acknowledgements contained in the signed quote apply to all vehicles ordered under this signed quote

Order Information

Driver
Ext Color **SUMMIT**
Int Color
License
GVWR 0



Contract # 652-21

649.75 Depreciation Reserve @ 0.01262

237.12 Monthly Lease Charge (Based on Rate - Subject to a Floor)²

886.87 Total Monthly Rental Excluding Additional Services

Additional Fleet Management and Services

0.00 Full Maintenance Program³

0.00 Miscellaneous

0.00 Additional Services Sub Total

Contract Miles 0

Incl: #Brake Sets (1 set = 1 axle) 0

Over Mileage Charge 0.00 / Mile

#Tires 0 Loaner Vehicle Not Incl

0.00 Monthly Sales Tax 0

0.00 Total Monthly Insurance

886.87 Total Monthly Rental Including Additional Services

12499.67 Reduced Book Value at 60 Months

250.00 Service Charge Due at Lease Termination

Monthly Insurance Premiums and Disclosures

0.00 Commercial Liability Enrollment (Estimate Only)

0.00 Physical Damage (Estimate Only)

Liability Limit 0.00

Comprehensive/Collision Deductible: 0.00 / 0.00

Quote based on estimated annual mileage of 15000 and a Security Deposit of 0.00

(Current market and vehicle conditions may also affect value of vehicle)

(Quote is Subject to Customer's Credit Approval)

Terms:

Commercial Vehicle Leasing, L.L.C., d/b/a D&M Leasing Commercial (Lessor) will be the owner of the vehicle(s) covered by this Quote, and shall have all rights and remedies arising under the Master Lease. By signing below, Lessee authorizes Lessor to order the vehicle(s), and Lessee agrees to accept delivery and lease the vehicle(s) pursuant to the Master Lease. In the event Lessee fails or refuses to accept delivery of the vehicle(s), Lessor shall have the right to recover from Lessee any damages (whether actual, general consequential, special, incidental or otherwise) and seek any other available relief, at law or in equity, arising from such failure or refusal. The terms of the Master Lease are referenced and incorporated herein. Lessee acknowledges and agrees that Lessor makes no promises, representations or warranties concerning the manufacture or delivery date for the vehicle(s). Lessee certifies that it intends for more than 50% of the use of the vehicle is to be in a trade or business of Lessee. **ALL TAX AND LICENSE FEES TO BE BILLED TO Lessee AS THEY OCCUR.**

LESSEE City of Weslaco, Texas

BY [Signature] TITLE Assistant Chief

DATE 11/13 9.4.
10/31/2024

* INDICATES ITEMS TO BE BILLED ON DELIVERY.

1 Capitalized Cost of Vehicle may be adjusted to reflect final manufacturer's invoice. Lessee hereby assigns to LESSOR any Manufacturer Rebates and/or Manufacturer incentives intended for the Lessee, which Rebates and/or incentives have been used by LESSOR to reduce the Capitalized Cost of the Vehicle.

2 Monthly Lease Charge will be adjusted to reflect the Interest Rate on the Delivery Date (Subject to a Floor).

3 The inclusion herein of references to maintenance fees/services are solely for the administrative convenience of the Lessee. Notwithstanding the inclusion of such references in this [Invoice/Schedule /Quote] all such maintenance services are to be performed by LESSOR and all such maintenance fees are payable by Lessee solely for the account of LESSOR pursuant to that certain separate [Maintenance Agreement] entered into by and between Lessee and LESSOR; provided that such maintenance fees are being billed by LESSOR and are payable at the direction of LESSOR solely as an authorized agent for collection on behalf of LESSOR.

Quote: 26753

Date: 10/31/2024

Unit: 2024 Chevrolet Trucks TAHOE 2WD 4dr Wgn LS

Description	(B)illed or (C)apped	Price
Floor Plan	C	1200.0000
Police Package Upfits To Be Determined	C	0.0000
Total Charges (B)illed		0
Total Charges (C)apitalized		1200.0000
Total of All Added Equipment and Other Charges		1200.0000



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-974	
From: David Arce			
Subject: Discussion and consideration of the purchase of a New Vermeer Jetter VX75-500 from Buyboard contract 684-22 vendor Vermeer Texas-Louisiana in the amount of \$178,118.82 for collections department (Staffed by Public Works Department.)			
Background: We are needing to replace a 10-year-old unit, with estimated repairs over \$75,000. Vermeer trailer jetter has a lead time of 4–6 months. This unit is on buyboard contract 684-22 for vendor Vermeer Texas-Louisiana. This item was approved in the budget.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
David Arce David Arce Rosalinda Cavazos Xavier Salinas		Created/Initiated Approved New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Approval			
Attachments, if any: Memo 2025 Mini Jetter Trailer, Quote VX75-500 JEETER VAC COMBO, VX75=500 JETTER COMBO WITH OPTIONAL HYD BOOM			
Responsibilities upon Approval:			

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Adrian Farias, Mayor Pro-Tem, District 4
, Commissioner, At-Large
Israel Gonzalez, Jr., Commissioner, At-Large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3

Martin Garza, City Manager

Date: November 19, 2024

To: City Commission

From: David Arce, Public Works Director

Subject: VERMEER JETTER

Cc: Martin Garza, City Manager
Rosie Cavazos, Finance Director

Summary: Requesting approval to purchase a Vermeer trailer jetter for the Water Collections Division. This unit is essential for accessing tight spaces, complementing our existing leased vac truck.

Background:

- The current jetter, over 10 years old, requires extensive repairs estimated at over \$75,000.
- Replacement jetter aligns with the budget as approved.
- Vendor: Vermeer Texas-Louisiana.
- Lead time: 4-6 months.
- Contract: Buyboard Contract 684-22.

Financial Details:

- Total Price: \$178,118.82

Recommendation: Staff recommends approval to proceed with the purchase.



Vermeer Texas-Louisiana
222 Frontage Road
Alamo, TX 78516
Ph: (956) 782-5580
vermeertexas.com

Please remit to:
Vermeer Texas-Louisiana
PO Box 227283
Dallas, TX 75222-7283

Ship To: IN STORE PICKUP

Invoice To: CITY OF WESLACO
255 SOUTH KANSAS AVE
WESLACO TX 78596

Branch 05 - ALAMO		
Date 11/13/2024	Time 11:05:59 (O)	Page 1
Account No WESLA002	Phone No 9569733146	Est No 03 Q00949
Ship Via	Purchase Order TBD	
Tax ID No		
WALTER MIKA		Salesperson 154 / 154

EQUIPMENT QUOTE - NOT AN INVOICE

Description ** Q U O T E ** EXPIRY DATE: 12/02/2024 Amount

New VERMEER VX75 Jetter VX75-500 JETTER W/ 2X125 GAL WATER (178118.82

****INCLUDING THE FOLLOWING OPTIONS****

VX75J1055 VX75-500 JETTER W/ 2X125 GAL WATER (14K GVWR)

VX75J3510 VX75 MANUAL JACK

VX75J4151 VX75 QUICK FILL 125 GAL

VX75J5060 18 GPM AT 2K PSI JETTER PUMP

VX75JPL2 2 YR PARTS AND LABOR WARR BASE COV NO MNT

(VX75J)

DISCOUNTED PRICE PER BUYBOARD CONTRACT# 684-22

Authorization: _____

Subtotal: 178118.82
Quote Total: 178118.82

Good for thirty (30) days from date of quote.

Thank You For Your Business!

VX75 VACUUM EXCAVATOR



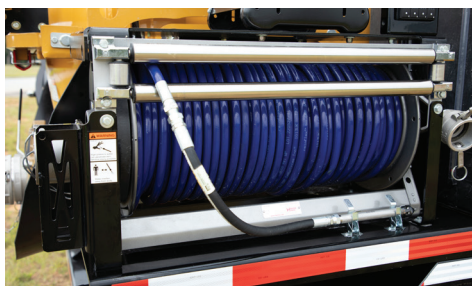
INDUSTRY LEADING PERFORMANCE IN THE 75-HP (56-kW) CLASS. Industry leading performance in the 75-hp (56-kW) class with a 1,500-cfm (42-m³/min) blower and 8-gpm (34-L/min) water pump.



FULL-FUNCTION REMOTE. The full-function remote allows the operator to control vac functions properly. The remote control start and stop eliminates the need for an operator to manually start and stop the vac when managing drill fluid.



CYCLONIC FILTRATION. The dual cyclonic filtration uses a tuned vortex system in which the outer vortex spiral forces small particles to fall into a separate canister.



SEWER JETTER (OPTION). The sewer jetter system turns your Vermeer vacuum system into a versatile jetter/vac combination unit. It is available with 18 gpm (68 L/min) at 2,000 psi (138 bar) with 500-ft (152-m) x .5-in (13-mm) jetter hose.



HYDRAULIC BOOM (OPTION). 5 in (13 cm) diameter with a 14 ft (4.3 m) reach. Exclusive telescoping boom maintains hose length during extension and incorporates a remote controlled hydraulic valve for vacuum shut off. Available with manual or hydraulic rotations.



AIR (OPTION). Optional 180 cfm (5 m³/min), 110-psi (7.58-bar) air compressor option for air excavation and pneumatic tools.

VX75 VACUUM EXCAVATOR

GENERAL DIMENSIONS		800 GALLON				
Length	236 in (599 cm)					
Width	98 in (249 cm)					
Height	102 in (259 cm)					
Empty weight	9,400 lb (4,264 kg)					
GVWR	24,000 lb (10,886 kg)					
Trailer axles	(2) 12,000 lb (5,443 kg)					
Trailer axle type	Torsion					
ENGINE						
Make and model	Kubota 3307 diesel					
Horsepower	74 hp (55 kW)					
Fuel tank	30 gal (114 L)					
Enclosure	Yes					
WATER TANK						
Water tank capacity	410 gal (1,552 L)					
Number of tanks	2					
High pressure pump flow	8 gpm (34 L/min)					
High pressure pump	3,000 psi (206.8 bar)					
SPOIL TANK						
Spoil tank capacity	800 gal (3,028 L)					
Rear door type	Cam-over hydraulic					
Tank lift type	Dual cylinder					
VACUUM						
Type of filter	2-micron washable filter					
Hose length	(2) 15 ft (4.6 m)					
Hose width	5 in (13 cm)					
Air flow	1,500 cfm (42 m³/min)					
Vacuum blower type	PD blower					
Vacuum	15 inHg (.5 bar)					
BOOM—OPTIONAL						
Hose diameter	5 in (13 cm)					
Reach	14 ft (4.3 m)					
JETTER PUMP—OPTIONAL						
Water flow	18 gpm (68 L/min)					
Water pressure	2,000 psi (138 bar)					
Jetter hose length	500 ft (152 m)					
Jetter hose diameter	.5 in (4 cm)					
AIR COMPRESSOR—OPTIONAL						
Air flow	180 cfm (5 m³/min)					
Air pressure	110 psi (7.58 bar)					
Air hose length	50 ft (15.24 m)					
Air hose size	.75 in (2.54 cm)					
OPTIONS (FOR ALL)						
• Water heater	• Hydraulic boom	• Strong arm	• Auxillary hydraulics	• Directional light bar	• Jetter	• Air compressor

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Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1057	
From: Albert Aldana			
Subject: Presentation and interview of the top three ranked firms for RFQ #2024-25-03 GIS Solutions and Services Project. (Staffed by Engineering Department.)			
Background: See attached memo.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted:			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Albert Aldana Martin Garza		Created/Initiated Approved New	
City Manager Comments: Approve presentations of the top three firms as recommended by staff.			
Staff Recommendation: Staff recommends that the top three ranked firms be interviewed.			
Attachments, if any: 11-13-24CC_GIS Top Three, EVALUATION MATRIX 2024-25-03			
Responsibilities upon Approval:			

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Adrian Farias, Mayor Pro-Tem, District 4
Greg Kerr, Commissioner, At-Large
Israel Gonzalez, Jr., Commissioner, At-Large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3

Martin Garza, City Manager

DATE: November 14, 2024

TO: Mayor Adrian Gonzalez, Commissioners,
City Manager Martin Garza

FROM: Albert J. Aldana, P.E.

RE: **GIS SOLUTIONS AND SERVICES CONTRACT**
RFQ #2024-25-03
TOP 3 RANKED FIRMS FOR INTERVIEWS

Twelve (12) responses were received for RFQ #2024-25-03 GIS Solutions and Services Contract. A review committee was formed to evaluate and score each of the statements of qualifications received.

The committee consisted of five and included Rick Mendoza, Director of IT, Omar Rodriguez, Director of Parks, Rebekah De La Fuente, Director of Planning & Code Enforcement, Salvador Ayar, engineering assistant, and myself, the city engineer.

Mr. Homer Rhodes of Purchasing received the scores from each committee member and tabulated the scores and ranked them. According to the rankings, the top three scores were as follows:

1. **AIMS GIS Solutions** (93.6 Points)
2. **Surveying & Mapping** (92.8 Points)
3. **IMEG** (88.6 Points)

These are the top three ranked firms that we recommend for interviews.
Please let me know if you have any questions or need further information.

Kind regards,

Attachments: Rankings Sheet

CITY OF WESLACO

Geographic Information Systems (GIS) Solutions & Services

RFQ NO.: 2024-25-03 opening held on 10/28/2024 at 10:00 AM

	EVALUATOR	AIM	ARGIS	COLE	CULTIVATE	ERETZ	GEOGRAPHIC	IMEG	MGT	SAMES	SURVEYING	TURNPIKE	WSB
1. Firm Qualifications.	ALBERT ALDANA	18	15	15	16	17	18	17	18	17	19	5	16
	SALVADOR AYAR	20	20	20	20	20	20	20	20	20	20	20	20
	RICK MENDOZA	20	20	20	20	20	20	20	20	20	20	15	20
	OMAR RODRIGUEZ	15	20	20	20	10	20	18	19	18	18	0	20
	REBEKAH DE LA FUENTE	19	15	16	17	18	18	16	19	18	20	4	15
CRITERIA 1 AVERAGE	MAX 20 POINTS	18.40	18.00	18.20	18.60	17.00	19.20	18.20	19.20	18.60	19.40	8.80	18.20
2. GIS Administration & Management Knowledge.	ALBERT ALDANA	38	34	36	36	36	34	35	36	30	36	10	35
	SALVADOR AYAR	40	20	20	30	30	30	30	30	30	30	20	30
	RICK MENDOZA	35	35	30	35	20	30	30	35	35	35	25	35
	OMAR RODRIGUEZ	35	38	37	35	20	30	40	40	30	40	10	40
	REBEKAH DE LA FUENTE	37	35	35	37	34	36	37	38	29	38	15	34
CRITERIA 2 AVERAGE	MAX 40 POINTS	37.00	32.40	31.60	34.60	28.00	32.00	34.40	35.80	30.80	35.80	16.00	34.80
3. Understanding of the Project.	ALBERT ALDANA	30	24	24	25	23	26	28	28	25	24	10	25
	SALVADOR AYAR	28	20	20	20	20	20	30	10	30	30	20	20
	RICK MENDOZA	28	25	25	25	20	25	20	25	28	25	15	28
	OMAR RODRIGUEZ	28	27	30	28	30	30	30	30	28	30	0	30
	REBEKAH DE LA FUENTE	30	30	21	26	24	27	28	27	24	30	9	26
CRITERIA 3 AVERAGE	MAX 30 POINTS	28.80	25.20	24.00	24.80	23.40	25.60	27.20	24.00	27.00	27.80	10.80	25.80
4. ESRI Partner Network Member.	ALBERT ALDANA	10	10	10	10	10	10	10	10	10	10	0	0
	SALVADOR AYAR	10	5	5	5	5	10	10	5	5	10	5	5
	RICK MENDOZA	10	10	5	10	0	10	10	10	5	10	0	10
	OMAR RODRIGUEZ	7	9	9	9	0	9	9	9	8	9	0	10
	REBEKAH DE LA FUENTE	10	5	5	5	5	10	5	5	5	10	4	5
CRITERIA 4 AVERAGE	MAX 10 POINTS	9.40	7.80	6.80	7.80	4.00	9.80	8.80	7.80	6.60	9.80	1.80	6.00
AVERAGE BY EVALUATOR	ALBERT ALDANA	96.00	83.00	85.00	87.00	86.00	88.00	90.00	92.00	82.00	89.00	25.00	76.00
AVERAGE BY EVALUATOR	SALVADOR AYAR	98.00	65.00	65.00	75.00	75.00	80.00	90.00	65.00	85.00	90.00	65.00	75.00
AVERAGE BY EVALUATOR	RICK MENDOZA	93.00	90.00	80.00	90.00	60.00	85.00	80.00	90.00	88.00	90.00	55.00	93.00
AVERAGE BY EVALUATOR	OMAR RODRIGUEZ	85.00	94.00	96.00	92.00	60.00	89.00	97.00	98.00	84.00	97.00	10.00	100.00
AVERAGE BY EVALUATOR	REBEKAH DE LA FUENTE	96.00	85.00	77.00	85.00	81.00	91.00	86.00	89.00	76.00	98.00	32.00	80.00
TOTAL POINTS	MAX 100 POINTS	93.60	83.40	80.60	85.80	72.40	86.60	88.60	86.80	83.00	92.80	37.40	84.80
		AIM	ARGIS	COLE	CULTIVATE	ERETZ	GEOGRAPHIC	IMEG	MGT	SAMES	SURVEYING	TURNPIKE	WSB
	RANK	1	8	10	6	11	5	3	4	9	2	12	7



Standardized Agenda Request Form

Date of Meeting: November 19, 2024		Agenda Item No. (to be assigned by CSO): 2024-1049	
From: Albert Aldana			
Subject: Discussion and consideration of contract award for RFQ No. 2024-25-03 GIS Solutions and Services to the most qualified and advantageous respondent. (Staffed by Engineering Department.)			
Background: See attached memo.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
Albert Aldana		Created/Initiated	
Albert Aldana		Approved	
Martin Garza		New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Staff recommends approval.			
Attachments, if any: 11-13-24CC_GIS Contract Award			
Responsibilities upon Approval:			

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Adrian Farias, Mayor Pro-Tem, District 4
Greg Kerr, Commissioner, At-Large
Israel Gonzalez, Jr., Commissioner, At-Large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3

Martin Garza, City Manager

DATE: November 13, 2024

TO: Mayor Adrian Gonzalez, Commissioners,
City Manager Martin Garza

FROM: Albert J. Aldana, P.E.

**RE: GIS SOLUTIONS AND SERVICES CONTRACT
RFQ #2024-25-03**

The top 3 interviewed firms are all qualified to perform the GIS services needed under RFQ#2024-25-03.

IMEG, out of Greenwood Village, Colorado is primarily a top 5 engineering firm in the U.S. that also provides a full-service line of GIS offerings. IMEG has over 2,800 employees in 90 locations throughout the country.

SAM, out of Austin, Texas, with over 500 employees throughout the State of Texas provides surveying, aerial mapping and GIS services. SAM employs over 1,600 employees and has over 50 offices in the United States.

AIMS GIS Solutions, out of San Juan, Texas, is a small, local firm who provides GIS expertise to clients in the Rio Grande Valley. AIMS is led by Sergio Castro who offers over 19 years of GIS experience and knows 911 data development and standardization.

Each of the top three firms offer a unique approach to GIS solutions. However, AIMS GIS Solutions has assisted the city for the past year with services such as ESRI user licensing and management, GIS training, and development of a GIS platform for use by city personnel and display on our city website and these services have proven to be very valuable.

AIMS has provided **local and cost-effective services and solutions** that met the needs of the city. As a result, staff recommends that AIMS GIS Solutions out of San Juan, Texas be awarded the contract. Please let me know if you have any questions or need further information.

Kind regards,

A handwritten signature in blue ink, appearing to read 'Aldana', with a stylized flourish at the end.