



**A REGULAR MEETING
OF THE WESLACO CITY COMMISSION
TUESDAY, SEPTEMBER 1, 2026**

NOTICE IS HEREBY GIVEN THAT the City Commission of the City of Weslaco, Texas will hold a Regular Meeting in the Legislative Chamber of City Hall, located at 255 South Kansas Avenue, on Tuesday, September 1, 2026 at 5:30 PM for the purpose of discussing the following items:

NOTE: If during the course of the meeting, any discussion of any item on the agenda should be held in executive or closed session, the Weslaco City Commission will convene in such executive or closed session whether or not such item is posted as an executive session item at any time during the meeting when authorized by the provisions of the Texas Open Meetings Act.

Pursuant to Texas Government Code Section 551.127, on a regular, non-emergency basis, the Weslaco City Commission may attend and participate in the meeting remotely by telephonic conference. Should that occur, a quorum of the members will be physically present at the location noted above on this agenda.

I. CALL TO ORDER

- A. Certification of Public Notice.
- B. Invocation.
- C. Pledge of Allegiance.
- D. Roll Call.
- E. Mayoral recognition.
 - 1) Proclamation Deaf Awareness Month
 - 2) Proclamation National Gear up Week September 21-25, 2026
 - 3) Proclamation - Childhood Cancer Awareness month

II. PUBLIC COMMENTS

The Public Comments portion of the meeting promotes a fair and open process for the governance of the City. This portion of the meeting is not intended to be an extended discussion or a debate and is limited to three minutes for each presenter. Due to the Texas Open Meetings Act, the Mayor and City Commissioners do not reply; they listen. Matters under litigation are not to be addressed and comments regarding specific City employees and elected officials may be prohibited.

III. PUBLIC HEARING

- A. To solicit input from the public regarding the City of Weslaco's proposed budget for Fiscal Year 2026-2027 commencing October 1, 2026, and ending on September 30, 2027, pursuant to Local Government Code 102.006. (Staffed by Finance Department.)

IV. REPORTS

- A. Weslaco Economic Development Corporation.
- B. Weslaco Chamber of Commerce Visitor and Events Center.

V. CONSENT AGENDA

All items listed under the Consent Agenda are considered to be routine, and the Governing Body has been furnished with background and support material and will be enacted by one motion. There will be no separate discussion of these items. If discussion is desired, the item(s) will be removed from the consent agenda by the Mayor, a Commission member or the City Manager and will be considered separately.

- A. Approval of the Record on August 4, Budget Workshop Records of August 10, 11, and 12 and Minutes of the Regular Meeting on August 18, 2026. (Staffed by City Secretary's Department.) Attachment.
- B. Approval to Accept The Motor Vehicle Crime Prevention Authority (MVCPA) FY2027 Catalytic Converter Theft Prevention Grant Award of \$255,412.00 with a 20% (use federal asset forfeiture funds) match to purchase police equipment and for overtime pay. (Staffed by Police Department.)
- C. Approval to accept sub-grantee MVCPA FY2027 Task Force Grant in the amount of \$93,694 with a 20% match to be used for overtime, equipment and training. (Staffed by Police Department.)
- D. Approval of the landowners' petition from Adan and Mary E. Flores for the release of property located in the City's Extraterritorial Jurisdiction described as a 9.682-acres of land out of Lot 7, Block 147, West Tract Subdivision, Hidalgo County, Texas. (Staffed by Planning and Code Enforcement Department.)
- E. Approval to accept FY2027 Body Worn Camera Grant 4367804 for the amount of \$35,554.50 with a 20% to purchase body-worn cameras and accessories. (Staffed by Police Department.)
- F. Approval to accept FY2027 Youth Diversion Program Weslaco First Offender Program Grant 4003407 for the amount of \$139,088.21 with no match required for salary, overtime and equipment. (Staffed by Police Department.)
- G. Approval to solicit bids for the Fire Station 3 Generator. (Staffed by Parks & Recreation Department.) Attachment.

VI. OLD BUSINESS

- A. Discussion and consideration on the Proposal submitted by Halff & Associates for Professional Civil Engineering, Surveying, Environmental, Electrical Engineering, and Geotechnical Services for the Runway and Taxiway Extension Project at Weslaco Mid-Valley Airport. (There was no action August 18, 2026; staffed by Asst. City Manager Omar Rodriguez.) Attachment.
- B. Discussion and consideration to rescind the Employer Paid Group Term Life and

AD&D contract award under RFP #2025-26-40 and accept the renewal as submitted by the incumbent vendor. (This item was tabled August 18, 2026; staffed by Human Resources Department.)

- C. Discussion and consideration to rescind the Accident policy contract award under RFP #2025-26-39 and accept the renewal as submitted by the incumbent vendor. (This item was tabled August 18, 2026; staffed by Human Resources Department.)

VII. NEW BUSINESS

- A. Discussion and consideration on Ordinance No. 2026-26 authorizing and allowing under the act governing the TMRS system for "Updated Service Credit" and establishing an effective date for such action. First reading of Ordinance 2026-26. (Staffed by Human Resources Department) Attachment.
- B. Discussion and consideration on matters relating to Shared Service Agreement with Military Highway Water Supply. (Staffed by City Manager.)
- C. Discussion and consideration to approve Schematic Design and Program for Fire Station No. 4 and authorize the architect to proceed with the estimated construction amount of \$5,405,743. (Staffed by Asst. City Manager.) Attachment.
- D. Discussion and consideration on Resolution 2026-65 adopting the updated FEMA approved City of Weslco Hazard Mitigation Plan. (Staffed by Omar Rodriguez, Asst. City Manager.)
- E. Discussion and consideration on Ordinance 2026-27 adopting the City of Weslaco's budget appropriations for Fiscal Year 2026-2027, commencing October 1, 2026, and ending September 30, 2027. First reading of Ordinance 2026-27. **ROLL CALL VOTE REQUIRED.** (Staffed by Finance Department.)
- F. Discussion and consideration on Ordinance 2026-28, adopting and levying the ad valorem tax rate for Fiscal Year 2026-2027. **ROLL CALL VOTE REQUIRED.** First reading of Ordinance 2026-28. (Staffed by Finance Department.)
- G. Discussion and consideration on Ordinance 2026-29 amending Ordinance 2025-20 the Master Fee Schedule. First reading of Ordinance 2026-29. (Staffed by Finance Department.) Attachment.
- H. Discussion and consideration to solicit bids for RFB No. 2025-26-09 City of Weslaco FBO Hangar Project. (Staffed by Airport Department.) Attachment.
- I. Discussion and consideration of Change Order No. 1 for Texas Machine Shop Pump Services LLC for RBF No. 2025-26-19 — Maintenance and Repair of three Digester Blowers at the South Wastewater Treatment Plant (SWWTP) Project increasing the contract amount by \$6,536. (Staffed by Engineering Department.) Attachment.
- J. Discussion and consideration for Final Payment to Texas Machine Shop and Pump

Services in the amount of \$263,940.00 for RFB No. 2025-26-32 – Baffle Rotor Replacement Project at North & South Wastewater Treatment Plants. (Staffed by Engineering Department.) Attachment.

- K. Discussion and consideration on Resolution 2026-64 for an Advance Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) for the Westgate Drive Interconnect Signals Project. (Staffed by Engineering Department.) Attachment.
- L. Discussion and consideration to solicit sealed bids for an armored vehicle using federal asset forfeiture funds for an amount not to exceed \$500,000. (Staffed by Police Department.) Attachment.
- M. Discussion and consideration of a Memorandum of Understanding between the City of Weslaco and the Texas A&M Forest Service for the establishment of the NWCG Wildland Firefighter (Red Card) qualification standard for the Weslaco Fire Department, and authorization for the Mayor to execute the MOU. (Staffed by Fire Department.) Attachment.

VIII. EXECUTIVE SESSION

Texas Government Code, Section 551 Open Meetings:

§551.145. Closed Meeting Without Certified Agenda or Tape Recording; Offense; Penalty

(a) A member of a government body commits an offense if the member participates in a closed meeting of the governmental body knowing that a certified agenda of the closed meeting is not being kept or that a tape recording of the closed meeting is not being made.

(b) An offense under Subsection (a) is a Class C misdemeanor.

§551.146. Disclosure of Certified Agenda or Tape Recording of Closed Meeting; Offense; Penalty; Civil Liability

(a) An individual, corporation, or partnership that without lawful authority knowingly discloses to a member of the public the certified agenda or tape recording of a meeting that was lawfully closed to the public under this chapter:

(1) commits an offense; and

(2) is liable to a person injured or damaged by the disclosure for:

(A) actual damages, including damages for personal injury or damage, lost wages, defamation, or mental or other emotional distress;

(B) reasonable attorney fees and court costs; and

(C) at the discretion of the trier of fact, exemplary damages.

(b) An offense under Subsection (a)(1) is a Class B misdemeanor.

(c) It is a defense to prosecution under Subsection (a)(1) and an affirmative defense to a civil action under Subsection (a)(2) that:

(1) the defendant had good reason to believe the disclosure was lawful; or

(2) the disclosure was the result of a mistake of fact concerning the nature or content of the certified agenda or tape recording. (Added by Acts 1993, 73rd Leg., ch 268, § 1, eff. Sept. 1, 1993.)

NOTE: Any documentation related to the following items will be maintained as part of the certified agenda.

- A. Personnel — Discussion regarding the goals, objectives, and evaluation of the City Manager for the City of Weslaco as authorized by Section §551.074 of the Texas Government Code.
- B. Legal Consultation – Consultation with City Attorney regarding Cause No. C-3430-26-D Enedelia De Leon, Heather L. De Leon Pena, and Ruben De Leon vs. City of

Weslaco, Texas as authorized by Section §551.071 of the Texas Government Code.

- C. Real Property — Consultation with the City Attorney regarding the sale, purchase, exchange, lease or value of property located on 18th Street and Westgate Drive, Weslaco, Hidalgo County, Texas as authorized by Section §551.072 of the Texas Local Government Code.

IX. POSSIBLE ACTION ON WHAT IS DISCUSSED IN EXECUTIVE SESSION

X. ADJOURNMENT

I certify that the agenda **Notice of a Regular Meeting of the Weslaco City Commission** is true and correct; and that I posted the agenda on the bulletin board, a place convenient and readily accessible to the public on the 26th day of August 2026 on or before 5:00 pm in accordance with the Texas Open Meetings Act (Tex. Gov't Code 551-041 – 551.050) and Section 418.016 Texas Government Code.

/s/ Norma A. Cantu, City Secretary

NOTE: If any accommodation for a disability is required, please notify the City Secretary Department at (956) 968-3181, Ext. 1001 prior to the meeting date.

Regular Meetings of the Weslaco City Commission stream live online at <http://www.weslacotx.gov/open-government/open-meetings>. Archived video of some meetings are also available.

Removed from Bulletin Board

Date:

Initials:

PURSUANT TO SECTION 30.06, PENAL CODE (TRESPASS BY LICENSE HOLDER WITH A CONCEALED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A CONCEALED HANDGUN".

“DE ACUERDO CON LA SECCION 30.06 DEL CODIGO PENAL (INGRESO SIN AUTORIZACION DE UN TITULAR DE UNA LICENCIA CON UNA PISTOLA OCULTA), UNA PERSONA CON LICENCIA SEGUN EL SUBCAPITULO H, CAPITULO 411, CODIGO DEL GOBIERNO (LEY SOBRE LICENCIAS PARA PORTAR PISTOLAS), NO PUEDE INGRESAR A ESTA PROPIEDAD CON UNA PISTOLA OCULTA”.

"PURSUANT TO SECTION 30.07, PENAL CODE (TRESPASS BY LICENSE HOLDER WITH AN OPENLY CARRIED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A HANDGUN THAT IS CARRIED OPENLY".

“DE ACUERDO CON LA SECCION 30.07 DEL CODIGO PENAL (INGRESO SIN AUTORIZACION DE UN TITULAR DE UNA LICENCIA CON UNA PISTOLA A LA VISTA), UNA PERSONA CON LICENCIA SEGUN EL SUBCAPITULO H, CAPITULO 411, CODIGO DEL GOBIERNO (LEY SOBRE LICENCIAS PARA PORTAR PISTOLAS), NO PUEDE INGRESAR A ESTA PROPIEDAD CON UNA PISTOLA A LA VISTA”.



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-893	
From:			
Subject: Certification of Public Notice.			
Background: Call to Order includes the following: A. Certification of Public Notice. B. Invocation. C. Pledge of Allegiance. D. Mayoral Recognition. E. Roll Call.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted:			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
NORMA CANTU ADELAIDA VEGA Xavier Salinas		Created	
City Manager Comments: Approve.			
Staff Recommendation: A. Mayor will Call to Order and certify Public Notice. B. Pastor Dr. Elias Garza, Calvary Christian Center Church will lead the invocation. C. Mayor will lead Pledge of Allegiance; Mayor Pro-Tem may lead Texas Flag. D. Mayoral Recognition. E. City Secretary will call roll. Four or more Commissioners present constitute a Quorum; otherwise, no action may be taken.			
Attachments, if any:			
Responsibilities upon Approval:			



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1162	
From:			
Subject: To solicit input from the public regarding the City of Weslaco's proposed budget for Fiscal Year 2026-2027 commencing October 1, 2026, and ending on September 30, 2027, pursuant to Local Government Code 102.006. (Staffed by Finance Department.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted:			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
NORMA CANTU Rosalinda Cavazos Xavier Salinas		Created	
City Manager Comments: Approve to solicit public comments.			
Staff Recommendation:			
Attachments, if any: Notice of Public Hearing for 2027 Budget			
Responsibilities upon Approval:			



NOTICE OF PUBLIC HEARING

The City of Weslaco will hold a Public Hearing on Tuesday, September 1st, 2026, 5:30 p.m. for the purpose of receiving public comments on the Fiscal Year 2026-2027 Proposed Budget.

The hearing will be held at the Legislative Chambers of City Hall located on 255 S. Kansas Avenue, Weslaco, Texas 78596.

This budget will raise the same amount of revenue from property taxes as last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,040,954

The proposed budget is available for inspection at the office of the City Secretary. Interested citizens are invited to participate and may make oral or written comments.

Persons unable to participate in this meeting may submit their views and proposals via email to Mr. Xavier Salinas, City Manager, at xsalinas@weslacotx.gov and/or Norma A. Cantu, City Secretary at nacantu@weslacotx.gov. Persons with disabilities who require auxiliary aids or service for this meeting should contact City Hall (956)968-3181 at least two days before the meeting so that appropriate arrangements can be made.



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1155	
From:			
Subject: Weslaco Economic Development Corporation.			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted:			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Xavier Salinas Xavier Salinas		Created	
City Manager Comments: Report only.			
Staff Recommendation:			
Attachments, if any:			
Responsibilities upon Approval:			



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1156	
From:			
Subject: Weslaco Chamber of Commerce Visitor and Events Center.			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted:			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Xavier Salinas Xavier Salinas		Created	
City Manager Comments: Report only.			
Staff Recommendation:			
Attachments, if any:			
Responsibilities upon Approval:			



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-898	
From:			
Subject: Approval of the Record on August 4, Budget Workshop Records of August 10, 11, and 12 and Minutes of the Regular Meeting on August 18, 2026. (Staffed by City Secretary's Department.) Attachment.			
Background: Record of commission action for workshops and regular meetings held.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
NORMA CANTU ADELAIDA VEGA Xavier Salinas		Created	
City Manager Comments: Approve subject to comments from the governing body.			
Staff Recommendation: Approve subject to comments from the governing body.			
Attachments, if any: 260804 Record, 260810 Budget Record , 260811 Budget Record.final, 280812 Budget Record, 260818 minutes			
Responsibilities upon Approval:			



**RECORD OF WORKSHOP
WESLACO CITY COMMISSION
TUESDAY, AUGUST 4, 2026**

On the 4th day of August 2026 at 4:30 p.m., the City Commission of the City of Weslaco, Texas convened in a Workshop in the Legislative Chamber Room located at 255 S. Kansas Avenue with the following members present:

PRESENT:	Mayor	Adrian Gonzalez
	Mayor Pro Tem	Pete Garcia Jr.
	Commissioner	Letty Lopez
	Commissioner	Josh Pedraza
	Commissioner	JP Rodriguez P
	Commissioner	Adrian Farias
ABSENT:	Commissioner	Israel Gonzalez Jr.
STAFF PRESENT:	Xavier Salinas	City Manager
	Norma A. Cantu	City Secretary
	Benjamin Castillo	City Attorney

Also present: Omar Rodriguez Asst. City Manager, Aida Vega, Deputy City Secretary, Ray Marroquin, Asst. Fire Chief, Rosie Cavazos, Finance Director, Rebekah De La Fuente, Planning & Code Enforcement Director, Peter Hermida, City Engineer, Robert Lopez, Police Chief, David Arce, Utilities Director, Nick Castillo, Public Works Director, Marco A. Ortiz, Sanitation Director, Eddie Serna, Parks & Recreation Director, Arnold Becho, Library Director, Rick Mendoza, IT Director, Celine Pardo, Municipal Court, Luz Galindo, Krista Cheramie, Animal Care Services Magali Vega, Media Director and other staff members.

I. CALL TO ORDER

A. Certification of Public Notice.

Mayor Gonzalez called the meeting to order and certified the public notice of the meeting as properly posted Wednesday, July 29, 2026.

B. Roll Call.

Norma A. Cantu, City Secretary, conducted roll call to show attendees.

II. NEW BUSINESS

A. Discussion and presentation on private haulers and the impact on road conditions, public safety and public health. (Staffed by Sanitation Department.)

Marco Ortiz, Sanitation Director, presented an overview of the emerging presence of private junk haulers operating within the city and intended solely to raise awareness and begin a policy conversation. Went over what traditional large-scale private haulers were and acknowledge the city has partnered for roll-off container services — and a newer class of smaller private junk

haulers. He noted that the city operates two roll-off trucks valued at approximately \$278,000 each, along with approximately 34 roll-off containers at roughly \$6,000 apiece. Because the city's own fleet is limited, private companies had historically been permitted to operate alongside city services; explained that these newer private junk haulers present a low barrier to entry — truck-and-trailer setups costing between \$100,000 and \$140,000 — and currently operate within city limits under no formal obligation to the city: no fees, no equipment regulations, no safety standards, and no vendor identification requirements. He outlined three primary areas of concern:

Road Conditions: Heavy loads carried by these haulers — containers capable of holding six to eight tons of debris — contribute to pothole creation and accelerated pavement degradation. The city currently collects no fees from these operators to offset road maintenance costs.

Public Safety: Sanitation Director Ortiz noted that operating a truck-and-trailer combination commercially above a combined gross vehicle weight rating of 14,000 pounds requires a commercial driver's license (CDL). However, because many of these operators do not brand their trucks as commercial businesses, the distinction between commercial and personal use is difficult to enforce. A photograph from another city illustrated a trailer actively being used for junk removal with a missing tire, underscoring the potential for equipment-related safety hazards and municipal liability.

Public Health: Sanitation Director Ortiz shared a news report from Houston, where more than 600 illegal dumping complaints were filed in just four weeks with the city's 3-1-1 system. A private property owner had been charging individuals to dump refuse illegally, which eventually overflowed into the Trinity River, requiring the city of Houston to intervene and remediate at public expense. He noted that these haulers can offload a full truck of bulky waste in as little as 30 to 45 seconds, making enforcement difficult.

Marco Ortiz commented on two options for future consideration: (1) establishing a franchise fee system that would provide the city with oversight of who is operating, what equipment they are using, what materials they are hauling, and where those materials are being disposed — with revenues directed toward road maintenance; or (2) transitioning to an exclusive municipal roll-off collection program, which would require significant capital investment in additional vehicles and containers.

Mayor Gonzalez expressed support for the presentation, emphasizing that illegal dumping and street degradation are ongoing concerns and solutions are needed and that a franchise fee structure could simultaneously regulate operators and generate revenue for road repair.

Xavier Salinas favored support for pursuing franchise fees, noting that these companies are generating significant revenue from community members while degrading city infrastructure with no contribution back to the city. Staff was advised to coordinate with the city's fee schedule process for recommendations on implementing fees.

Commissioner Farias inquired about where the city's roll-off containers are currently dumped. Marco Ortiz confirmed that it is transported to the City of Edinburg's landfill. Xavier Salinas, stated he had already directed staff to conduct a full cost analysis — including travel time, fuel, manpower hours, and overtime — comparing the current route to Edinburg versus alternatives such as La Feria.

Mayor Gonzalez identified the construction of a local transfer station as the long-term solution, noting it would eliminate out-of-city trips and improve the efficiency and rotation of sanitation crews. Commissioner Farias raised concerns about the timeline for implementation of a transfer station. Staff stated that a transfer station would require TCEQ permitting and careful planning, but that it is achievable.

Commissioner Rodriguez inquired about the TCEQ permitting timeline for a transfer station. Marco Ortiz indicated he did not have that information immediately available but committed to follow up.

Discussion also turned to the city's existing brush and bulky item pickup schedule. Xavier Salinas noted that the schedule is zone-based — covering Zones 1 through 4 — has been published on the city's website and is available for residents to consult. He emphasized that crews would not leave their assigned zone to respond to requests from other zones except in emergency circumstances and stated any questions should be directed to the published schedule rather than requesting out-of-zone pickups.

Mayor Pro Tem Garcia Jr. voiced that the city should find ways to better communicate zone schedules proactively, particularly for residents who do not have internet access.

Marco Ortiz noted that the department does operate a formal work order system to log all service requests and track outstanding pickups. He acknowledged that staffing shortages and unusually high brush volumes in some months can cause delays but affirmed that any missed pickups within a zone are prioritized for immediate follow-up.

Commissioner Pedraza suggested exploring a requirement — potentially through city ordinance — that residents place brush out only during the week immediately prior to their scheduled collection, rather than weeks in advance, to reduce the visual clutter of accumulated brush piles throughout the city.

B. Presentation and discussion on traffic services and implementing a citywide pavement condition index through on-call services. (Staffed by Engineering Department.)

Peter Hermida stated Christopher Rodriguez, GDJ Engineering, was in attendance and presented the method for developing a Citywide Condition Index (PCI) for the City of Weslaco.

Christopher Rodriguez commented on the timely connection to the previous presentation, observing that both heavy truck traffic from private haulers and general population growth contribute to the wear and tear that a PCI study would help the city. He explained that the city

maintains approximately 200 miles of city-owned streets, none of which have ever been formally assessed under a structured, data-driven rating system. The proposed involves field inspectors conducting visual inspections and driving every mile of city roadway. Inspectors would use mobile apps on phones or iPads to capture geo-referenced photographs in real time, uploading them directly to the corresponding street location in a GIS database. In areas with limited internet connectivity, the app can function offline and sync upon returning to service. Deficiencies to be recorded include potholes, pavement cracking, rutting, edge failures, drainage issues, utility cuts, and surface deterioration. Explained that the collected data would be processed into a condition assessment report, incorporating quantities, cost estimates, photographic documentation, and a prioritization matrix. The rating system — likely organized into categories such as excellent, good, fair, and poor — would be developed collaboratively with city staff and calibrated to the city's specific conditions and priorities. The final deliverables would include a written report summarizing all findings, heat maps illustrating deficiency concentrations across the city, and a geodatabase formatted for integration with the city's existing GIS system. Emphasized that the ultimate purpose of the PCI is to give the city a baseline from which to develop maintenance priorities and a Capital Improvement Program (CIP), improve grant applications, and enable data-backed budgeting decisions going forward.

Mayor Gonzalez characterized the study as the foundation for the city's first formal five-to-ten-year street plan, noting that the commission has lacked a structured, comparable system for prioritizing street investments. He observed that the PCI would bring objectivity to decisions that have historically been made on a more informal, complaint-driven basis — for example, deprioritizing a street in good condition even if it receives constituent pressure, while elevating streets with documented deterioration.

Peter Hermida confirmed that the city's Capital Improvements dashboard has already been configured to receive the data that GDJ's assessment will generate, and noted that while the city had made prior attempts to develop a PCI in-house, this effort represents a more demanding, professionally conducted approach.

Mayor Pro Tem Garcia Jr. noted that the PCI data would also be valuable in the event of natural disasters, providing a pre-event baseline that could support disaster declarations and reimbursement claims.

Commissioner Rodriguez asked for clarification on how the rating criteria would be defined — specifically what distinguishes an "excellent" from a "poor" street. Christopher Ordazos explained that the categories are intentionally subjective and will be developed in collaboration with city staff once fieldwork begins and findings emerge, with GDJ's recommendation being a four-tier scale: excellent, good, fair, and poor. He confirmed that the geodatabase is designed to be updated over time, and that having a documented pre-event condition would allow the city to demonstrate precisely how and when a street's condition changed, which is particularly useful for insurance and federal reimbursement purposes.

Peter Hermida stated GDJ Engineering was selected through the city's existing on-call engineering services and action regarding a proposal for this specific project is on the regular meeting agenda.

At 5:21 p.m. Commissioner Farias seconded by Mayor Pro Tem Garcia Jr. moved to convene the workshop into Executive Session. The motion carried unanimously; Mayor Gonzalez was present and voting.

III. EXECUTIVE SESSION

A. Personnel — Discussion regarding the goals, objectives, and evaluation of the City Manager for the City of Weslaco as authorized by Section §551.074 of the Texas Government Code.

B. Economic Development — Consultation with the City Attorney regarding financial offer or other incentives for Project Hollywood Reaper as authorized by Section §551.087 of the Texas Local Government Code.

C. Real Property — Consultation with the City Attorney regarding the sale, purchase, exchange, lease or value of property located on 18th Street and Westgate Drive, Weslaco, Hidalgo County, Texas as authorized by Section §551.072 of the Texas Local Government Code.

At 5:35 p.m. Mayor Gonzalez stated the City Commission had completed its Executive Session and reconvened the workshop as open to the public and entertained a motion for adjournment.

IV. ADJOURNMENT

Mayor Pro Tem Garcia Jr. seconded by Commissioner Rodriguez moved to adjourn the workshop meeting of August 4, 2026 at 5:35 p.m. The motion carried unanimously; Mayor Gonzalez was present and voting.

CITY OF WESLACO

Adrian Gonzalez, **MAYOR**

ATTEST:

Norma A. Cantu, **CITY SECRETARY**



**RECORD OF BUDGET WORKSHOP
WESLACO CITY COMMISSION
MONDAY, AUGUST 10, 2026**

On the 10th day of August 2026 at 5:00 p.m., the City Commission of the City of Weslaco, Texas convened in a Workshop in the Legislative Chamber Room located at 255 S. Kansas Avenue with the following members present:

PRESENT:	Mayor Commissioner Commissioner Commissioner Commissioner	Adrian Gonzalez Letty Lopez Josh Pedraza JP Rodriguez (via zoom) Gonzalez Jr.
ABSENT:	Mayor Pro Tem Commissioner	Pete Garcia Jr. Adrian Farias
STAFF PRESENT:	Xavier Salinas Norma A. Cantu Benjamin Castillo	City Manager City Secretary City Attorney

Also present: Omar Rodriguez Asst. City Manager, Antonio Lopez, Asst. City Manager/Fire Chief, Aida Vega, Deputy City Secretary, Rosie Cavazos, Finance Director, Rebekah De La Fuente, Planning & Code Enforcement Director, Peter Hermida, City Engineer, Robert Lopez, Police Chief, David Arce, Utilities Director, Nick Castillo, Public Works Director, Marco A. Ortiz, Sanitation Director, Eddie Serna, Parks & Recreation Director, Arnold Becho, Library Director, Rick Mendoza, IT Director, Celine Pardo, Municipal Court, Luz Galindo, HR Director and other staff members.

I. CALL TO ORDER

A. Certification of Public Notice.

Mayor Gonzalez called the meeting to order and certified the public notice of the meeting as properly posted Monday, August 3, 2026.

B. Roll Call.

Norma A. Cantu, City Secretary, conducted roll call to show attendees.

II. NEW BUSINESS

A. Discussion and presentation of the City of Weslaco proposed Fiscal Year 2026-2027 Budget, projects and operations.

Xavier Salinas opened the presentation by welcoming attendees to the first of the budget workshops with the Commission and the workshop would cover the following departments: City Commission, City Manager, City Secretary, Finance, Human Resources, Building Maintenance,

Information Technology, Communications and Media, Law, Municipal Court, Planning and Code Enforcement, and Engineering.

He summarized the proposed expenditure budget of approximately \$43.7 million against anticipated revenues of \$44.8 million. The budget is balanced, with \$1.1 million being transferred from the General Fund balance into the Capital Improvement Program (CIP) fund to continue addressing streets, drainage, water, and wastewater infrastructure needs. Also stated not yet appropriated was a proposed 2 percent across-the-board pay raise, estimated to cost approximately \$200,000, a projected property tax rate reduction between one cent to one and a-half cent will to be determined in consultation with the City's financial adviser.

Xavier Salines stated departmental changes included 1) grant writer position being transferred from City Manager's Office to Finance, 2) an increase in City Secretary's budget due to anticipated election costs for two positions, 3) an addition of a full-time Municipal Court Clerk to address increased workload and 4) an addition of an Engineering and GIS Specialist position in the Engineering Department.

Mayor Gonzalez clarified for the record that the \$1.1 million transfer is not being used to cover operating expenditures, but rather to fund one-time CIP expenditures for infrastructure improvements and the proposed budget was a balanced budget.

Rosie Cavazos, Finance Director, stated the budget process began with the anticipation of a new revenue rate adoption; went over the general fund summary beginning with conservative estimates projected revenues of approximately \$42.9 million and expenditures of \$43.1 million by September 30, 2026, noting that in the worst-case scenario—where every appropriated dollar is spent—there would be a modest negative variance of approximately \$214,712. She emphasized this was a conscious conservative projection, noting that as of June 30, 2026, the City had \$5 million in revenues over expenditures.

Fiscal Year 2026-2027 was outlined as follows:

- Projected revenues of \$43.7 million, inclusive of a conservative 5 percent increase in sales tax, accounting for the arrival of new retail entities such as Sam's Club, while noting that a portion of Sam's Club sales are non-taxable.
- Anticipated ending fund balance of \$19.8 million, yielding total resources of approximately \$63.5 million.
- Total appropriations of \$44.8 million, including \$2 million in transfers out: \$1.1 million to the CIP fund, and the remainder to the Economic Development Fund and the Fire Equipment Replacement Fund.

Rosie Cavazos noted that the City's working capital reserve currently stands at 174 days—nearly double the 90-day standard. The \$1.1 million CIP transfer represents approximately 11 days of that reserve, leaving a healthy 163 days in working capital following the transfer. She described

this as responsible use of accumulated reserves to address the community's most pressing infrastructure needs and proceeded with a summary of the major budgetary changes by department for FY 2026-2027:

City Commission saw a minor decrease from \$250,000 to approximately \$247,000, with no significant operational changes.

City Manager's Office decreased substantially from \$907,500 to approximately \$618,064, primarily reflecting the elimination of a full Assistant City Manager salary and benefits (replaced by a stipend arrangement), as well as the transfer of the grant writer position to Finance.

City Secretary's Office increased from \$493,888 to \$571,636, driven by personnel cost increases from the approved health insurance adjustment, and higher anticipated election costs associated with two commission seats up for election.

Finance increased from \$1,023,553 to \$1,149,136, reflecting the addition of the grant writer position, increased personnel costs, higher Hidalgo County Appraisal District contract fees, and increased costs for audits and professional services.

Human Resources remained relatively flat, increasing slightly from \$476,000 to \$478,000.

Building Maintenance increased from \$1.1 million to \$1.2 million, primarily due to the addition of a full-size service van (\$65,000) and increased personnel and insurance costs.

Information Technology remained steady at approximately \$1.3 million, with investments directed toward network switches for the Police Department, security cameras, and city-wide computer replacements.

Communications and Media increased from \$273,000 to \$387,000, with most of the increase attributable to personnel costs.

Municipal Court increased from \$306,000 to \$368,000, primarily due to the addition of a full-time Municipal Court Clerk that was necessary to address the department's workload.

Law decreased from \$380,000 to \$355,000, reflecting a favorable downward trend in legal billing.

Planning and Code Enforcement remained essentially even at \$1.2 million, with investments in an additional utility unit and an upgrade to the vector control machine.

Engineering saw a significant increase from \$605,000 to \$858,000, because of the addition of a new Engineering and GIS Specialist position and approximately \$117,000 in capital investment including a new plotter, a new vehicle, and ditch elevation detection equipment). The GIS specialist, while housed under the Engineering Department, will provide benefit across all city departments.

Mayor Gonzalez acknowledged the significance of the tax rate decrease as a meaningful relief for taxpayers and commended the work of the Finance Director and finance staff. Commissioner Gonzalez Jr. expressed appreciation for the depth of preparation put into the budget.

Rosie Cavazos stated that the budget process began with department requests totaling approximately \$61 million against projected revenues of \$40.7 million, requiring the team to cut approximately \$20.3 million in requests to arrive at the proposed budget. She emphasized that the priorities were directed toward personnel and capital outlay, as those represent the most direct benefit to residents.

Omar Rodriguez, Assistant City Manager, stated page 30 of the budget document contains the full list of personnel requests submitted by departments, and to the capital outlay request section, clarifying that many requests did not make the final budget due to fiscal constraints but were formally documented to ensure transparency. He emphasized that as questions arise during the year, the record will show that departments did make requests, and that those requests were weighed against the budget's overall priorities.

Mayor Gonzalez reiterated the Commission's commitment to employee welfare, citing the approved health insurance contribution and the planned 2 percent pay raise as evidence of the Commission's effort to support the City's workforce.

Mayor Gonzalez noted that this was the first of three days of budget workshop discussions.

III. ADJOURNMENT

Mayor Pro Tem Garcia Jr. seconded by Commissioner Rodriguez moved to adjourn the workshop meeting of August 10, 2026 at 5:33 p.m. The motion carried unanimously; Mayor Gonzalez was present and voting.

CITY OF WESLACO

Adrian Gonzalez, **MAYOR**

ATTEST:

Norma A. Cantu, **CITY SECRETARY**



**RECORD OF BUDGET WORKSHOP
WESLACO CITY COMMISSION
TUESDAY, AUGUST 11, 2026**

On the 11th day of August 2026 at 5:00 p.m., the City Commission of the City of Weslaco, Texas convened in a Workshop in the Legislative Chamber Room located at 255 S. Kansas Avenue with the following members present:

PRESENT:	Mayor Commissioner Commissioner Commissioner Commissioner	Adrian Gonzalez Letty Lopez Josh Pedraza JP Rodriguez (arrived 5:14pm) Gonzalez Jr. (arrived 5:17pm)
ABSENT:	Commissioner	Adrian Farias
STAFF PRESENT:	Xavier Salinas Norma A. Cantu Benjamin Castillo	City Manager City Secretary City Attorney

Also present: Omar Rodriguez Asst. City Manager, Antonio Lopez, Asst. City Manager/Fire Chief, Aida Vega, Deputy City Secretary, Rosie Cavazos, Finance Director, Rebekah De La Fuente, Planning & Code Enforcement Director, Peter Hermida, City Engineer, Robert Lopez, Police Chief, David Arce, Utilities Director, Nick Castillo, Public Works Director, Marco A. Ortiz, Sanitation Director, Eddie Serna, Parks & Recreation Director, Arnold Becho, Library Director, Rick Mendoza, IT Director, Celine Pardo, Municipal Court, Luz Galindo, HR Director and other staff members.

I. CALL TO ORDER

A. Certification of Public Notice.

Mayor Gonzalez called the meeting to order and certified the public notice of the meeting as properly posted Monday, August 3, 2026.

B. Roll Call.

Norma A. Cantu, City Secretary, conducted roll call to show attendees.

II. NEW BUSINESS

A. Discussion and presentation of the City of Weslaco proposed Fiscal Year 2026-2027 Budget, projects and operations.

Xavier Salinas, City Manager, stated before them was a balanced general fund budget of \$43,700,000, with an additional \$1,100,000 drawn from fund balance to be transferred into the Capital Improvement Plan (CIP), bringing total expenditures to \$44,800,000. Also noted that a 2 percent across-the-board raise for eligible employees is under consideration but is not currently

funded in the proposed budget and will be presented for Commission consideration at a future meeting. He then turned the presentation over to Rosie Cavazos, Finance Director, that began with the individual department budgets as follows:

Police Department

The FY 2026 amended budget stood at \$11,900,000, with the City Manager's recommendation for FY 2027 at \$12,700,000. The increase is primarily driven by personnel services costs, reflecting a previously approved 3.5% collective bargaining agreement (CBA) raise, a 10% raise given to non-union employees, and increased health insurance premiums. The FY 2027 budget also includes one additional police officer, three additional patrol units, and an upgrade to the dispatch console.

Mayor Gonzalez raised concerns about ongoing officer vacancies and the pace at which those positions could be filled. Robert Lopez because of civil service the hiring process is lengthy; explained they were looking at civil service amendment — mirroring ones used previously — would allow the department to bypass the lengthier civil service examination process and hire more expeditiously, with the potential to reach full staffing within three to six months of the amendment being signed. Mayor Gonzalez expressed hope that the union would come to an agreement promptly to allow hiring to proceed, emphasizing concern about officer fatigue and the costs of overtime. Robert Lopez noted that several academy classes graduating in December would produce eligible new officer candidates and noted that the budget funds for the existing ten vacancies.

Fire Department

The FY 2026 amended budget was \$10,600,000, with the City Manager's recommendation for FY 2027 at \$10,900,000. The increase includes the addition of two new firefighters, a fire tanker, rescue apparatus, and related equipment. All other operations remained consistent with the prior year.

Emergency Medical Services

The EMS budget contains no direct personnel services costs, as staffing is managed through the Fire Department. The primary capital investment for FY 2027 is an ambulance remount at \$225,000. All other line items were adjusted based on historical usage trends. Mayor Gonzales emphasized the critical importance of the EMS function, noting that most daily calls are EMS-related, and that the department's regional reputation is well established.

Regarding the professional services and consultant line items, Antonio Lopez clarified that professional services cover the medical director's contract (Dr. Levine), which is legally required for the department to operate, and that the consultant line covers advanced paramedic training provided by Armando Martinez.

Emergency Management

The Emergency Management budget remained essentially flat, decreasing slightly by approximately \$3,000 and explained that the department is intentionally kept lean, as disaster-related expenditures beyond the budgeted amount are eligible for reimbursement — and a smaller base budget maximizes the reimbursable portion of any disaster response costs.

Animal Care Services

The Animal Care Services budget remained largely unchanged, moving from a FY 2026 amended budget of \$662,016 to a FY 2027 recommendation of \$664,193. The modest increase covers repairs to existing kennels. Mayor Gonzalez noted that the City remains in communication with partner foundations and indicated that a potential opportunity — related to a multipurpose facility that could support veterinary spay and neuter procedures, among other uses — would be discussed with administration the following week.

Public Works Administration

The Public Works Administration budget decreased from FY 2026 of \$370,206 to an amended recommendation for FY 2027 of \$329,741. The reduction reflects the absence of a significant vehicle purchase that had been included in the prior year's budget.

Streets

The Streets Department budget decreased slightly from a FY 2026 amended budget of \$2,051,163 to a FY 2027 recommendation of \$1,976,661. The difference is primarily in capital outlay: FY 2026 included \$309,500 in equipment, while FY 2027 budgets \$280,000 for a dump truck and an F-150 pickup. Supplies and service charges remained relatively unchanged based on historical trends.

Mayor Pro Tem Garcia Jr. asked whether street paving was included in this budget. Rosie Cavazos stated that paving falls under the CIP fund and would be discussed at the August 18th CIP workshop. The Streets budget covers only maintenance and operations of existing streets.

Drain Ditch Maintenance

The Drain Ditch Maintenance FY 2026 amended budget remained essentially flat at approximately \$1,400,000, with a modest increase of roughly \$20,000. Capital investments for FY 2027 include a wheeled excavator and radios. Personnel remained the same, though personnel costs increased due to the 10% raise and higher insurance premiums.

Mayor Gonzalez and Mayor Pro Tem Garcia Jr. voiced the importance of ensuring that equipment is paired with trained operators. Operating specialized equipment such as an excavator requires specific expertise beyond a general CDL or equipment operator certification. Mayor Gonzalez

referenced a prior arrangement with South Texas College (STC) that allowed city staff to become certified heavy equipment operators and encouraged the department to cross-train additional staff as backup operators to prevent operational gaps caused by absences.

Fleet Maintenance

The Fleet Maintenance budget increased from a FY 2026 amended budget of \$399,218 to a FY 2027 recommendation of \$470,891. The increase reflects higher personnel costs and approximately \$40,000 in capital outlay for a Ford Ranger, a welder, FlexTech and a FuelMaster upgrade. Clarified that major parts and supplies for departmental vehicles are generally charged to the respective departments, not fleet maintenance, and that sanitation-specific fleet maintenance would be addressed in the following day's session.

Parks and Recreation

The Parks and Recreation budget decreased from a FY 2026 amended budget of \$1,600,000 to a FY 2027 recommendation of \$1,500,000, primarily due to a reduction in capital outlay. FY 2026 included \$175,000 in equipment; FY 2027 budgets for a half-ton truck. A notable increase was made to the landscaping supply line, which grew from \$5,000 to \$30,000 to cover trees and beautification efforts.

Discussion turned to Mile 11 Park, that is well-utilized by residents for football, soccer, baseball, skating, and trail walking. Discussion raised two needs: the addition of more trees and the construction of additional restroom facilities, noting the current single restroom is insufficient given park usage and look at partnering with Precinct 1, given the park's location near the county line, to potentially share the cost of a restroom facility.

Commissioner Lopez commented that Mile 11 Park does not appear on the City's website. Mayor Gonzalez directed IT staff and Media staff to add the park to the website and requested that photographs of all City parks include amenity listings to assist visitors and event organizers in evaluating facilities. It was noted that Isaac Rodriguez Park and Mayor Pablo Pena Park photos should be updated after their ongoing renovations are complete. Rosie Cavazos stated additional parks-related funding would be discussed as part of the CIP presentation on August 18th.

Library

The Library budget increased from a FY 2026 amended budget of \$1,338,868 to a FY 2027 recommendation of \$1,091,683, with the change attributable to increased personnel costs. No additional personnel are being added, as administration is monitoring staffing needs pending the opening of the new library facility. Capital outlay for books was maintained.

Closing Summary

Xavier Salinas closed the presentation by reiterating that the proposed budget is balanced at \$43,700,000, with a \$1,100,000 CIP transfer bringing total expenditures to \$44,800,000. He noted

that a minor tax rate reduction — in the range of one to two pennies — is being considered and will be confirmed following a meeting with the City's financial advisor. The proposed 2 percent raise for non-sworn civilian employees (estimated at approximately \$200,000) is not currently included in the budget and will be brought back for Commission consideration. Sworn employees are covered by their respective CBAs, which already include a 3 percent provision.

The Commission was advised that the following day's session would cover Sanitation, the Airport, and other departments, with the August 18th session dedicated to the CIP and outside agencies.

III. ADJOURNMENT

Commissioner Lopez seconded by Commissioner Gonzalez Jr. moved to adjourn the workshop meeting of August 11, 2026 at 5:40 p.m. The motion carried unanimously; Mayor Gonzalez was present and voting.

CITY OF WESLACO

Adrian Gonzalez, **MAYOR**

ATTEST:

Norma A. Cantu, **CITY SECRETARY**



**RECORD OF BUDGET WORKSHOP
WESLACO CITY COMMISSION
WEDNESDAY, AUGUST 12, 2026**

On the 12th day of August 2026 at 5:00 p.m., the City Commission of the City of Weslaco, Texas convened in a Workshop in the Legislative Chamber Room located at 255 S. Kansas Avenue with the following members present:

PRESENT:	Mayor Mayor Pro Tem Commissioner Commissioner Commissioner	Adrian Gonzalez Pete Garcia Jr. Letty Lopez JP Rodriguez P Israel Gonzalez Jr.
ABSENT:	Commissioner Commissioner	Adrian Farias Josh Pedraza
STAFF PRESENT:	Xavier Salinas Norma A. Cantu Benjamin Castillo	City Manager City Secretary City Attorney

Also present: Omar Rodriguez Asst. City Manager, Antonio Lopez, Asst. City Manager/Fire Chief, Rosie Cavazos, Finance Director, Sonia Flores, Asst. Finance Director, Robert Lopez, Police Chief, David Arce, Utilities Director, Nick Castillo, Public Works Director, Marco A. Ortiz, Sanitation Director, Eddie Serna, Parks & Recreation Director, Rick Mendoza, IT Director, Eddie Gil, IT Operations Supervisor, Krista Cheramie, Animal Care Services Director and other staff members.

I. CALL TO ORDER

A. Certification of Public Notice.

Mayor Gonzalez called the meeting to order and certified the public notice of the meeting as properly posted Monday, August 3, 2026.

B. Roll Call.

Norma A. Cantu, City Secretary, conducted roll call to show attendees.

II. NEW BUSINESS

A. Discussion and presentation of the City of Weslaco proposed Fiscal Year 2026-2027 Budget, projects and operations.

Before proceeding with the budget presentation, Xavier Salinas, City Manager, stated he wished to brief the Commission on active water infrastructure issues. There was no objection.

David Arce, Director of Public Utilities, provided a summary of water breaks that occurred in the areas of Bridge Street, Vo-Tech and Joe Stevens and Airport Drive. Xavier Salinas stated these

were caused by boring from outside companies—including fiber and mobile telecommunications contractors—operating within city limits. He announced that he had suspended all permits for the next two weeks and had scheduled individual meetings with each contractor, noting that similar conversations had been held previously with no improvement in outcomes and stated to the commissioners to refer to any related complaints to staff directly.

Commissioner Rodriguez inquired about a prior weekend's water outages in his neighborhood, noting that crews from outside companies appeared to be active even on weekends. Xavier Salinas clarified that contractors are not permitted to bore afternoon on Fridays or on weekends, and that any visible crews on those days are typically performing surface restoration, not boring underground. He noted that the city intended to seek restitution from responsible contractors for water loss and labor costs.

Mayor Gonzalez raised the issue of buried and paved-over valves, noting that staff had recently been required to break pavement to locate a valve during one of the breaks. David Arce acknowledged this as an ongoing challenge, explaining that the city's current GIS mapping is a useful guide but not fully accurate and stated an item would be presented for the purchase of a valve exerciser apparatus that would integrate with the GIS system, logging each valve exercise with a date stamp and valve size data. He described how this tool, along with continued metal detection work, would improve the city's valve inventory and mapping accuracy over time.

Rosie Cavazos, Finance Director proceed with the proposed Fiscal Year 2026-2027 Budget, projects and operations as follows:

Water and Wastewater Funds — Fund Summary

The combined water and wastewater fiscal year 2026 amended budget reflected \$17.6 million in revenues. The city manager's recommendation for fiscal year 2027 is a conservative \$17.8 million, representing approximately a 1 percent increase. She noted that projections were intentionally conservative, as the ongoing utility rate study had not yet concluded and would ultimately determine what percentage rate increase would be necessary.

On the appropriations side, most departmental budgets remained largely consistent year-over-year, with variances attributable primarily to personnel costs and capital outlay. Five new personnel positions were requested by the department, but none were approved. Capital outlay was approved at approximately \$2.6 million, to be invested in waterline replacements, meter replacements, a 6-inch pump trailer, a street cutter, unit replacements, electric gate replacements at a water plant entrance, continued manhole rehabilitations, and lift station rehabilitations.

Commissioner Rodriguez asked for clarification regarding the distinction between city personnel and Inframark staff. Rosie Cavazos stated Inframark, as the contracted operator of the city's water and wastewater infrastructure, appears only as a contract services line item in the budget and is not subject to the city's 10 percent compensation increase, insurance premium adjustments, or staffing decisions. Those personnel decisions rest with Inframark independently.

Commissioner Rodriguez also raised the status of the 6-inch and 12-inch bypass pumps. David Arce confirmed that work was underway on the pump inventory, with some units already restored to working condition and others stationed in specific areas pending infrastructure project completions.

Water and Wastewater Capital Improvement Projects — Fund

The Water and Wastewater CIP Fund operates on a zero-balance basis, receiving only the funds necessary to complete designated projects. For fiscal year 2027, approximately \$1.6 million is budgeted to be transferred into this fund. She noted that the list of requested projects across the main plants and lift stations, (pages 56 and 57) significantly exceeds available funding. As a result, staff and Inframark will be responsible for prioritizing and sequencing projects to maximize the use of available appropriations.

Sanitation Fund

The fund, previously designated as Solid Waste, has been renamed Sanitation at the recommendation of the sanitation director, and that this change would be reflected throughout budget documents going forward.

The fiscal year 2026 amended budget for Sanitation stood at \$9.9 million. The city manager's fiscal year 2027 recommendation is \$9.3 million a reduction attributable primarily to the removal of a \$700,000 other financing source that had been incorporated in 2026 to fund a capital lease for two garbage trucks. She emphasized that service revenues themselves remain stable and that the fund continues to be self-sufficient, projecting revenues over expenditures of \$192,582.

The department requested three new positions; two were approved—one skilled labor position for solid waste collections and one for brush collection.

Commissioner Rodriguez inquired whether the department was fully staffed at the operator level, noting he had observed collection trucks still working in his neighborhood as late as 7:30 PM. Marco Ortiz, Sanitation Director, acknowledged that recent staffing challenges—including an employee on injury leave and separate call-ins—had caused extended route completion times. He explained that when only one driver is unavailable, supplemental drivers from the roll-off department can fill in, but multiple simultaneous absences create significant difficulty.

Commissioner Rodriguez proposed a trial operational model in which one designated driver would serve exclusively as a transfer station shuttle driver—collecting full trucks, hauling to the transfer station, and returning with empty vehicles—allowing route drivers to continue collecting without interruption. Marco Ortiz acknowledged this as a viable approach that had not been previously feasible due to staffing constraints but could now be implemented given the addition of an extra driver. Mayor Gonzalez favored this and staff to explore the concept and implement it on a trial basis, noting the priority was improving efficiency and ensuring routes are completed in a timely manner for residents.

Airport Fund

Rosie Cavazos stated the airport fund currently carries a negative working capital position but noted that grant funding and capital appropriations are anticipated in connection with planned hangar construction, new building development, and runway expansion.

Fiscal year 2026 revenues were budgeted at \$1.6 million, with the city manager's fiscal year 2027 recommendation at \$1.5 million. Airport operations expenditures track similarly, resulting in a projected revenue-over-expenditures figure of \$34,257. No new personnel requests were approved for the airport and Capital outlay of approximately \$211,000 was approved.

Mayor Gonzalez closed the budget discussion by thanking the Finance Dept. and the department heads for their participation and cooperation throughout the three-day workshop series. He noted that the next and final budget workshop would be held the following Tuesday, prior to the regular City Commission meeting, to cover outside agencies, capital improvement programming, and the overall budget wrap-up.

III. ADJOURNMENT

Commissioner Gonzalez Jr. seconded by Mayor Pro Tem Garcia Jr. moved to adjourn the workshop meeting of August 12, 2026 at 5:37 p.m. The motion carried unanimously; Mayor Gonzalez was present and voting.

CITY OF WESLACO

Adrian Gonzalez, **MAYOR**

ATTEST:

Norma A. Cantu, **CITY SECRETARY**



**MINUTES OF REGULAR MEETING
WESLACO CITY COMMISSION
TUESDAY, AUGUST 18, 2026**

On Tuesday, August 18, 2026, at 5:37 p.m. the City Commission of the City of Weslaco, Texas convened in a Regular Meeting at City Hall in the Legislative Chamber, located at 255 South Kansas Avenue with the following members' present:

PRESENT:	Mayor	Adrian Gonzalez
	Mayor Pro Tem	Pete Garcia Jr.
	Commissioner	Letty Lopez
	Commissioner	Adrian Farias
	Commissioner	Israel Gonzalez Jr.
	Commissioner	Josh Pedraza
	Commissioner	JP Rodriguez
ABSENT:	None	
STAFF PRESENT:	Xavier Salinas	City Manager
	Norma A. Cantu	City Secretary
	Leslie Alvarez	City Attorney
	Benjamin Castillo	City Attorney (arrived 6:53 p.m.)

Also present: Omar Rodriguez, Asst. City Manager, Aida Vega, Deputy City Secretary, Rosie Cavazos, Finance Director, Rebekah De La Fuente, Planning & Code Enforcement Director, Ray Marroquin, Asst. Fire Chief, Peter Hermida, City Engineer, Eddie Serna, Parks and Recreation Director, Luz Galindo, HR Director, Robert Lopez, Police Chief, Nick Castillo, Public Works Director, David Arce, Utilities Director, Mary Garcia, Asst. Library Director, Celine Pardo, Court Clerk, Rick Mendoza, IT Director, Magali Vega, Media Director, Krista Cheramie, Animal Care Services Director, George Quilantan and Lucio Garza, Inframark and other staff members.

I. CALL TO ORDER

A. Certification of Public Notice.

Mayor Gonzalez called the meeting to order and certified the public notice of the meeting as properly posted Wednesday, August 12, 2026.

B. Invocation.

Xavier Salinas, City Manager, led the invocation.

C. Pledge of Allegiance.

Mayor Gonzalez led the "Pledge of Allegiance and Texas Flag."

D. Roll Call.

Norma A. Cantu, City Secretary called the roll and noted perfect attendance and a quorum present.

E. Mayoral recognition.

1) Recognition Storybook Garden 25-Year Milestone Celebration.

Mayor Gonzalez along with the City Commission recognized the Storybook Garden on its 25th anniversary, honoring the organization's 25 years of inspiring children and families through literacy, imagination, and community engagement.

2) Recognition Weslaco Crime Stoppers 2025 Officer of the Year.

Mayor Gonzalez along with the City Commission recognized Lieutenant Carolina Elizondo of the Weslaco Police Department as the Weslaco Crime Stoppers 2025 Officer of the Year and recognized her extraordinary patience, compassion, courage, and commitment to preserving life.

II. PUBLIC COMMENTS

No comments.

III. PUBLIC HEARING

A. To solicit input on behalf of Alfredo Garcia to rezone 1715 Abilene Dr. also being E 62' Lot 8, Block 6, Expressway Heights Unit 3, Subdivision, Weslaco, Hidalgo County, Texas from R-1 One Family Dwelling District to B-2 Secondary and Highway Business District.

No comments.

B. To solicit input on the adoption of the Land Use Assumption Plan and Capital Improvement Plan.

No comments.

IV. REPORTS

A. Animal Care Services.

Marco Perez, Animal Care Services Outreach Coordinator, presented a report on recent departmental updates. He reported that a grant had been secured to fund a new office for the shelter, and that a community volunteer had painted the shelter in a blue shade that is visible to dogs; provided an update on the PAC (People Assisting Animal Control) partnership, noting that a delegation including Commissioner Pedraza visited Jim Wells County to observe their facility and practices. Through this partnership, the city gained access to low-cost spay and neuter surgeries at a base rate of \$25, including rabies vaccines, e-collars, flea treatment, pain medication, and other preventative care. The partnership also connected the shelter with a cat rescue

organization, Edgar's and Ivy's Cat Sanctuary, which successfully rescued 18 cats from the shelter. The presentation also highlighted a donation of two truckloads of dog food, cat food, and cat litter received by the shelter. Provided a public health briefing on the New World Screwworm and noted the three key agencies for reporting suspected cases are the USDA, the Texas Animal Health Commission (TAHC), and the Texas Parks and Wildlife Department (TPWD). Upcoming community events announced was a rabies vaccination clinic at the Walmart Supercenter on September 12th from 9 AM to 1 PM, and an RGV Ghostbusters "Proton Packs for Paws" event on September 12th from 4 PM to 9 PM at 255 South Kansas Avenue.

B. Inframark.

Lucio Garza, Inframark, presented the monthly water and wastewater treatment facility report for the previous month. The report indicated that all project improvements were on track, with several items already completed, including the installation of the South Wastewater Rotor 3 and rotor baffle replacements. A repaired pump for Lift Station 35 has also been received. Stated that both the North and South Wastewater Treatment Plants, as well as the Water Treatment Plant, met all regulatory requirements for the reporting period. The North Wastewater Plant operated at 53% capacity at 2.6 million gallons per day, the South Wastewater Plant operated at 65% capacity at 1.6 million gallons per day, and the Water Treatment Plant produced 7.3 million gallons per day. The Falcon Reservoir storage level increased by 4.95% over the previous month. The final CIP project was reported to be out for bids, with a bid opening pending.

Commissioner Rodriguez inquired about a recent citywide water pressure drop. Lucio Garza stated the event was caused by a power outage combined with a generator failure, which prevented pumps from maintaining water tower levels. He noted that operators acted promptly and were able to restore service without issuing a boiling water notice. He confirmed that in response, staff conducted a training walkthrough with operators on generator procedures, and that parts approved by the commission for that generator were on order.

V. CONSENT AGENDA

All items listed under the Consent Agenda are considered to be routine, and the Governing Body has been furnished with background and support material and will be enacted by one motion. There will be no separate discussion of these items. If discussion is desired, the item(s) will be removed from the consent agenda by the Mayor, a Commission member or the City Manager and will be considered separately.

A. Approval of the Record for the Workshop Meeting on July 7, 2026, the Regular Minutes and Record of the meeting of July 21, 2026, the Special Minutes for Meeting of July 29, 2026, and the Regular Minutes of August 4, 2026. (Staffed by City Secretary Department.)

B. Approval to authorize staff to publish notice of the public hearing for the adoption of the Unified Development Ordinance for Second reading. (Staffed by Planning & Code Enforcement Department.)

C. Approval to authorize staff to publish notice of the public hearing to adopt the § 395.047 order setting the impact fee hearing. (Staffed by Planning & Code Enforcement Department.)

D. Approval of six-month extension for the Final Plat for Ramos Estates Subdivision being 5.00 acres out of Farm Tracts 1038, West and Adams Tract Subdivision, Weslaco, Hidalgo County, Texas. Located approximately 1,700 feet North of the Intersection of FM 1015 & Pike Blvd. (Staffed by Planning & Code Enforcement Department.) Attachment.

E. Approval to accept BJA FY25 Edward Byrne Memorial Justice Assistance Grant (JAG) 15PBJA-25-GG-02826-JAGX for the amount of \$13,358.00 with no match required. (Staffed by Police Department.)

F. Approval to ratify authorization to apply to the Texas Department of Transportation Mobilization Grant #2027-WeslacoPD-IDM-00051 for the amount of \$35,122.93 with a \$5,301.95 match for overtime. (Staffed by Police Department.)

G. Approval to apply to the BJA FY 2026 Enhancing Security Measures for Houses of Worship for an amount of \$150,000 with no match required. (Staffed by Police Department.)

H. Approval to apply to the DOJ FY 2026 Bridging Immigration-Related Deficits Experienced Nationwide Program – Round 2 for \$500,000 with no local match required. (Staffed by Police Department.)

I. Approval to solicit bids for the 18th Street Repaving Project. (Staffed by Engineering Department.)

J. Approval to solicit Request for Qualifications (RFQ) for engineering services for the Paisano Drainage Project. (Staffed by Engineering Department.)

Commissioner Gonzalez Jr. seconded by Commissioner Rodriguez moved to approve consent agenda excluding items G and I for separate discussion. The motion carried unanimously; Mayor Gonzalez was present and voting.

G. Approval to apply to the BJA FY 2026 Enhancing Security Measures for Houses of Worship for an amount of \$150,000 with no match required. (Staffed by Police Department.)

Commissioner Rodriguez asked clarifying questions about which houses of worship would be covered and whether the funding applied to events as well as regular services.

Robert Lopez, Police Chief, explained that the grant's goal is to reduce bias-motivated crimes targeting religious institutions through visible law enforcement presence and coordinated security response. The three objectives are: deploying uniformed officers at houses of worship during services and events; training religious institution staff in threat recognition and emergency procedures; and establishing rapid communication protocols between houses of worship and local law enforcement during crisis incidents. The grant would fund \$150,000 over 36 months with no

required match, with funds used to pay officers at overtime rates to provide a uniformed presence at the largest congregations. Priority would be Sunday services at larger churches, while also acknowledging that major community events at churches, such as festivals at Saint Joan of Arc, St. Pias and San Martin de Porres, could also be covered.

Commissioner Rodriguez seconded by Commissioner Lopez, moved to approve to apply to the BJA FY 2026 Enhancing Security Measures for Houses of Worship for an amount of \$150,000 as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

I. Approval to solicit bids for the 18th Street Repaving Project. (Staffed by Engineering Department.)

Mayor Pro Tem Garcia Jr. requested a description of the proposed paving project.

Peter Hermida, City Engineer, described the project as a mill and overlay of 18th Street from the Expressway to Bridge Avenue—approximately one mile—in response to aging pavement and surface deterioration. He clarified that the project would skip the section over Texas Boulevard, as that segment is under TxDOT jurisdiction with different pavement requirements.

Mayor Pro Tem Garcia Jr. raised concerns about the stretch passing near Memorial School and Margo, and the impact on residents whose only access routes run along 18th Street. He noted that in-house paving projects had historically allowed for phased work and more flexible scheduling around school calendars. Staff clarified that the project's complexity, length, multiple driveways, and intersection coordination made it beyond the capacity of city staff alone, and that an outside contractor would be better positioned to manage traffic control and manhole/valve identification. Peter Hermida noted that the project specifications would include raising or installing concrete collars around any manholes found in the overlay zone.

Regarding timing, the commission discussed the possibility of targeting the winter school break as a construction window. Omar Rodriguez, Asst. City Manager, noted that putting the project out to bid would allow the city to establish those timing parameters in the bid specifications. Commissioner Farias asked about FEMA reimbursable eligible for projects under construction, and Xavier Salinas, City Manager confirmed that the city could still submit damage claims for an in-progress project if a disaster occurred.

Commissioner Pedraza, seconded by Commissioner Lopez moved to approve to solicit bids for the 18th Street Repaving Project as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

Mayor Gonzalez at this time requested item J be reopened, originally approved under consent agenda for discussion. There was no objection from the commission and Leslie Alvarez, legal counsel, advised to entertain a motion to open for discussion.

Commissioner Pedraza seconded by Commissioner Rodriguez moved to reopen Item J. The motion carried unanimously; Mayor Gonzalez was present and voting.

J. Approval to solicit Request for Qualifications (RFQ) for engineering services for the Paisano Drainage Project. (Staffed by Engineering Department.)

Mayor Gonzalez addressed the commission and public on the significance of Item (j), the approval to solicit an RFQ for engineering services for the Paisano Drainage Project. He explained that the city had been awaiting FEMA funding for the project and, having received no word, committed to moving forward using the 2023 bond funding. He noted this was the first step toward addressing serious and long-standing flooding issues in the Paisano and surrounding area, and that the design phase was necessary before construction could proceed. Peter Hermida confirmed the project would involve rerouting over one mile of drainage lines, including new 48-inch lines and 4-by-8 box culverts, to redirect flow toward the city's existing reservoirs past Los Torritos and stated the road crossings in that area were included in the scope.

Commissioner Rodriguez seconded by Commissioner Pedraza moved to approve to solicit Request for Qualifications (RFQ) for engineering services for the Paisano Drainage Project as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

VI. APPOINTMENTS

A. Discussion and consideration on Resolution 2026-62 for appointments to the Weslaco Recycling Committee Task Force. (Staffed by City Secretary Department/Sanitation Department.)

Norma A. Cantu, City Secretary, stated an application had been received from Veronica Calvillo-Gonzalez for consideration to the Weslaco Recycling Committee Task Force and was nominated by Mayor Gonzalez. Staff recommended approval.

Commissioner Rodriguez seconded by Commissioner Pedraza moved to approve Resolution 2026-62 appointing Veronica Calvillo-Gonzalez to the Weslaco Recycling Committee Task Force as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

VII. NEW BUSINESS

A. Discussion and consideration after the public hearing on behalf of Alfredo Garcia on Ordinance 2026-25 to rezone 1715 Abilene Dr. also being E 62' Lot 8, Block 6, Expressway Heights Unit 3, Subdivision, Weslaco, Hidalgo County, and Texas from R-1 One Family Dwelling District to B-2 Secondary and Highway Business District. First reading of Ordinance 2026-25. (Staffed by Planning & Code Enforcement Department.)

Rebekah de la Fuente, Director of Planning and Code Enforcement, stated twenty-three property owners were notified and no petitions for or against were received. The Planning and Zoning Commission recommended approval citing the mixed-use around the Expressway Heights subdivision, which included apartments, a church, and several commercial buildings. Staff recommended denial based on the surrounding land use that is primarily residential.

Commissioner Pedraza raised concern about whether approval of the rezoning would constitute spot zoning, referencing a prior case several years ago that was denied on similar grounds. Leslie Alvarez, City Attorney, stated on the spot zoning question she would need to research the issue. The commission determined it was prudent to table the item pending a legal review.

Commissioner Pedraza seconded by Commissioner Farias moved to table for legal review. The motion carried unanimously; Mayor Gonzalez was present and voting.

B. Discussion and consideration after public hearing to adopt the Land Use Assumption Plan and Capital Improvement Plan. (Staffed by Planning & Code Enforcement.)

Rebekah de la Fuente stated that the Land Use Assumption Plan and Capital Improvement Plan (CIP) had been posted on the city's website and social media for the required 60-day public review period and that no public comments had been received. She introduced consultant Angie Flores of Raftelis to present the plan.

Angie Flores explained that the impact fee process consists of three steps, with the commission having completed steps one and two in partnership with the Capital Improvement Advisory Committee. The current action represented step three—the public hearing process. The Land Use Assumption Plan identifies the water and wastewater service area boundaries and designates the land use within those areas. The Water CIP totals \$36.5 million, including the existing North Water Treatment Plant at \$28 million. The Wastewater CIP totals \$58.8 million, including the existing North Wastewater Treatment Plant and a future South Wastewater Treatment Plant. These projects would become eligible for impact fee funding upon adoption of the impact fee ordinance. She outlined the next steps: an impact fee public hearing scheduled for October 6, a first reading of the ordinance at that meeting, and a second reading of the ordinance on October 20. Staff recommended approval.

Commissioner Pedraza seconded by Commissioner Rodriguez moved to adopt the Land Use Assumption Plan and Capital Improvement Plan as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

C. Discussion and consideration on renewal of the Consulting Agreement with Prisylla Jasso. (Staffed by City Manager.)

Omar Rodriguez presented the renewal of the one-year consulting agreement with Prisylla Jasso, noting her work in facilitating communication with state legislators, coordinating with the Mid Valley Alliance and the South Texas Mayors' Alliance, and assisting with the city's legislative priorities. He noted her instrumental role during the last legislative session in securing various projects and highlighted that the Texas House Committee on Natural Resources—with Representative Martinez as vice chair—would be holding a hearing at Weslaco City Hall the following Monday. Staff recommended approval.

Commissioner Farias seconded by Commissioner Pedraza moved to renew the Consulting Agreement with Prisylla Jasso for one year as presented. The motion carried 5-2; Commissioner Rodriguez and Mayor Pro Tem Garcia Jr. against; Mayor Gonzalez was present and voting.

D. Discussion and consideration on the request from Justin Flores, Gulf Coast Sky Spectra, for closure of Pike Blvd on August 28, 2026, for the "We Are Weslaco" Unity Drone Show. (Staffed by City Manager.)

Justin Flores, owner of Gulf Coast Sky Spectrum, presented a request for the temporary closure of a section of Pike Boulevard on August 28, 2026, following the Weslaco High School vs. Weslaco East football game, for a 250-drone unity light show. Mr. Flores explained that the closure would be needed to establish a controlled safety and operational area and would last approximately 45 minutes to one hour. He noted the show would last approximately 12 minutes, with drones launching from an obstacle course area on Weslaco High School's property, flying approximately 150 meters above Pike Boulevard for optimal viewing from both home and visitor stands.

Mr. Flores stated that he had received full approval from WISD leadership and was coordinating with them, and that all FAA authorizations, insurance, and operational safety documentation would be provided to appropriate staff prior to the event. He described a three-tier geofencing safety protocol: a drone veering off course would first return home, then land in place, and finally shut down entirely if it breached the outermost perimeter. Parking on neither the east nor west side of Pike Boulevard would be blocked, and spectators wishing to leave early would be able to do so. Three sponsors—including a local health company and a local auto dealership—would be featured in short scenes at the end of the show to help offset costs.

Robert Lopez noted that the event would require approximately six officers and noted the need to close the area during the flight window due to the risk of drones landing on moving vehicles or in parking areas. He confirmed that officer callback minimums of two hours would apply, representing an overtime cost. Antonio Lopez, Asst. City Manager/Fire Chief noted that EMS and fire units working the game would need to reposition their vehicles outside the operational zone prior to the drone launch, and Mr. Flores confirmed that the show could be stopped immediately in the event of an emergency.

Mayor Pro Tem Garcia Jr. and seconded by Commissioner Rodriguez moved to approve closure of Pike Blvd on August 28, 2026, for the "We Are Weslaco" Unity Drone Show as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

E. Discussion and consideration to accept the proposal from ERO Architects for the New Fire Station #4 project for supplemental service to include Generator Design, Civil Engineering Design, Information and Communication Technology Systems and Landscape & Irrigation Design Services in an amount not to exceed \$146,850. (Staffed by Asst. City Manager Omar Rodriguez.)

Omar Rodriguez presented the proposal for supplemental services from ERO Architects for the New Fire Station #4 project, including generator design, civil engineering design, ICT systems, and landscaping and irrigation design. He noted that the proposed layout and design for the station had been finalized, and these supplemental services were necessary to advance the project to construction documents. Staff recommended approval of the proposal in the amount of \$146,850.

Commissioner Farias seconded by Commissioner Lopez moved to approve the proposal from ERO Architects for the New Fire Station #4 project for supplemental services as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

F. Discussion and consideration to approve the Proposal for Professional Subdivision Platting, Civil Engineering, Architectural, MEP Engineering, Structural Engineering, Landscape Architecture & Irrigation, Planning and Environmental, and Kitchen Design Services for the Fixed Based Operator (FBO), Hangar, and Taxiway/Apron Project at the Weslaco Mid-Valley Airport (Staffed by Asst. City Manager Omar Rodriguez.)

Omar Rodriguez stated the proposal was for professional design services for the Fixed Based Operator (FBO), hangar, and taxiway apron project at Weslaco Mid-Valley Airport. He described the project as encompassing a 4-acre undeveloped area that would include a pre-engineered airplane hangar of approximately 8,900 square feet, a lobby and office building of approximately 9,600 square feet on the ground floor, a second-floor office area of approximately 3,400 square feet, and an observation deck. The project is funded by the \$8 million legislative appropriation secured during the last session. The proposed design fee is \$1,311,000, which is subject to review by an independent third party as required by applicable regulations. Staff clarified that this project is separate from the existing hangar project currently underway. Staff recommended approval.

Commissioner Pedraza seconded by Commissioner Farias moved to approve the Proposal for Professional Subdivision Platting, Civil Engineering, Architectural, MEP Engineering, Structural Engineering, Landscape Architecture & Irrigation, Planning and Environmental, and Kitchen Design Services for the Fixed Based Operator (FBO), Hangar, and Taxiway/Apron Project at the Weslaco Mid-Valley Airport as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

G. Discussion and consideration approve the Proposal submitted by Halff & Associates for Professional Civil Engineering, Surveying, Environmental, Electrical Engineering, and Geotechnical Services for the Runway and Taxiway Extension Project at Weslaco Mid-Valley Airport. (Staffed by Asst. City Manager Omar Rodriguez.)

Omar Rodriguez requested no action be taken and back at the first commission meeting in September.

No action taken.

H. Discussion and consideration of renewal agreements with Muniservices, LLC for the local hotel occupancy tax program and sales tax audit and administration services. (Staffed by Finance Department.)

Rosie Cavazos, Finance Director, stated Amendment No. 6 was the services provided by Muniservices for monitoring and auditing hotel/motel occupancy tax, as well as providing sales tax use and analysis reporting. Staff recommended approval for a one-year extension.

Commissioner Farias seconded by Commissioner Gonzalez Jr. moved to approve a one-year renewal with Muniservices, LLC for the local hotel occupancy tax program and sales tax audit and administration services as presented. The motion carried unanimously.

I. Discussion and consideration to accept the calculation of the No-New-Revenue and Voter-Approval tax rates for the 2026 tax year by the Hidalgo County Tax Assessor-Collector Pablo Villarreal. (Staffed by Finance Department.)

Rosie Cavazos presented the calculations prepared by the Hidalgo County Tax Assessor-Collector's office. The No-New-Revenue tax rate was calculated at \$0.6678 per \$100 of taxable value, and the Voter-Approval rate at \$0.7127 per \$100. Stated the city's current tax rate is \$0.6867 per \$100 of taxable value. The No-New-Revenue rate is approximately 1.89 cents lower than the current rate. Staff recommended approval and noted a representative from the Hidalgo County Tax Office, Mr. Espinoza, was present to answer questions.

Commissioner Pedraza seconded by Commissioner Gonzalez Jr. moved to accept the calculation of the No-New-Revenue and Voter-Approval tax rates for the 2026 tax year as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

J. Discussion and consideration to approve Resolution 2026-63 proposing an ad valorem tax rate and setting a date to adopt the 2026–2027 ad valorem tax rate. ROLL CALL VOTE REQUIRED. (Staffed by Finance Department.)

Rosie Cavazos stated Resolution 2026-63 proposed a maximum ad valorem tax rate of \$0.6678 per \$100 of taxable value for Fiscal Year 2027—equal to the calculated No-New-Revenue rate and approximately 1.89 cents lower than the current rate. Because the proposed rate does not exceed the No-New-Revenue rate, no public hearing is required. The first reading of the ordinance to adopt the tax rate will be September 1 and second reading will be September 15, 2026. Staff recommended approval and roll-call vote required.

Commissioner Pedraza seconded by Commissioner Rodriguez moved to approve Resolution 2026-63 proposing an ad valorem tax rate and setting a date to adopt as presented.

By roll call vote an ad valorem tax rate of \$0.6678 for fiscal year 2027 as presented carried unanimously.

K. Discussion and consideration to approve Change Order No 4 to EB Merit Construction, for the addition of shade structures with bleachers at Isaac Rodriguez Park and Mayor Pablo Pena Park not to exceed \$155,604.80. (Staffed by Parks & Recreation Department.)

Eddie Serna, Parks and Recreation Director, presented Change Order No. 4 to the existing contract with EB Merit Construction for the addition of shade structures and bleachers at Mayor Pablo Pena Park and Isaac Rodriguez Park, as part of the ongoing park improvements. He explained that these were Alternates 3 and 4 that were not included in EB Merit's original bid. A comparison was made to another contractor's earlier bid, which came in approximately \$80,000 higher for the same scope. Funding for this change order is from the 2023 bond series. Staff recommended approval.

Commissioner Gonzalez Jr. seconded by Commissioner Lopez moved to approve Change Order No 4 to EB Merit Construction not to exceed \$155,604.80 as presented. The motion carried unanimously. Mayor Gonzalez was present and voting.

L. Discussion and consideration for the removal of an existing play scape at Mayor Pablo Pena Park and reinstalling the play scape with a turnkey at Villa Verde Park not to exceed \$141,806.40. (Staffed by Parks and Recreation Department.)

Eddie Serna stated a proposal requested to disassemble and relocate the existing playscape at Mayor Pablo Pena Park to Villa Verde Park, utilizing the Allied States purchasing cooperative contract was received. He explained that the playscape sits within the footprint of the upcoming expansion of the Boys and Girls Club building and, being relatively new, could be salvaged rather than destroyed. The project with ExerPlay would include site preparation at Villa Verde Park, including grading, compaction, approximately 6,800 square feet of 4-inch concrete slab flatwork with PVC drainage, and the installation of a pour-and-play rubberized safety surface—replacing what would otherwise be mulch or dirt and the swings would also be relocated as part of the assembly. Staff recommended approval.

Mayor Pro Tem Garcia Jr. seconded by Commissioner Lopez moved to approve ExerPlay for the removal of an existing play scape at Mayor Pablo Pena Park and reinstalling the play scape with a turnkey at Villa Verde Park not to exceed \$141,806.40 as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

M. Discussion and consideration on the purchase of an E.H. Wachs Standard LX Valve Maintenance Trailer for the Water Utilities Division in the amount of \$99,266.25 through BuyBoard Contract #788-25. (Staffed by Utilities Department.)

Commissioner Rodriguez and Commissioner Farias abstained from discussion and voting.

David Arce, Utilities Director, presented the proposal to purchase an E.H. Wachs Standard LX Valve Maintenance Trailer. He explained that while the city has identified many of its water valves, many go unexercised and eventually seize. The trailer is designed to clean out debris around valves, open and close them mechanically to keep them operable, and record GPS

coordinates and date-stamp each exercise event—providing valuable data for the engineering department and GIS system. Staff recommended approval and was budgeted.

Commissioner Pedraza asked about how long it would take to exercise all known valves. David Arce estimated it would take significant time, with a goal of dedicating staff to the trailer approximately three times per week and working toward a full annual exercise cycle. He confirmed the vendor provides lifetime training, including retraining for new staff, and cited the pipeline inspection truck as a comparable example of week-long vendor training.

Commissioner Pedraza seconded by Commissioner Gonzalez Jr. moved to approve the purchase of an E.H. Wachs Standard LX Valve Maintenance Trailer in the amount of \$99,266.25 as presented. The motion carried, Commissioner Rodriguez and Commissioner Farias abstaining; Mayor Gonzalez was present and voting.

N. Discussion and consideration on the upcoming streets to be paved: 1st Street from Bridge Ave. to Wardlow St.; Iowa Avenue from Los Torritos St. to Mesquite Ave.; Illinois Avenue from Los Torritos St. to Plaza St.; and Sinclair Street from 2nd St. to Witmer Ave. (Staffed by Public Works Department.)

Nick Castillo, Public Works Director, presented the streets recommended by the Streets Committee for the next paving project. He confirmed that the four segments—1st Street from Bridge Avenue to Wardlow Street, Sinclair Street from 2nd Street to Whitmer Avenue, Iowa Avenue from Los Torritos Street to Mesquite Avenue, and Illinois Avenue from Los Torritos Street to Plaza Street—were selected based on pavement condition assessments and are within the current streets budget. Staff recommended approval.

Commissioner Gonzalez Jr. seconded by Commissioner Lopez moved to approve the upcoming streets to be paved as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

O. Discussion and consideration of Change Order No. 1 for Elite Grading and Paving, LLC for the Sugarcane Drive Re-Paving Project increasing the contract amount by \$20,000 and extending the contract time by thirty (30) calendar days. (Staffed by Engineering Department.)

Peter Hermida, City Engineer, presented Change Order No. 1 for the Sugarcane Drive Repaving Project. He explained that the Change Order resulted because of additional work required by the city not in the original bid to implement a traffic control plan in a phased approach rather than full closure as originally planned and contractor requested a time extension of 30-days to the contract. The additional \$20,000 covers the contractor's costs associated with the more complex, two-phase traffic control plan. Staff recommended approval.

Commissioner Pedraza asked whether nighttime work was a viable option to reduce inconvenience to residents. Staff discussed the tradeoffs, noting that noise in residential areas can generate substantial complaints, and that geotechnical testing lab availability and overtime costs add

constraints. The consensus was that while nighttime work is possible and has been done, it comes with its own set of complaints, and that scheduling weekends or school breaks when feasible is the preferred approach.

Commissioner Pedraza seconded by Commissioner Lopez moved to approve Change Order No. 1 for Elite Grading and Paving, LLC for the Sugarcane Drive Re-Paving Project increasing the contract amount by \$20,000 and extending the contract time by thirty (30) calendar days as presented. The motion carried unanimously; Mayor Gonzalez was present and voting.

P. Discussion and consideration on the purchase of two ATVs with related emergency equipment from federal asset forfeiture funds for an amount not to exceed \$27,000. (Staffed by the Police Department.)

Robert Lopez presented the request to purchase two quad ATVs with emergency equipment and decals from federal asset forfeiture funds for use at parades and community events, including the upcoming National Night Out, Thanksgiving, and Christmas parades. He noted the department currently has only one enclosed vehicle for such purposes, and that officers often borrow golf carts from vendors. This purchase would bring the total to three dedicated units. Staff recommended approval.

Mayor Pro Tem Garcia Jr. seconded by Commissioner Lopez moved to approve the purchase of two ATVs with related emergency equipment from federal asset forfeiture funds for an amount not to exceed \$27,000 . The motion carried unanimously.

Q. Discussion and consideration to accept renewal for the Employee Assistance Program (EAP). (Staffed by Human Resources Department.)

Mayor Gonzalez recused himself from Items (q), (r), and (s). Mayor Pro Tem Garcia Jr. presided.

Luz Galindo, Human Resources Director, presented the EAP renewal, noting that the current contract with All One runs from March 1, 2025, to September 30, 2026. A competing proposal was received from Blue Cross Blue Shield at \$1.75 per employee per month. The current vendor, All One, offered renewal at the same rate of \$1.25 per employee per month with no increase. Staff recommended to award All One.

Commissioner Pedraza seconded by Commissioner Rodriguez moved to approve the renewal of the Employee Assistance Program with All One as presented. The motion carried; Mayor Gonzalez was not present.

R. Discussion and consideration to rescind the Employer Paid Group Term Life and AD&D contract award under RFP #2025-26-40 and accept the renewal as submitted by the incumbent vendor. (Staffed by Human Resources Department.)

Luz Galindo presented this item, explaining that following underwriting review, The Hartford revised the terms and conditions of the contract awarded under RFP #2025-26-40 in a manner that

resulted in unfavorable rates for the city. Staff recommended rescinding the award to The Hartford and renewing it with the incumbent vendor, Mutual of Omaha, which offered no rate increase and a three-year rate guarantee. Staff recommended approval.

Commissioner Rodriguez raised a concern that legal counsel had not reviewed the contracts prior to the commission acting. Leslie Alvaraz stated legal had not reviewed the items. She advised that if the contract had not yet been executed, the commission could rescind the award and move to renew with the incumbent vendor within their procurement requirements. Following this discussion, the commission voted to initially approve the item, then reconsidered and tabled it pending legal review.

Commissioner Pedraza seconded by Commissioner Lopez moved to rescind the award to The Hartford and award Mutual of Omaha for the Employer Paid Group Term Life and AD&D. The motion carried; Mayor Gonzalez was not present.

S. Discussion and consideration to rescind the Accident policy contract award under RFP #2025-26-39 and accept the renewal as submitted by the incumbent vendor. (Staffed by Human Resources Department.)

Luz Galindo stated this was a like the previous item that the underwriting review resulted in terms less favorable than originally proposed from The Hartford. Staff recommended rescinding the award to The Hartford and renewing with the incumbent vendor, Colonial, which offered no rate increase and a three-year rate guarantee. Staff recommended approval.

Commissioner Pedraza moved to rescind the Accident Policy awarded to The Hartford and award Colonial. Commissioner Lopez questioned the procedure of the motion to rescind an award, and Commissioner Rodriguez again raised the concern that legal review had not been conducted.

Benjamin Castillo, City Attorney, stated legal review had not been done. In response to Commissioner Lopez, he explained when an entity awards a contract that has not been executed, to follow the procurement requirement the commission would need to rescind and award renewal to the current vendor. Benjamin Castillo clarified these were assumptions since he has not seen the contract and restated can be done provided the agreement had not been executed.

Commissioner Pedraza withdrew his original motion.

Commissioner Pedraza seconded by Commissioner Rodriguez moved to table pending legal review. The motion carried; Mayor Gonzalez was not present.

At this time Benjamin Castillo stated under parliamentary procedure, if the commission wished to revisit item R that has been considered, he stated any member of the commission can make a motion to reconsider and only a member that supported the item can make the motion. Since the vote was unanimous any member may entertain the motion to reconsider the item.

Commissioner Pedraza seconded by Commissioner Lopez moved to reconsider Item R, New Business. The motion carried; Mayor Gonzalez was not present.

R. Discussion and consideration to rescind the Employer Paid Group Term Life and AD&D contract award under RFP #2025-26-40 and accept the renewal as submitted by the incumbent vendor. (Staffed by Human Resources Department.)

Commissioner Pedraza seconded by Commissioner Lopez moved to table for legal review. The motion carried; Mayor Gonzalez was not present.

VIII. EXECUTIVE SESSION

At 7:35 p.m. Commissioner Pedraza seconded by Commissioner Gonzalez Jr. moved to convene the regular meeting into executive session. The motion carried unanimously; Mayor Gonzalez was present and voting.

At 8:01 p.m. Mayor Gonzalez stated the City Commission had completed its Executive Session and reconvened the regular meeting as open to the public.

Mayor Gonzalez asked legal if the commission could return to the tabled Item A New Business. There was no objection from legal.

VII. NEW BUSINESS

A. Discussion and consideration after the public hearing on behalf of Alfredo Garcia on Ordinance 2026-25 to rezone 1715 Abilene Dr. also being E 62' Lot 8, Block 6, Expressway Heights Unit 3, Subdivision, Weslaco, Hidalgo County, and Texas from R-1 One Family Dwelling District to B-2 Secondary and Highway Business District. First reading of Ordinance 2026-25. (Staffed by Planning & Code Enforcement Department.)

Commissioner Lopez seconded by Mayor Pro Tem Garcia moved to remove this item from the table. The motion carried unanimously; Mayor Gonzalez was present and voting.

Xavier Salinas stated that staff recommendation was denial.

Commissioner Pedraza seconded by Commissioner Lopez moved to deny Ordinance 2026-25 to rezone 1715 Abilene Dr. The motion carried unanimously; Mayor Gonzalez was present and voting.

IX. POSSIBLE ACTION ON WHAT IS DISCUSSED IN EXECUTIVE SESSION

A. Personnel — Discussion regarding the goals, objectives, and evaluation of the City Manager for the City of Weslaco as authorized by Section §551.074 of the Texas Government Code.

No action.

B. Legal Consultation – Consultation with City Attorney regarding Cause No. C-3430-26-D Enedelia De Leon, Heather L. De Leon Pena, and Ruben De Leon vs. City of Weslaco, Texas as authorized by Section §551.071 of the Texas Government Code.

No action.

C. Real Property — Consultation with the City Attorney regarding the sale, purchase, exchange, lease or value of property located on 18th Street and Westgate Drive, Weslaco, Hidalgo County, Texas as authorized by Section §551.072 of the Texas Local Government Code.

No action.

X. ADJOURNMENT

Commissioner Pedraza seconded by Commissioner Gonzalez Jr. moved to adjourn the regular meeting of August 18, 2026 at 8:03 p.m. The motion carried unanimously; Mayor Gonzalez was present and voting.

CITY OF WESLACO

Adrian Gonzalez, **MAYOR**

ATTEST:

Norma A. Cantu, City Secretary



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1160	
From: ROBERT LOPEZ			
Subject: Approval to Accept The Motor Vehicle Crime Prevention Authority (MVCPA) FY2027 Catalytic Converter Theft Prevention Grant Award of \$255,412.00 with a 20% (use federal asset forfeiture funds) match to purchase police equipment and for overtime pay. (Staffed by Police Department.)			
Background: The Motor Vehicle Crime Prevention Authority (MVCPA) has fostered a statewide cooperative network of law enforcement groups, prosecutors, insurance industry representatives, local tax assessor-collectors, and concerned citizens to combat vehicle theft and burglary through enforcement, prevention, public information, and education initiatives. In addition to providing guidance and oversight, MVCPA awards financial grants to agencies, organizations, and concerned parties in an effort to raise public awareness of vehicle theft and burglary and implement education and prevention initiatives. This project will focus on the expansion of License Plate Readers throughout our city. The 20% match will be paid through federal asset forfeiture funds.			
Funding Source (budget code, if applicable): MVCPA			
Amount: \$255,412	Term of Impact: 12 months	Identified in Current Budget: No	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
NORMA CANTU ROBERT LOPEZ Xavier Salinas		Created/Initiated Approved New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: FY2027 MVCPA Statement of Award, Weslaco			
Responsibilities upon Approval:			



**FY27 Catalytic Converter Theft Prevention Grant
Motor Vehicle Crime Prevention Authority
Statement of Grant Award and Grantee Acceptance Notice**

Grant Number: **608-27-1081400C**
Grantee: **City of Weslaco**
Program Title: **Weslaco FY27 MVCPA Grant**
Grant Award Amount: **\$255,412**
Total Cash Match Amount: **\$51,083**
In-Kind Match Amount: **\$0**
Reimbursement Percent*: **83.33%**
Grant Term: **September 1, 2026 to August 31, 2027**

Grant Budget Summary: City of Weslaco (App ID: 2896)

Budget Category	MVCPA Expenditures	Cash Match Expenditures	Total Expenditures	In-Kind Match
Personnel	\$0	\$0	\$0	
Fringe	\$0	\$0	\$0	
Overtime	\$36,250	\$7,250	\$43,500	
Professional and Contract Services	\$0	\$0	\$0	
Travel	\$3,437	\$687	\$4,124	
Equipment	\$199,425	\$39,885	\$239,310	
Supplies and Direct Operating Expenses (DOE)	\$16,300	\$3,261	\$19,561	
Total	\$255,412	\$51,083	\$306,495	

*Reimbursement Percent: 83.33%: \$255,412 MVCPA Expenditures/ (\$255,412 MVCPA Expenditures + \$51,083 Cash Match)

That whereas, The **City of Weslaco** (hereinafter referred to as Grantee), has heretofore submitted a grant application in response to the Request for Application issued on March 16, 2026 to the Motor Vehicle Crime Prevention Authority, State of Texas, entitled **Weslaco FY27 MVCPA Grant** and further identified by grant number **608-27-1081400C** and

Whereas, the Motor Vehicle Crime Prevention Authority has approved the grant application as evidenced by this FY27 Statement of Grant Award and certain special requirements from the Motor Vehicle Crime Prevention Authority dated **08/27/2026** and

Whereas, the Grantee desires to accept the FY27 grant award and use all funds for purposes and in compliance with the following requirements that are adopted in their entirety by reference:

- Texas Transportation Code Chapter 1006;
- Texas Administrative Code: Title 43; Part 3; Chapter 57;
- Texas Grant Management Standards (TxGMS) as promulgated by the Texas Comptroller of Public Accounts including TxGMS Standard Assurances by Local Governments and Standards for Financial and Program Management;
- The Request for Applications issued on March 16, 2026;

- The current Motor Vehicle Crime Prevention Authority Grant Administrative Manual and forms and subsequently adopted grantee instruction manuals and forms;
- The Final Adopted Application attached to this Statement of Grant Award; and
- The Approved Grant Budget Summary

Now, therefore, the Grantee accepts the FY27 Statement of Grant Award under the conditions above including the special requirements in the grant application and the Statement of Grant Award as evidenced by this agreement, executed by the official authorized to sign the original grant application, or the official's designated successor, as presiding officer of and on behalf of the governing body of this grantee; and

The Motor Vehicle Crime Prevention Authority has awarded the above-referenced grant subject to the availability of state funds. The approved budget is reflected in the above Approved Grant Budget Summary. This grant is subject to and conditioned upon the acceptance of the MVCPA Grant Administrative Guide promulgated for this specific program fund (referenced above) by the Motor Vehicle Crime Prevention Authority. Applicable special conditions are listed below.

Special Conditions and Requirements (MVCPA will only apply special conditions to applicable jurisdictions):

X **Non-Supplanting** - The grantee agrees that funds will be used to supplement, not supplant, funds that would otherwise be available for the activities under this grant. This includes demonstrating that new funded positions will be added to the department and not replacing local funds with state funds.

X **Intelligence Sharing** - The grantee is required to ensure that Law Enforcement personnel funded in whole or in part by this grant actively participate in Law Enforcement intelligence sharing webinars and Motor Vehicle Crime Investigator Virtual Command Centers organized and promoted on behalf of the MVCPA program operation and statewide collaboration.

X **Border Security Report Requirement** – This Grantee is designated as a MVCPA Border Security Grant which is located along the United States of America border with the United States of Mexico and those that are adjacent to the Gulf Intracoastal Waterway. This designation requires grantee to provide additional report information required by the General Appropriations Act of the 87th Texas Legislature, Regular Session. The Governor or Legislative Budget Board may request additional information regarding the report data during the term of the grant.

APPROVED AND ACCEPTED BY:

Authorized Official

Printed Name and Title

Date Signed



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1161	
From: ROBERT LOPEZ			
Subject: Approval to accept sub-grantee MVCPA FY2027 Task Force Grant in the amount of \$93,694 with a 20% match to be used for overtime, equipment and training. (Staffed by Police Department.)			
Background: The Weslaco Police Department participates in the Hidalgo County Sheriff's Office Auto Theft Task Force through an established Memorandum of Understanding. This partnership strengthens regional enforcement, intelligence sharing, vehicle recovery, and prevention efforts targeting motor vehicle theft and burglary. In 2025, the Task Force was recognized as the number-one auto theft task force in Texas, demonstrating its effectiveness and the value of continued MVCPA support. The 20% match will come from our allocated budget.			
Funding Source (budget code, if applicable): MVCPA			
Amount: \$93,694		Term of Impact: 12 months	Identified in Current Budget: No
Additional Action Prompted:			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
NORMA CANTU ROBERT LOPEZ Xavier Salinas		Created/Initiated Approved New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: BUDGET ADJUSTMENT FOR AWARDS Budget Task Force			
Responsibilities upon Approval:			

HIDALGO CO. TASK FORCE	WESLACO POLICE DEPARTMENT			
		100%	80%	20%
			MVCPA	CASH
PERSONNEL				
LEONEL CANTU - POLICE OFFICER	\$	65,077	\$ 52,062	\$ 10,412
JUSTIN GRACIA - CRIME ANALYSIS				
LEONEL CANTU - OT POLICE OFFICER	\$	15,000	\$ 12,000	\$ 2,400
JUSTIN GRACIA - OT CRIME ANALYSIS	\$	8,330	\$ 6,664	\$ 1,333
LEONEL CANTU - FRINGE POLICE OFFICER	\$	13,065	\$ 10,452	\$ 2,090
JUSTIN GRACIA - FRINGE CRIME ANALYSIS	\$	1,692	\$ 1,353	\$ 271
SUPPLIES AND DOE				
Fuel				
Cell Phone	\$	450	\$ 360	\$ 72
Air card	\$	460	\$ 368	\$ 74
TRAVEL				
Training (Location, Date, Name)	\$	4,500	\$ 3,600	\$ 720
Travel (Per Diem, Hotel, Gas/Rental)	\$	8,543	\$ 6,835	\$ 1,367
TOTAL REQUESTED:	\$	117,118	\$ 93,694	\$ 18,739
FY 27 AWARDED AMOUNT:				
	\$	117,117.50	\$ 93,694.00	\$ 18,738.80
DIFF.:		(\$0.00)	(\$0.00)	(\$0.00)

TRAINING	REGISTRATION	PER DIEM	HOTEL	MILEAGE	TOTAL	
MISC. TRAINING	\$1,000.00	\$400.00	\$1,000.00	\$748.20	\$2,148.20	Inv. Cantu
Auto Theft/Vehicle Crimes	\$250.00	\$140.00	\$350.00	\$466.90	\$956.90	
5 Day NICB or Lexis Nexis	\$1,000.00	\$400.00	\$1,000.00	\$748.20	\$2,148.20	
	\$2,250.00			Total =	\$5,253.30	
MVCPA Conference	\$1,000.00	\$400.00	\$1,000.00	0	\$1,400.00	Crime Analyst Garcia
Auto Theft/Vehicle Crimes	\$250.00	\$140.00	\$350.00	0	\$490.00	
5 Day NICB or Lexis Nexis	\$1,000.00	\$400.00	\$1,000.00	0	\$1,400.00	
	\$2,250.00			Total =	\$3,290.00	
				Travel Total	\$8,543.30	
				Grand Total =	\$10,793.30	



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1175	
From:			
Subject: Approval of the landowners' petition from Adan and Mary E. Flores for the release of property located in the City's Extraterritorial Jurisdiction described as a 9.682-acres of land out of Lot 7, Block 147, West Tract Subdivision, Hidalgo County, Texas. (Staffed by Planning and Code Enforcement Department.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted:			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA REBEKAH DE LA FUENTE Xavier Salinas		Created/Initiated New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: Adan .Mary E. Flores, Landowner's Petition release from ETJ 9.682ac-Lot 7, Block 147, West Tract			
Responsibilities upon Approval: Requestor willm be notified of commission action.			

Landowner's Petition for Release of Area from Extraterritorial Jurisdiction

Under Sec. 42.101 *et seq.* of Local Government Code

To: City of WESLACO, c/o NORMA A. CANTU, City Secretary, WESLACO CITY HALL,
255 S. KANSAS AVE., WESLACO, TEXAS 78596

This petition is submitted to the City of WESLACO (the "City") under Sec. 42.102(b) by
ADAN FLORES & MARY E FLORES ("Petitioner"), the owners of certain real property (See
attached Exhibit B) located within the City's extraterritorial jurisdiction as depicted on the
attached Exhibit A:

SEE ATTACHED "EXHIBIT A"

ALSO KNOWN AS HCAD PARCEL ID: 323316

We, ADAN FLORES & MARY E FLORES, hereby authorize, TOMAS SEBASTIAN
ARREDONDO, to file the Petition on Behalf of Petitioner.

Petitioner respectfully request that the City act on this petition immediately as required
by Sec. 42.105(c) of the Local Government Code. If the City fails to do so, the property will be
released by operation of law under Sec. 42.105(d) of the Local Government Code.

Respectfully Submitted,



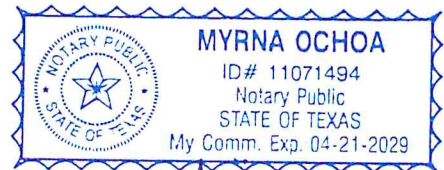
ADAN FLORES

(ACKNOWLEDGMENT)

STATE OF Texas

COUNTY OF Hidalgo

This instrument was acknowledged before me on the 21st day of Aug.,
2026 by ADAN FLORES.





NOTARY PUBLIC



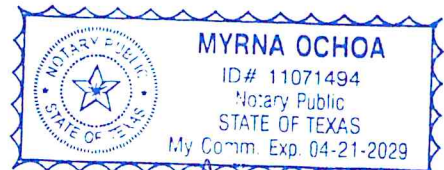
MARY E FLORES

(ACKNOWLEDGMENT)

STATE OF Texas

COUNTY OF Hidalgo

This instrument was acknowledged before me on the 21st day of Aug.,
2026 by MARY E FLORES.





NOTARY PUBLIC

Petition / HCAD Parcel ID # 323316

Page 1 of 2

Certificate of Service

By my signature below, I hereby certify that the above and foregoing Landowner's Petition for Release of Area from Extraterritorial Jurisdiction Under Sec. 42.101 *et seq.* of Local Government Code was forwarded to NORMA A. CANTU, City Secretary, via e-mail to

nacantu@weslacotx.gov on _____, 20_____.



TOMAS SEBASTIAN ARREDONDO

RECEIVED

AUG 24 2026

BY: OSD-AC

EXHIBIT A



Hidalgo County Appraisal District

HIDALGO COUNTY, TEXAS

Home

Online Services >

Reports

Forms

News

Appraisal Resources >

About >

Meetings

Property Search > 323316 VETERANS LAND BOARD > Map

Property | 323316

2027 > Maps > Print





EXHIBIT B

700609

FUND NUMBER 080549

CONTRACT OF SALE AND PURCHASE VETERANS LAND PROGRAM OF THE STATE OF TEXAS

VLB ACCOUNT NUMBER 700-151580

STATE OF TEXAS
COUNTY OF Hidalgo

The Veterans Land Board of the State of Texas has purchased a tract of land described in this contract. The purchase was made under the provisions of Article III, Section 49-b of the Texas Constitution, Natural Resources Code 161.001 et seq., and in accord with the Resolutions and the Rules and Regulations of the Veterans Land Board.

Adan Flores & Mary Elizabeth Flores of Hidalgo County, Texas, the Buyer(s) in this contract, has met the requirements of the Veterans Land Board of the State of Texas to purchase the land described in this contract, according to the provisions above which are part of this contract for all purposes.

THE FOLLOWING PARTIES MAKE THIS AGREEMENT:

1. The Veterans Land Board of the State of Texas, acting by and through its Chairman, agrees to sell and the Buyer(s) agrees to buy the tract of land described in this contract in Hidalgo County, Texas. The sum of money stated in this contract and the mutual promises made in it are acknowledged as sufficient consideration for the sale and purchase of this tract of land.
2. The Board, as seller, and the Buyer(s) both agree that all the conditions, limitations and requirements, as well as all benefits and penalties contained in the statutes and regulations listed above, will be binding on all parties to this contract in the same way as if they were fully recited in this contract.

This contract is subject to any valid easements, rights-of-way, restrictions, reservations, covenants, conditions, oil and gas leases, mineral severances and other instruments, other than liens and conveyances, that affect the property, including but not limited to any prior reservations in favor of the State of Texas.

3. The total purchase price of the property is FORTY THOUSAND AND 00/100 DOLLARS*** (\$40,000.00), of which TWO THOUSAND AND 00/100 DOLLARS*** (\$2,000.00) has been paid. The unpaid principal of THIRTY EIGHT THOUSAND AND 00/100 DOLLARS*** (\$38,000.00) will be amortized over a period not to exceed Thirty (30) Years at an interest rate of Seven and Seventy-Five Hundredths Percent (7.75%) per year on all the unpaid principal. The Buyer(s) will pay, or cause to be paid, monthly installments to the Veterans Land Board of the State of Texas, at Austin, Texas, on or before

EXHIBIT B

the first day of every month until the total purchase price and all interest are paid. The amount of the first (1st) payment shall be calculated by the closing representative according to the information and instructions on the attached payment notice. This payment, which is due and payable on the first day of the month following the closing date, is the interest which shall accrue on the unpaid principal balance from the closing date until said first day of the following month. The amount of TWO HUNDRED SEVENTY THREE AND 00/100 DOLLARS*** (\$273.00), which includes principal and accrued interest, shall be due and payable on or before the first day of each month thereafter until the total purchase price and all interest have been paid.

All interest and principal that become delinquent will have a penalty interest rate of **Nine and Twenty-Five Hundredths Percent (9.25%)** per year from the date the payments become delinquent. It is also understood and agreed that the Buyer(s) may pay, or cause to be paid, any or all of the unpaid principal and accrued interest. However, payment of a part of the unpaid principal will not relieve the Buyer(s) from payment of the monthly installments due later, in the amount specified above, until the total purchase price is paid.

In addition to the purchase price, Buyer(s) will pay \$375.00 to the Board to cover administrative costs. Buyer(s)

- ☐ SHALL pay the entire \$375 administrative cost at or before closing.
- ☒ HAS NOT paid the entire \$375 administrative cost at closing and agrees to pay \$2.69 (which includes interest at 7.75%) per month in addition to the monthly installment described above. If the loan is paid in full before the end of its thirty (30) year term, the remaining balance of this administrative cost must be paid before a deed will be issued.

The tract of land being sold and purchased under this Contract of Sale and Purchase is more particularly described as/in the attached Exhibit "A". There is included herewith an access and utility easement more particularly described in the attached Exhibit "B" if applicable.

4. It is also understood and agreed that if any timber, gravel, sand, rock, chemical, hard metal, or soil of any substance or type, or any other interest or rights in and to the lands, improvements or incidental rights, are sold by the Buyer(s) which would permanently lower the value of the land, at least one-half (1/2) of the net proceeds received from the sale will be paid to the Board. The payment will be applied toward the payment of any unpaid balance or principal due, or any delinquency. An additional portion of the net proceeds will be required as needed to satisfy any delinquencies.

Payments made in this manner will not relieve the Buyer(s) of his/her regular monthly installment payments or reduce the amount of the payments due. No sale made under the provisions of this

EXHIBIT B

part of the contract will be effective until the sale has been approved by the Chairman or Acting Chairman of the Veterans Land Board.

5. The Buyer(s) will have the right to execute mineral leases on the land described above to the extent the Veterans Land Board of the State of Texas received such right from its Grantor, subject to approval of the Chairman or Acting Chairman of the Veterans Land Board. If any oil, gas or other mineral lease covers all or part of this land on the effective date of this contract, or one is executed at a later date, at least one-half (1/2) of all bonuses, delay rentals or royalties to which the Buyer(s) would be entitled to receive under the lease will be paid directly to the Board by the owner of the lease. The amount will be applied toward the payment of any unpaid principal or delinquencies of the Buyer(s). **Such payments will not relieve the Buyer(s) of making the regular monthly installments when due, or reduce the amount of the installments.**

So long as the Buyer(s) pays the regular monthly installments due under this contract and is not delinquent in making payments, the remaining one-half (1/2) of lease monies to which Buyer(s) would be entitled to receive under the lease will be paid to the Buyer(s) or to his/her credit by the lease owner. If the Buyer(s) becomes delinquent in making monthly installment payments as stated in this contract, the lease owner may be notified of the delinquency in writing by the Board. The lease owner then must pay directly to the Board the part of the bonuses, delay rentals or royalties that would otherwise be paid to the Buyer(s). Such money will be applied by the Board to reduce the existing delinquency of the Buyer(s).

6. Buyer(s) may grant easements or rights of way across the land, subject to the Board's approval. Any and all monies received in consideration of such grants of easement must be forwarded to the Board. Upon request, and if Buyer's account is not delinquent, a portion of these funds may be refunded to the Buyer(s). In any event, the Board will retain at least one-half (1/2) of the amount received for such easements.
7. The Buyer(s) agrees to prevent encroachment on the land being purchased. The Buyer(s) also agrees to prevent any waste on the land, to protect the rights of the Board as purchaser of the land and to keep all improvements insured at all times (whether the buildings are occupied or not) in the amounts specified by the Board. The insurance policy shall be written in the name of the Buyer(s) with loss payable to the Board, or have a mortgage clause to the Board to the extent of its interest in the land. The original insurance policy must be filed with the Buyer's Contract in the General Land Office at Austin, Texas.
8. (a) The Buyer(s) may not under any circumstances voluntarily transfer or sell ANY INTEREST WHATSOEVER IN THIS CONTRACT, without first obtaining the WRITTEN approval of the Veterans Land Board of the State of Texas. This includes a lease or other transaction, the net effect of which is a present transfer of an interest in the contract. The Board's approval will be

EXHIBIT B

conditioned upon satisfaction of all its written instructions.

(b) The Board will not approve a transfer of this contract in which the Buyer(s) reserves any interest in the contract or the property, or secures any portion of the consideration for the transfer with an interest in the contract or the property. This includes, but is not limited to, a reservation of all or part of the mineral estate or a lien.

(c) If the Buyer(s) entered into this contract as a Texas Veteran, this contract may not be transferred or assumed during the three (3) years following the effective date, unless the Veteran dies, becomes financially incapacitated, or there is an involuntary transfer by court order or proceedings involving bankruptcy, sheriff or trustee sale, or divorce. The requirements of this paragraph (8c) do not apply to contracts entered into by non-Veterans.

(d) Nothing in this contract shall be interpreted to prevent the Buyer(s) from conveying, selling, or agreeing to sell in the future, the property described in this contract at any time after first paying in full the entire indebtedness due the Board.

9. Evidence that all taxes for the previous year have been paid in full must be furnished to the Board on or before the first of May of each year that this contract is in effect.
10. It is fully understood by the Buyer(s) that he/she or any of his/her assignees are jointly and separately liable for any and all monies due under this Contract of Sale and Purchase, and that the Buyer(s) is/are primarily liable for such payments. If it becomes necessary at any time for the Board to forfeit this contract, the Board may collect from the Buyer(s), or his/her assignees, or both, the full amount of delinquent installments, interest and other penalties that may be due at the time of forfeiture.
11. When the entire indebtedness due from the Buyer(s) under this contract is paid, the Board agrees to execute a deed, under its official seal, to the original purchaser of the land, or to the last assignee whose assignment has been approved by the Board. The Buyer(s) shall pay a fee for the issuance of the deed as prescribed in the rules of the Board which shall be in effect at the time the deed is to be issued.
12. It is also agreed and understood that if a patented survey contains excess acreage and any portion of it has been included in this contract, or that unsurveyed school land is within the boundaries of the land, the Board by executing this contract, or any deed pursuant to it, does not grant, sell or convey any right, title or interest in the excess or unsurveyed school land to the Buyer(s), his/her heirs or assigns.
13. The failure of the Buyer(s) to comply with the terms of this contract, or with any of the provisions of the statutes or regulations referred to above, will subject this contract to forfeiture. If forfeiture becomes necessary, the Buyer(s) shall

EXHIBIT B

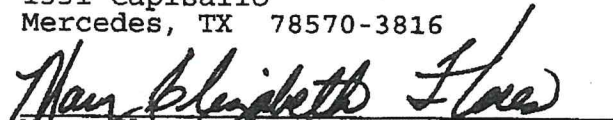
vacate the property and surrender possession to the board within 45 days of the Notice of Forfeiture. Upon forfeiture, a landlord-tenant relationship arises between the Buyer(s) and the Board, and upon failure to vacate, Buyer(s) becomes a tenant at sufferance subject to legal action by the Attorney General. The Board is entitled to recover from Buyer(s) reasonable and necessary attorney's fees for such legal action. Pursuing any one of several remedies shall not constitute an election of remedies.

14. This contract is effective as of the date the Buyer's signature is acknowledged.

VETERANS LAND BOARD OF THE STATE OF TEXAS (PURCHASER)


David A. Gloier
Executive Secretary


Adan Flores
1331 Capisallo
Mercedes, TX 78570-3816

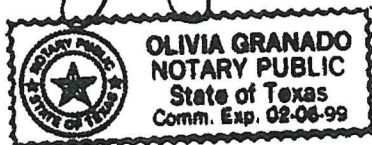

Mary Elizabeth Flores CO-BUYER
(If shown on page 1)

SINGLE ACKNOWLEDGEMENT

STATE OF TEXAS
COUNTY OF TRAVIS

Before me, the undersigned authority, on this day personally appeared David A. Gloier, Executive Secretary, Veterans Land Board of the State of Texas, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the 16th day of July, A.D. 1998.



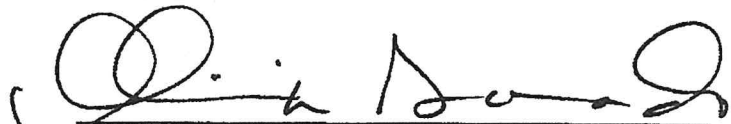

NOTARY PUBLIC, State of Texas

EXHIBIT B

STATE OF TEXAS

COUNTY OF

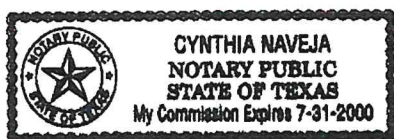
Hidalgo

Before me, the undersigned authority, on this day personally appeared Adan Flores & Mary Elizabeth Flores, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he and/or she executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the 24 day of

July

, A.D. 1998.



Cynthia Naveja
NOTARY PUBLIC, State of Texas

chg: James Landerdale, atty at Law
Return to: 611 International Ave
Weslaco, Texas 78596

EXHIBIT B

RRA R. ROBLES &
ASSOCIATES

PROFESSIONAL LAND SURVEYORS

P.O. BOX 476

WESLACO, TEXAS 78599-0476

PHONE (210) 968-2422

FAX (210) 969-2011

DESCRIPTION OF 9.682 ACRES OF LAND
OUT OF LOT 7, BLOCK 147,
WEST TRACT SUBDIVISION, LLANO GRANDE GRANT
HIDALGO COUNTY, TEXAS

Being 9.682 acres of land situated in Hidalgo County, Texas, and being out of Lot 7, Block 147, West Tract Subdivision, Llano Grande Grant; said 9.682 acre tract being the same tract of land conveyed to Angle Ayala by deed recorded in Doc. #551761 of the Hidalgo County Deed Records, and said West Tract Subdivision being recorded in Volume 2, Pages 34-37 of the Hidalgo County Map Records, and said 9.682 acre tract being more particularly described by metes and bounds as follows:

BEGINNING at a nail set on the south line of said Lot 7 for the most southerly southwest corner of said tract herein described; said nail also being located on the centerline of Mile 12 1/2 North Road (a 30 feet wide County maintained road) and bears East 245.00 feet from the southwest corner of said lot 7;

THENCE North, at a distance of 15.00 feet pass a 1/2-inch iron rod found for reference and continuing for a total distance of 187.00 feet to a 1/2-inch iron rod found for an angle point;

THENCE North 26°35' West, 410.00 feet to a 1/2-inch iron rod set for an angle point;

THENCE North, 346.00 feet to a 1/2-inch iron rod found for the northwest corner of said tract herein described;

THENCE East, 457.82 feet to a 1/2-inch iron rod found for the northeast corner of said tract herein described;

THENCE South 47°36' East, 122.74 feet to a 1/2-inch iron rod set for an angle point;

THENCE South, at a distance of 801.90 feet pass a 1/2-inch iron rod found for reference on the north right-of-way line of said Mile 12 1/2 North Road and continuing for a total distance of 816.90 feet to a nail found for the southeast corner of said tract herein described;

THENCE West, 384.98 feet, with the south line of said Lot 7 and with the centerline of said Mile 12 1/2 North Road to the POINT OF BEGINNING and containing 9.682 acres of land more or less, of which 0.126 of one acre lies in the right of way of Mile 12 1/2 North Road.

Surveyed: 2-4-98

Basis of bearings: North line of this survey

2-31-98
10573

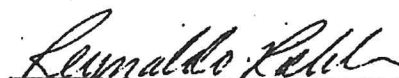

Reynaldo Robles, R.P.L.S. #4032

EXHIBIT A

FNS. CORRECT FOR 9.682 ACRES

ENGR.  DATE 2-28-98

EXHIBIT B

Filed for Record in:
Hidalgo County, Texas
by Jose Eloy Pulido
County Clerk

On: Aug 12, 1998 at 11:17A

As a
Recording

Document Number:	700609
Total Fees :	21.00

Receipt Number - 168161
By,
Norma Garza

Return to:
Veterans Land Board
Attn: Post Closing
1700 N. Congress Ave.
Austin, Texas 78701-1496



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1176	
From: ROBERT LOPEZ			
Subject: Approval to accept FY2027 Body Worn Camera Grant 4367804 for the amount of \$35,554.50 with a 20% to purchase body-worn cameras and accessories. (Staffed by Police Department.)			
Background: The purpose of this announcement is to solicit applications from law enforcement agencies to equip peace officers with body-worn cameras. 20% local match funded through our budgeted equipment fund.			
Funding Source (budget code, if applicable): BC-Body-Worn Camera (BWC) Program			
Amount: \$35,554.50		Term of Impact: 12 months	Identified in Current Budget: No
Additional Action Prompted:			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ROBERT LOPEZ ROBERT LOPEZ Xavier Salinas		Created/Initiated Approved New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Recommend Approval			
Attachments, if any: Statement of Award Body Worn Camera Grant 4367804, PSO-SOGA_CongratulatoryLetter_2026.03.01			
Responsibilities upon Approval:			

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Texas Grant Management Standards (TxGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	4367804	Award Amount:	\$35,554.50
Date Awarded:	8/25/2026	Grantee Cash Match:	\$11,851.50
Grant Period:	09/01/2026 - 08/31/2027	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2027	Grantee GPI:	\$0.00
Program Fund:	BC-Body-Worn Camera (BWC) Program	Total Project Cost:	\$47,406.00
Grantee Name:	Weslaco, City of		
Project Title:	Body Worn Camera Program		
Grant Manager:	Sarah Gallegos		
Unique Entity Identifier (UEI):	GJMZDZZAN4J3		

CFDA: N/A

Federal Awarding Agency: N/A - State Funds

Federal Award Date: N/A - State Funds

Federal/State Award ID Number: 2027-BC-ST-0020

Total Federal Award/State Funds Appropriated: \$5,000,000.00

Pass Thru Entity Name: Texas Office of the Governor – Criminal Justice Division (CJD)

Is the Award R&D: No

Federal/State Award Description: Funds are used for the purchase of body cameras and digital storage systems to serve as a tool in a law enforcement comprehensive problem-solving approach to enhance officer interactions with the public, build community trust, and gather important evidence for use in the prosecution of crimes.



GOVERNOR GREG ABBOTT

Dear Grantee:

Congratulations on your award! To activate your agency's grant, the Authorized Official must log on to eGrants at <https://eGrants.gov.texas.gov> and go to the 'My Home' tab. In the 'Pending Applications' section, locate the application with a 'Current Status' of "Pending AO Acceptance of Award". Click on the grant number and proceed to the 'Accept Award' tab. From this tab, click on the 'Accept' button. Grants must be accepted within 45 calendar days of the date the award was issued.

Be sure to review the Grantee Conditions and Responsibilities Memo for a quick overview of general items every grantee should be aware of. You can also find more detailed information on the eGrants website including helpful resources, links, and tools needed to properly administer Public Safety Office grants. The Guide to Grants, also on the website, contains answers to questions frequently asked by grantees.

If you have any questions regarding this award, feel free to contact your grant manager, whose name is referenced in the Statement of Grant Award or you may always contact our office via the eGrants Help Desk at eGrants@gov.texas.gov.

We look forward to working with you to ensure the success of your program.

Andrew Friedrichs

Andrew Friedrichs
Executive Director
Public Safety Office



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1177	
From:			
Subject: Approval to accept FY2027 Youth Diversion Program Weslaco First Offender Program Grant 4003407 for the amount of \$139,088.21 with no match required for salary, overtime and equipment. (Staffed by Police Department.)			
Background: The purpose of this funding opportunity is to provide youth diversion services. The Weslaco Police Department is requesting funding to sustain our First Offender Program, a partnership between the Weslaco Police Department, Hidalgo County Juvenile Courts and the Weslaco Police Department. This partnership is designed to help defendants avoid the full effects of a criminal conviction, while rehabilitating the defendant and providing an opportunity for the defendant's first time criminal offense to be permanently cleared from their criminal record pursuant to Texas Family Code Section 52.031. The Texas Family Code Section 52.031 allows the establishment of a First Offender Program for the referral and disposition of children taken into custody or accused prior to the filing of a criminal charge against them.			
Funding Source (budget code, if applicable): TP-Truancy Prevention Grant Program			
Amount: \$139,088.21		Term of Impact: 12 months	Identified in Current Budget: No
Additional Action Prompted:			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ROBERT LOPEZ ROBERT LOPEZ Xavier Salinas		Created/Initiated Approved New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Recommend Approval			
Attachments, if any: Statement of Award Grant FOP 4003407, PSO-SOGA_CongratulatoryLetter_2026.03.01			
Responsibilities upon Approval:			

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Texas Grant Management Standards (TxGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	4003407	Award Amount:	\$139,088.21
Date Awarded:	8/25/2026	Grantee Cash Match:	\$0.00
Grant Period:	09/01/2026 - 08/31/2027	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2027	Grantee GPI:	\$0.00
Program Fund:	TP-Truancy Prevention Grant Program	Total Project Cost:	\$139,088.21
Grantee Name:	Weslaco, City of		
Project Title:	Weslaco First Offender Program		
Grant Manager:	Harley Woody		
Unique Entity Identifier (UEI):	GJMZDZZAN4J3		

CFDA:	N/A
Federal Awarding Agency:	N/A - State Funds
Federal Award Date:	N/A - State Funds
Federal/State Award ID Number:	2027-TP-ST-0002
Total Federal Award/State Funds Appropriated:	\$4,000,000.00
Pass Thru Entity Name:	Texas Office of the Governor – Criminal Justice Division (CJD)
Is the Award R&D:	No
Federal/State Award Description:	To improve truancy prevention and intervention services by local governmental entities.



GOVERNOR GREG ABBOTT

Dear Grantee:

Congratulations on your award! To activate your agency's grant, the Authorized Official must log on to eGrants at <https://eGrants.gov.texas.gov> and go to the 'My Home' tab. In the 'Pending Applications' section, locate the application with a 'Current Status' of "Pending AO Acceptance of Award". Click on the grant number and proceed to the 'Accept Award' tab. From this tab, click on the 'Accept' button. Grants must be accepted within 45 calendar days of the date the award was issued.

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If you have any questions regarding this award, feel free to contact your grant manager, whose name is referenced in the Statement of Grant Award or you may always contact our office via the eGrants Help Desk at eGrants@gov.texas.gov.

We look forward to working with you to ensure the success of your program.

Andrew Friedrichs

Andrew Friedrichs
Executive Director
Public Safety Office



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1168	
From:			
Subject: Approval to solicit bids for the Fire Station 3 Generator. (Staffed by Parks & Recreation Department.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted:			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
NORMA CANTU Eddie Serna ANTONIO LOPEZ Xavier Salinas		Created/Initiated New	
City Manager Comments:			
Staff Recommendation:			
Attachments, if any: Memo Fire Station No. 3, 2026-08-20-COST ESTIMATE-DBR-WESLACO-PDF			
Responsibilities upon Approval:			

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Pete Garcia, Jr., Mayor Pro-Tem Commissioner At-large
Israel Gonzalez, Jr., Commissioner At-large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner District 4

Xavier Salinas, City Manager
Omar Rodriguez, Assistant City Manager

INTERNAL MEMO

Parks Department

Date: 9/1/2026

TO: City Commission

FROM: Eddie Serna / Parks Director

SUBJECT: Fire Station No. 3 Generator

Staff request approval to proceed with the RFB for Fire Station No. 3 for a new natural gas generator. This generator will provide reliable backup power during utility outages and help maintain critical operations.

Eddie Serna

Item	Sub (Y/N)	Quantity		Material		Labor		SUBTOTAL	TOTAL (w/ SUB OH&P)
		No.	Unit	Unit Cost	Total	Unit Cost	Total		
General									
General Conditions	N	8.0%	1	\$20.00	\$1.60	\$10.00	\$0.80	\$8,616.16	\$8,674.50
General Site Cleanup	N	1.0%	1	\$20.00	\$0.20	\$10.00	\$0.10	\$1,152.22	\$1,084.31
Insurance and Bonds	N	1.5%	1	\$100.00	\$1.50	\$50.00	\$0.75	\$1,728.33	\$1,626.47
UPGRADES									
Electrical Demo	N	1	LS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,400.00	\$2,400.00
New electrical feeder to generator	N	30	LF	\$50.00	\$1,500.00	\$20.00	\$600.00	\$2,340.00	\$2,340.00
New electrical gear ATS & Generator	N	1	EA	\$61,300.00	\$61,300.00	\$10,000.00	\$10,000.00	\$75,300.00	\$75,300.00
New electrical gear Load Bank	N	1	EA	\$20,000.00	\$20,000.00	\$2,000.00	\$2,000.00	\$22,800.00	\$22,800.00
Saw cutting, patching, painting and sealing	Y	143	LF	\$20.00	\$2,860.00	\$10.00	\$1,430.00	\$4,862.00	\$5,591.30
Concrete Pads	Y	1	EA	\$5,000.00	\$5,000.00	\$1,800.00	\$1,800.00	\$7,520.00	\$8,648.00
Subcontractor OH&P: 15%					Subtotal:			\$128,464.59	
Labor Burden: 40%									
					OH & P:			15%	
TOTAL ESTIMATED CONTRACT:									\$147,734.27
Project Budget:									\$150,000.00
Amount Under / (Over) Budget :									\$2,265.73



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1152	
From: Melissa Adame			
Subject: Discussion and consideration on the Proposal submitted by Halff & Associates for Professional Civil Engineering, Surveying, Environmental, Electrical Engineering, and Geotechnical Services for the Runway and Taxiway Extension Project at Weslaco Mid-Valley Airport. (There was no action August 18, 2026; staffed by Asst. City Manager Omar Rodriguez.)			
Background: The proposed fee addresses the engineer's pre-design opinion of probable project costs for the runway 14-32 rehabilitation/extension & east/west parallel taxiway improvement projects at Weslaco Mid-Valley Airport (TXW). The project is funded through grants received through TxDOT Aviation with an obligatory 5% match from the City. Estimated project costs is \$59,395,600.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
Melissa Adame Xavier Salinas		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: 2026-08-12_Proposal for Runway and Taxiway Project			
Responsibilities upon Approval:			



August 12, 2026
P62685.003

Omar Rodriguez
Assistant City Manager
City of Weslaco
255 S. Kansas Ave.
Weslaco, TX 78596

Re: **Proposal for Professional Civil Engineering, Surveying, Environmental, Electrical Engineering, and Geotechnical Services for the Runway and Taxiway Extension Project at Weslaco Mid-Valley Airport**

Dear Mr. Rodriguez:

We are pleased to submit this proposal to provide professional engineering services for the proposed project referenced above. We are excited to be a part of your design team and look forward to contributing our expertise and providing a successful project.

Attachment "A" provides our proposed scope of services. Attachment "B" provides our fee summary. The proposed fees identified shall be considered lump sum for the project, unless otherwise noted as hourly fees, and will not be exceeded without your prior approval. Our services will be invoiced monthly based on a percent of completion of the total of the lump sum/hourly fees.

The proposed fees established are based on the information provided for the project. The proposed fees identified do not include scope revisions or additions once the project is under way. Additional work requested by the Owner will require a revision to the scope and fees established in this proposal.

We trust this proposal meets your requirements for this project. We appreciate the opportunity to be of service to you and trust that our association on this project will be mutually beneficial. Please sign below acknowledging your approval of this proposal consisting of this cover letter (1 page), Attachment 'A' (50 pages), Attachment 'B' (1 page), and Attachment 'C' (1 page). We will commence services upon receipt of a fully executed agreement.

We are excited to be working with you and look forward to expanding our working relationship in the future.

Respectfully,

A handwritten signature in blue ink, appearing to read "Raul Garcia Jr.", written over a horizontal line.

Raul. Garcia Jr. PE, CFM
Vice President
Director of Public Works

Approved by:

Name

Printed Name

Date

ATTACHMENT A - SCOPE OF WORK

Weslaco Mid-Valley Airport (TXW)

RUNWAY 14-32 REHABILITATION / EXTENSION And EAST & WEST PARALLEL TAXIWAY IMPROVEMENTS

GENERAL

The Civil Engineer and the Electrical / NAVAIDs / Geotechnical / Environmental Engineering subconsultants will provide the following environmental, surveying, engineering, bidding and construction phase services for the proposed airfield improvements as two (2) separate projects and bid packages described herein as Project #1 and Project #2. The primary proposed improvements are described as follows:

Project #1

- Extension of the approach end of RWY 14 to ultimate length of 7,002' (C-II Standards).
- Extension of parallel TWY A in association of said RWY extension.
- Rehabilitation and widening of RWY 14-32 pavement section to 100' (C-II Standards).
- Relocation of RWY 14-32 PAPIs and REILs and relocation of RWY 14 approach end ODALs.
- Installation of a new Instrument Landing System (ILS) for the RWY 14 approach end.

Project #2

- Reconstruction and Realignment of the existing east parallel TWY A system (6,002' x 35').
- Construction of a new full length west parallel TWY system (7002' x 35').

Specifically, the improvements will be prepared as two (2) separate plan/specification packages designed concurrently but bid and constructed in sequential order as funding becomes available with Project #1 being bid and constructed first. The surveying and design tasks for both projects combined are anticipated to be for a duration of 18-21 months. The bidding/construction of Project #1 is anticipated to commence upon completion of said design and last a duration of 15-18 months with bidding/construction of Project #2 following for an additional duration of 18-24 months.

The Pre-Design Opinion of Probable Construction Costs (OPCC) prepared by the Civil Engineer, in coordination with its subconsultants, is itemized as follows:

Project #1:	\$25,240,000
Project #2:	<u>\$25,380,000</u>
Total:	\$50,620,000

The Scope of Work associated with the above proposed improvements is described as follows:

ENVIRONMENTAL PHASE (Lump Sum)

This Scope of Services details the environmental services necessary to conduct environmental planning tasks, evaluate applicable environmental impact categories, and prepare an Environmental Assessment (EA) pursuant to the requirements of Section 102(2)(c) of the *National Environmental Policy Act* (NEPA) of 1969 (PL 91-190, 42 USC 4321 et. Seq.) for a proposed runway extension and associated improvements at Mid-Valley Airport

(TXW). The proposed improvements are shown on the Airport Layout Plan (ALP) approved by the Texas Department of Transportation (TxDOT) Aviation Division (AVN) on January 14, 2026.

TxDOT AVN will serve as the lead agency in the NEPA process; the format and subject matter included within the EA will conform to the requirements and standards set forth in Federal Aviation Administration (FAA) Order 1050.1G, *FAA National Environmental Policy Act Implementing Procedures* and United States (U.S.) Department of Transportation (DOT) Order 5610.1D, *DOT's Procedures for Considering Environmental Impacts*.

The preparation of an Environmental Impact Statement (EIS), should it prove necessary, is not included within this scope of services.

This scope of work assumes two (2) separate Environmental Assessments (EA) will be performed as follows:

- **EA #1 will capture all work associated with the Runway extension, rehabilitation and widening, including the extension of Taxiway A and relocation of existing NAVAIDs and a new ILS system.**
- **EA #2 will capture all remaining work associated with the project being the full-length reconstruction/realignment of the existing Taxiway A system and a new full-length west parallel taxiway system.**

SCOPE OF WORK: ENVIRONMENTAL ASSESSMENT #1

The proposed Project is assumed to include the following components:

- 1,000-foot extension of Runway 14 (Ultimate length 7,002')
- Widen Runway 14-32 from 75' to 100' (C-II Standard)
- Extend Parallel Taxiway "A" by 1,000'
- HMA pavement rehabilitation and strengthening for runway, taxiway system, and apron
- Relocate MIRLS, PAPIs, and approach lighting system (ODALS)
- New approach procedure development (Runway 14 RNAV)
- Runway 32 Displacement (730')
- Relocation of N Bridge Ave (RPZ Compatibility)
- Drainage/Irrigation Canal Mitigation
- Hangar Removal (ROFA Compatibility)
- Land Acquisition/Easement for RPZ control
- Land Acquisition/Easement for ROFA control

Refinements to the project description will occur during preliminary design.

This Scope of Services is divided into two schedules to facilitate meeting Congressionally mandated timelines for TxDOT to complete and approve an EA¹. Schedule I includes pre-EA planning activities, field work, and consultation activities undertaken by TxDOT under other special purpose laws and regulations; Schedule II includes the completion of the EA and all TxDOT review requirements.

¹ The Project will need to be more fully defined before the EA timeline commences. The NEPA Project Manager will attend design team meetings or be briefed by the Project Engineer before analysis for the EA begins (Schedule II).

ELEMENT 1: PROJECT MANAGEMENT AND ADMINISTRATION (Schedules I and II)

Task 1.1 – Project Management

Environmental subconsultant will provide overall project management and coordination for the preparation of the NEPA documentation. Environmental subconsultant will also coordinate the Notices to Proceed (NTP), deliverables and activities of the subconsultants identified in this Scope of Services. Quality control reviews will also be performed.

Task 1.2 – Project Presentations

Environmental subconsultant will attend, present, and address questions and comments to the City of Weslaco Council as requested, over the course of the project. For this Scope of Services, Environmental subconsultant assumes three (3) meetings/briefings by the Project Manager will be required. In addition, the Project Manager will meet monthly with TXW staff to review the project status and address outstanding issues. A total of six (6) monthly meetings is included in the Scope of Services.

Task 1.3 – Invoicing and Progress Reports

Prepare monthly progress reports, including invoicing, to TXW in an acceptable format.

SCHEDULE I – PRE-NEPA PLANNING

ELEMENT 2: PROJECT INITIATION/PRE-NEPA PLANNING

Task 2.1 – Project Initiation

Subtask 2.1.1 Study Design

Environmental subconsultant will work with TXW and the Project Civil Engineer to develop an appropriate scope for the NEPA process. This could include internal team calls, as well as meetings with TxDOT and the FAA, to discuss proposed work efforts such as conceptual design tasks, the environmental process/analyses, natural and cultural resources field work, stakeholder and public outreach strategies, and other items.

Deliverables: A draft Scope of Services will be prepared and provided for review.

Schedule: Several rounds of review/editing will take place with the result being an agreed-to Scope of Services.

Subtask 2.1.2 Project Initiation Meetings

Once an NTP for the environmental work has been issued, a NEPA kick-off meeting will be held (virtually). The NEPA kick-off meeting will be attended by at least two (2) Environmental subconsultant team members, Civil Project Engineer, and airport staff. TxDOT, the FAA, and other required stakeholders will also be invited to attend. The purpose of the NEPA kick-off meeting is to discuss the project schedule and milestones, agency responsibilities, etc.

The Environmental subconsultant will then meet internally with TXW and the Project team to plan for the environmental scoping process. Items to be considered will include:

- Agency and public outreach goals and objectives for the scoping process

- An appropriate agency and stakeholder coordination list
- Public outreach methods

Deliverables:

- *Project schedule and milestones (including for applicable special purpose laws)*
- *List of past, present, and future foreseeable projects as they relate to the Project for purposes of environmental analysis (as instructed by the FAA).*
- *List of lead, cooperating, and/or participating agencies for agency scoping.*

Schedule: *NEPA kick-off meeting to be held as soon as appropriate after receipt of NTP. Additional meeting/deliverables to be completed within 15 days of NEPA kick-off meeting.*

Task 2.2 – Purpose & Need Statement

The purpose and need for a runway extension have been discussed as part of prior Airport Master Plans (2025), recent airport forecasts, and ongoing conversations with TXW (see Background section of this Scope of Services). Using available information, a Purpose and Need statement will be prepared for review and acceptance by both the city, TxDOT, and the FAA. This statement will be used to develop the alternative screening process that identifies the criteria to be used in the EA to determine the appropriate alternatives to be carried forward throughout the analysis (see Schedule II, Task 4.2)

Deliverables: *Draft Purpose and Need statement.*

Schedule: *Completed within 30 days of NEPA kick-off meeting.*

Task 2.3 – Agency and Stakeholder Scoping

An agency coordination list and scoping packet will be prepared that solicits input regarding known environmental resources and environmental issues or concerns related to the proposed Project and project area. Per FAA practices, the scoping materials will be coordinated with the TxDOT Environmental Protection Specialist (EPS) assigned to the Project for review and comment. Subject to TxDOT approval, the scoping letter will be prepared and submitted by Environmental subconsultant on behalf of the Airport Sponsor.

Deliverables: *As indicated above.*

Schedule: *Completed within 45 days of NEPA kick-off meeting (exclusive of TxDOT review and approval).*

Task 2.4 – Existing Conditions Inventory

Existing project site conditions using FAA’s list of environmental impact categories in FAA Order 1050.1G have been previously researched as part of the 2025 planning study. This prior data will be updated to reflect the current conditions using available environmental documents and secondary sources related to the project site and general area. These sources include, but may not be limited to, soil and floodplain maps; existing and historic land use, including land ownership and zoning; known hazardous sites; available aerial photographs; socioeconomic data; watershed and groundwater data; and other available environmental planning studies.

Supporting information would also include the findings from the technical environmental studies described in Element 3 along with information from previous studies at TXW and applicable regulatory guidance.

As a result of the existing conditions inventory, potentially significant environmental issues, environmental issues that are not likely to be considered significant, and those that need further analysis, including field studies, will be confirmed. The inventory will also incorporate information gathered during the scoping process (Task 2.3).

Deliverables: As indicated above.

Schedule: Completed within 45 days of distribution of agency scoping notification (Task 2.3).

Task 2.5 – Environmental Risk Assessment and Mitigation Evaluation

Using the information gathered in Tasks 2.3 and 2.4, screening for FAA consultation actions such as those under Section 106 of the National Historic Preservation Act or Section 7 of the Endangered Species Act will be carried out. A preliminary list of potential avoidance, conservation, and minimization measures will also be determined. This initial environmental risk assessment will be shared with TxDOT and will provide context and direction for the technical environmental studies identified in Element 3.

Deliverables: As indicated above.

Schedule: Completed within 60 days of distribution of agency scoping notification (Task 2.3).

Task 2.6 – Runway Protection Zone (RPZ) Compatibility Analysis

Analysis will be provided for the Runway Protection Zones (RPZ) serving Runway 14-32. Using guidance provided by FAA AC 150/5190-4B, *Airport Land Use Compatibility Planning*, environmental subconsultant will analyze the existing and proposed RPZs, their relationship to surrounding land uses, and determine any applicable mitigation measures. A draft RPZ Compatibility analysis will be provided to the Airport Sponsor for review. Once comments have been received and addressed, Environmental subconsultant will electronically submit the report to TxDOT for concurrence.

Deliverables: As indicated above.

Schedule: Completed within 60 days of distribution of agency scoping notification (Task 2.3).

Task 2.7 – Runway Safety Area (RSA) Determination Form

Environmental subconsultant will conduct a Runway Safety Area (RSA) Determination as under FAA Order 5200.8, Runway Safety Area Program using ARP SOP 8.00, Appendix B, *RSA Determination Form*. This determination ensures that safety areas surrounding Runway 14-32 meet existing safety standards as defined in FAA AC 150/5300-13B, *Airport Design*.

Deliverables: Completion of ARP SOP 8.00, Appendix B, *RSA Determination Form* and submission to TxDOT.

Schedule: Completed within 60 days of distribution of agency scoping notification (Task 2.3).

Task 2.8 – Runway Length and Width Conditions Justification

Environmental subconsultant will conduct a technical analysis to confirm the appropriate Airport Reference Code and critical aircraft for TXW. Data will include the approved TxDOT forecast conducted during the 2025 planning study and analysis of FAA Traffic Flow Management System Counts (TFMSC). This analysis will calculate the appropriate runway length and width based on weather conditions, takeoff configurations, and aircraft type.

Deliverables: As indicated above.

Schedule: Completed within 60 days of distribution of agency scoping notification (Task 2.3).

ELEMENT 3: TECHNICAL ENVIRONMENTAL STUDIES

Task 3.1 – Phase 1 Environmental Site Assessments

The Phase I Environmental Site Assessment is to be conducted in general accordance with ASTM E1527-21. The objective of the assessment is to identify Recognized Environmental Conditions (RECs), which are defined as the presence or likely presence of hazardous substances or petroleum products in, on, or at a property: (1) due to release to the environment; (2) under conditions indicative of a release to the environment; or (3) under conditions that pose a material threat of a future release to the environment. The presence of controlled REVs (CRECs) and historical RECs (HRECs) will also be identified per the ASTM E1527-21 standard requirements. The scope of services includes the following:

- Research and review regulatory database records.
- Conduct site reconnaissance.
- Interview current owners and past owners if available, occupants and local officials.
- Provide client with user questionnaire.
- Review previous environmental site assessments, if available.
- Review title commitment for environmental liens. Environmental subconsultant needs a current copy of a title commitment, provided by client, as part of this task.
- Prepare and deliver a written report of findings in electronic (PDF) format. Up to three (3) hard copies of the report are available upon request.
- The Phase I report is not intended to be a definitive investigation of possible contamination at the property. No exploratory borings, soil or groundwater sampling, or laboratory analyses to be performed at the property as part of this task. Assessment activities are presented in Subtask 3.1.1, if needed.

Several factors that could pose a business environmental risk to a site based on current or intended uses are not requirements of the standard ASTM E1527-21 Phase I ESA. These factors include but are not limited to the following: asbestos containing building materials, radon, PCBs, lead-based paint, lead in drinking water, wetlands, jurisdictional waters, regulatory compliance, cultural and historic resources, archaeological resources, industrial hygiene, health and safety, ecological resources, endangered species, wildlife sanctuaries, indoor air quality, high voltage power lines, biological agents, and mold. Cultural and natural resources assessments are presented under separate tasks.

Subtask 3.1.1 Limited Subsurface Investigation (Phase II Environmental Site Assessment – If Required)

Based on initial review of the Project, we anticipate the need for a Phase II Environmental Site Assessment based on offsite facilities of concern. Phase II scoping depends on the findings of the Phase I ESA; however, we

anticipate the need for up to 10 soil borings with a subcontracted geoprobe rig to investigate potential contaminants in soil and groundwater.

Soil borings would be installed to maximum depths on the order of 20 feet below ground surface (bgs) or until probe refusal or groundwater is reached. Soil samples and any groundwater encountered will be analyzed for the following:

- Volatile Organic Compounds (VOCs) by EPA Method 8260B.
- Total Petroleum Hydrocarbons (TPH) by Texas Method TX-1005; and
- Resource Conservation and Recovery Act (RCRA) 8 Metals by EPA Methods SW-846 6010B/7470A/7471A.

Select soil samples may be chosen for polycyclic aromatic hydrocarbons (PAHs) by EPA Method 8270 pending TPH analytical results. Select heavy metal constituents exhibiting maximum concentrations may be additionally submitted for analysis following extraction by the Synthetic Precipitation Leaching Procedure (SPLP) and/or Toxicity Characteristic Leaching Procedure (TCLP) for leachability purposes.

Sample results are to be compared to the current TCEQ Texas Risk Reduction program (TRRP) Tier 1 Residential Critical Protective Concentration Levels (PCLs), as applicable. Results of the assessment are to be presented in a report summarizing database and records review results, field activities, methodologies, conclusions, and recommendations.

Task 3.2 – Wetlands and Waters Identification & Assessment

Environmental subconsultant will conduct a wetlands and other waters of the U.S. determination for the Acquisition North, Acquisition South, and approximately 21.1 acres on airport property: Ultimate Runway Pavement area, Ultimate Taxiway Pavement area, and a 50-foot buffer around the Pavement to be Removed. The wetland delineation will be conducted in accordance with the three-parameter approach outlined in Technical Report 10-20, the *Regional Supplement to the Corps of Engineers Wetland Delineation Manual: Atlantic and Gulf Coastal Plain Region Version 2.0*. The three-parameter approach, utilizing vegetation, soils, and hydrology will determine the presence or absence of wetlands. A Juniper Systems Geode Global Positioning System (GPS) capable of sub-meter accuracy will be used to map wetlands, other waters of the United States, and import project area features. Environmental subconsultant will coordinate with the client to determine if a U.S. Army Corp of Engineers permit would be required for proposed clearing or construction activities. No permitting or mitigation is proposed as part of this scope.

Upon completion of the field investigation, Environmental subconsultant will prepare a report of findings for the Acquisition North, the Acquisition South, and the project areas on the airport property. Each report will detail the methods used and descriptions of any wetlands or streams found within the proposed Project area. The reports will also contain maps and photographs depicting the wetlands and streams identified during the field investigation. An electronic copy of the report will be provided to the client. Shapefiles for wetlands and streams will also be provided.

Task 3.3 – Threatened/Endangered Species Assessment

The threatened and endangered species assessment will be conducted concurrently with the wetland survey. Environmental subconsultant will conduct a pedestrian field investigation to identify if suitable habitat for federally protected species occurs within the project area. Habitat types will be documented along with parameters important to protected species with potential to occur within the proposed project areas. Environmental subconsultant will determine if suitable habitat is present and if threatened or endangered species are likely to be affected by the proposed activities on the property.

Environmental subconsultant will prepare a report of findings for the proposed acquisitions and the project areas on airport property. The report will document the research and methods used to identify suitable habitat, detailed descriptions of the protected species with potential to occur in the project area, and our findings. An electronic copy of the report will be provided to the client.

Task 3.4 – Cultural Resources Survey, Section 106 NRHP Assessment

Environmental subconsultant will conduct Phase I Cultural Resources Investigations of the proposed acquisitions and the project areas located on airport property: Ultimate Runway Pavement area, Ultimate Taxiway Pavement area, and a 50-foot buffer around the Pavement to be Removed. The purpose of the investigation will be to determine if any cultural resource sites eligible or potentially eligible for the National Register of Historic Places occur within the project area under Section 106 of the NHPA and Antiquities Code of Texas. The investigation will include background research, permit acquisition, and an intensive sub-surface testing program within the proposed project area.

Subsurface testing will consist of shovel testing at intervals meeting the Council of Texas Archaeologists survey expectations. Excavations will be conducted by hand with shovels. Shovel tests will be excavated at 10-centimeter levels to the sterile clay substrate or a maximum depth of 80 centimeters, whichever is reached first. All excavated material will be screened through ¼-inch wire hardware cloth. Artifacts will be bagged and labeled by provenience. All shovel test locations and site boundaries will be mapped using a GPS data recorder.

Upon completion of field investigations, Environmental subconsultant will wash, identify, and catalogue all collected artifacts. Site forms will be prepared for any sites discovered and submitted to the State to acquire official archeological site numbers. Any artifacts collected will be returned to the landowner; therefore, no curation costs are included in the scope.

Environmental subconsultant will then prepare a report of the findings for the proposed acquisitions and the project areas located on airport property. Each report will detail the research, methods, previous archeological research, culture history, environmental setting, findings, and conclusions. We will also include artifact tables, soil profiles/shovel test log, project photographs, and maps depicting the location of sites or features identified during the investigation. Environmental subconsultant will submit the reports electronically to Environmental subconsultant for further coordination with TxDOT. This scope does not include any Tribal notifications, public meetings, or further agency coordination should TxDOT request such actions.

Task 3.5 – Environmental Permitting and Mitigation Options

Following field investigations, Environmental subconsultant will identify the need for any Clean Water Act Section 401 Water Quality Certification and/or Section 404 permitting. Mitigation requirements and mitigation approach options for waters of the U.S. will also be identified. Execution of permitting and mitigation, if required, would be conducted during the design phase, not as part of this EA effort.

Task 3.6 – FEMA Floodplain Preliminary Analysis

Environmental subconsultant will review floodplain data available from FEMA to determine if any of the project areas are mapped within a Special Flood Hazard Area (100-year floodplain). A report of the results, including a map, will be provided for the proposed acquisitions and the projects areas located on airport property.

Task 3.7 – Traffic Impact Analysis (TIA) for N. Bridge Rd.

Environmental subconsultant will prepare a Traffic Analysis showing the impacts to the identified study area based on the potential roadway closure on N Bridge Avenue for the proposed extension of Runway 14. This analysis will be conducted according to TxDOT requirements and will include the following.

- Prepare scoping meeting documents and attend scoping meeting with TxDOT staff.
- Gather the following traffic data unless recent data is available.
 - 13-hour Turning Movement Counts (7AM – 6PM):
 - N. Bridge Avenue at Sugar Cane Drive
 - Texas Boulevard at Sugar Cane Drive
 - Texas Boulevard at Mile 10 North/Mile 5
 - N. Mile 4 ½ at Mile 10
 - 48-Hour Automatic Traffic Recorder Counts and Vehicle Classification Data:
 - N. Mile 4 ½, north of Sugar Cane Drive
 - N. Mile 4 ½, south of Mile 10 North
- Provide exhibits and traffic analysis showing the redistribution and projection of traffic to the following intersections:
 - N. Bridge Avenue at Sugar Cane Drive
 - Texas Boulevard at Sugar Cane Drive
 - Texas Boulevard at Mile 10 North/Mile 5
 - N. Mile 4 ½ at Mile 10
- Prepare Traffic Analysis using Synchro Version 11.
- This scope assumes that traffic analysis will be conducted for the existing, 5-year, and 10-year scenarios.
- Prepare TIA report for submittal to TxDOT staff.

Notes:

- i. *Traffic data collection is to be billed as a direct expense to the client, estimated at \$3,500. This is an additional fee not included in the service proposal amount.*
- ii. *Report review fee to be billed as a direct expense if any.*
- iii. *This proposal does not include noise analysis or vehicle emissions studies.*
- iv. *Traffic data will be collected, as required, at the discretion of the engineer.*
- v. *Traffic design services, or detailed pre-design analysis services, if needed, will be provided at an additional cost.*
- vi. *Changes to the scope required by TxDOT following the scoping meeting will result in revisions to this Traffic Analysis Scope of Services and fee.*
- vii. *It is presumed that no revisions to the Traffic Analysis due to comments received by the client and/or reviewing agency will require additional data collection or analysis. If such is the case, an Additional Services Request (ASR) will be prepared outlining the additional tasks and associated fee.*
- viii. *The analyses prepared for this Traffic Analysis are directly related to the proposed land use and development density. As such, without a detailed land use plan, the assumptions used to calculate the trip generation directly affect the level of mitigation required. Whenever possible, the client should provide a detailed land use plan showing specific uses and access points.*
- ix. *This Scope of Services and fee do not include effort needed to appeal the Roughly Proportionate Determination made by TxDOT. A separate scope of services and fee will be submitted to assist the*

- developer with the appeal process, if needed.*
- x. *The scope of work assumes one (1) 2-hour virtual meeting with TxDOT. If additional or in-person meetings are required, then that time and mileage expense will be billed on a time and materials basis.*

Deliverables: *As indicated above.*

Schedule: *Completed within 60 days of distribution of agency scoping notification (Task 2.3).*

SCHEDULE II – ENVIRONMENTAL ASSESSMENT

ELEMENT 4: PRELIMINARY DRAFT EA (Environmental subconsultant)

Upon substantial completion of Elements 2-3 of Schedule I, Environmental subconsultant will begin the preparation of the draft NEPA document, assumed in this Scope of Services to be an EA. The preliminary EA cannot be submitted to TxDOT for review, until the lead agency has issued a notice stating that the pre-NEPA planning has been completed (Schedule I).

A preliminary Draft EA for the proposed Project will be prepared in accordance with FAA Order 1050.1G and will evaluate feasible alternatives, including the No Action alternative. The preliminary Draft EA, which is designed for internal review only, will first be submitted to the Airport Sponsor. Once the Sponsor's comments have been incorporated and any changes approved, an electronic submittal of the preliminary Draft EA will be submitted to TxDOT. (See Element 5)

Task 4.1 – Purpose and Need/Project Description (Chapter One)

Chapter One of the EA will include an introduction to the TxDOT/FAA environmental process, an overview of the airport and the project site, a description of the Project and its purpose and need, a list of required federal actions, and a project implementation schedule.

Deliverables: *Draft of EA, Chapter One*

Schedule: *4 weeks after the lead agency officially initiates the EA.*

Task 4.2 – Alternatives (Chapter Two)

Chapter Two will contain an alternative screening process that identifies the criteria to be used in the EA to determine the appropriate alternatives to be carried forward throughout the analysis. Alternatives to the Project as proposed will be developed in a manner consistent with FAA Order 1050.1G and DOT Order 5610.1D. Alternatives that were considered but dismissed for future environmental analysis, as well as those selected to be carried forward to future environmental analysis, will be discussed.

Deliverables: *Draft of EA, Chapter Two*

Schedule: *4 weeks after the lead agency officially initiates the EA. EAs will not be initiated by TxDOT until an approved purpose and need is achieved.*

Task 4.3 – Affected Environment and Environmental Consequences (Chapter Three)

All environmental impact categories identified in FAA Order 1050.1G will be discussed in a level of detail commensurate with the potential for significant impact. Using the information gathered in Tasks 2.3 through 2.5 and Element 3, environmental impact categories that may be adversely affected by the proposed Project will be discussed in further detail in this chapter of the EA. Per FAA Order 1050.1G (6.1)(i) on page 29: (i) *Effects* or *impacts* means changes to the human environment from the proposed action or alternatives that are reasonably foreseeable and have a reasonably close casual relationship to the proposed action or alternatives.

Deliverables: *Draft of EA, Chapter Three incorporating Subtasks 6.3.1 – 6.3.13.*

Schedule: *8-10 weeks after the lead agency officially initiates the EA.*

Subtask 4.3.1 – Aviation Emissions and Air Quality

Background information on the attainment status of federal criteria pollutants will be provided as well as a discussion of FAA's General Conformity and other applicable rules related to air quality. The Project will be evaluated against published *Clean Air Act* exemptions and presumed to conform project descriptions. This Scope of Services assumes that a General Conformity analysis is not required because Hidalgo County is in attainment for all criteria pollutants; however, for purposes of NEPA disclosure and other FAA guidance, the following analyses will be undertaken.

- Construction emissions screening thresholds (and/or emissions modeling) per FAA's *Aviation Emissions and Air Quality Handbook*, version 4 (2024) will be undertaken to evaluate the emissions of air pollutants during construction. This analysis is dependent on construction assumptions; therefore, the Project Engineer (Halff) will provide assistance determining reasonable inputs.
- Because the proposed Project is potentially a capacity-increasing project, operational emissions will be modeled using FAA's Aviation Environmental Design Tool (AEDT).

Subtask 4.3.2 – Biological Resources

The EA will include a discussion of potential direct and indirect impacts to the local habitat, flora, and fauna resulting from the proposed Project. Impacts will be evaluated using thresholds cited in FAA Order 1050.1G and applicable special use regulations. If avoidance, minimization or mitigation measures are required to reduce or eliminate significant impacts to wildlife resources, these will be presented in this EA section.

A field survey and technical field report by Environmental subconsultant as detailed in Element 3, Task 3.3 will be used in evaluating this environmental impact category.

Subtask 4.3.3 – DOT Section 303 (Section 4(f) Resources) and Land and Water Conservation Fund (Section 6(f) Resources)

A desktop review of properties located within or in the vicinity of the Proposed project area will be conducted to determine potential affect to the following Section 4(f) properties as outlined by FAA 1050.1G:

- Parks and recreational areas of national, state, or local significance that are both publicly owned and open to the public;
- Publicly owned wildlife and waterfowl refuges of national, state, or local significance that are open to the public; and
- Historic sites of national, state, or local significance in public or private ownership regardless of whether they are open to the public.

Subtask 4.3.4 – Farmlands

The project area encompasses soils that are rated as prime farmland, if irrigated, by the U.S. Department of Agriculture Natural Resources Conservation Service's (USDA-NRCS) web soil survey. Environmental subconsultant will coordinate with the Texas NRCS to solicit input and to fill out Form AD-1006 under the *Farmland Protection Policy Act*, as appropriate.

Subtask 4.3.5 – Hazardous Materials, Solid Waste, and Pollution Prevention

A desktop review of known hazardous materials and waste sources using online databases or available reports will be conducted for the project site.

Construction-related solid waste streams will be investigated using available project-specific information from the Project Engineer. Required pollution prevention permits will be identified, as well as best management practices (BMP) that can be incorporated into the proposed Project to minimize pollution.

A field survey and technical field report by Environmental subconsultant as detailed in Element 3, Task 3.1 will be used in evaluating this environmental impact category.

Subtask 4.3.6 – Historical, Architectural, Archaeological, and Cultural Resources

Once the proposed Project's preliminary design is available, an Area of Potential Effect (APE) for the project will be prepared and provided to TxDOT and the Sponsor for concurrence. Environmental subconsultant will assist TxDOT, if requested, with coordination with SHPO to confirm the extent of any impacts (see Task 2.3). The APE will describe both vertical (i.e., below ground) and horizontal project disturbances.

A field survey and a technical field report by Environmental subconsultant as detailed in Element 3, Task 3.4 will be used in evaluating this environmental impact category.

No tribal consultation is included in this Scope of Services since TxDOT/FAA undertakes government-to-government consultation, when required. Environmental subconsultant will provide support to TxDOT/FAA, as requested. This could include additional project maps or other exhibits.

Subtask 4.3.7 – Land Use

Land use compatibility issues (such as noise or light emissions) or socioeconomic impacts related to the relocation of existing land uses will be summarized, as appropriate, but the detailed analysis will be deferred to those sections of the EA. To the extent not covered in the other environmental categories, the land use section of the EA will include discussion of the possible conflicts between the proposed Project and the objectives of federal, state, regional, or local land use plans, policies, and controls for the area in question; any inconsistency of the proposed Project with approved state or local plans and laws; and the proposed Project's degree of controversy on environmental grounds.

Subtask 4.3.8 – Natural Resources and Energy Supply

The proposed Project's use of natural resources (e.g., mineral or water resources) and energy uses (i.e., fossil fuels) during construction will be discussed based on available project details. Although the proposed Project is a potential capacity-increasing project, it is assumed in this Scope of Services that long-term impacts on natural resources and energy supply will not be of concern. A qualitative analysis will be provided to discuss increased demand on aviation fuel based on current and anticipated future demand.

Subtask 4.3.9 – Noise and Compatible Land Use

FAA Order 1050.1G, Exhibit 4-1, states that a significant noise increase occurs when the Proposed Project would increase noise by DNL (Day-Night Average Sound Level) 1.5 decibel (dB) or more for a noise-sensitive area (such as residents, schools, hospitals, and places of worship) that is exposed to noise at or above the DNL 65 dB noise exposure level, or that will be exposed at or above the DNL 65 dB level due to a 1.5 dB or greater increase, when compared to the No Action alternative for the same timeframe.

As part of this EA, Coffman Associates will perform an analysis using the FAA's Area Equivalent Method (AEM) to analyze projected noise increases as the result of the Proposed Project. Per Section 11.1.3 of FAA's 1050.1G *Desk Reference*, if the AEM calculations indicate that the action would result in less than a 17 percent increase in the contour area, there would be no significant impact over noise-sensitive areas and no further noise analysis would be required.

Subtask 4.3.10 – Socioeconomics and Children's Health and Safety Risks

FAA Order 1050.1G requires that the following socioeconomic factors be considered during environmental analysis under NEPA. Would the action have the potential to:

- Disrupt or divide the physical arrangement of an established community;
- Cause extensive relocation when sufficient replacement housing is unavailable;
- Cause extensive relocation of community businesses that would cause severe economic hardship for affected communities;
- Disrupt local traffic patterns and substantially reduce the levels of service on roads serving an airport and its surrounding communities; or
- Produce a substantial change in the community tax base.

The EA will investigate the likelihood of these factors to occur because of the proposed Project using available data and information. However, the data may only be available at a qualitative level. Effects that are speculative will not be included.

It is not expected that the proposed Project will have an adverse effect on children's health and safety risk (see Subtask 4.3.13). This will be confirmed as part of the land use discussion provided in Subtask 4.3.7, which will inventory adjacent land uses, including those that would facilitate children in the vicinity of the airport.

Subtask 4.3.11 – Visual Effects

The visual effects analysis will address the visibility of the proposed Project to existing residential areas or other visually sensitive land uses (for example, designated scenic roadways). As part of the EA analysis, the lighting and visual characteristics of the proposed Project will be addressed qualitatively, based primarily on the development's proposed form, bulk, and scale.

Line-of-sight evaluations from visually sensitive receptors to key viewpoints of the proposed Project will be conducted, where appropriate. The analysis will consider both daytime and nighttime views. Environmental subconsultant staff will visit the area to take suitable photographs that can be used to supplement the analysis.

Subtask 4.3.12 – Water Resources

Per FAA Order 1050.1G, the project area will be evaluated for the presence of wetlands or waters of the U.S., floodplains, surface water flows and quality, groundwater, and designated wild and scenic rivers or other

creeks or rivers listed on the National Rivers Inventory. The section on Water Resources in the EA will focus on the following:

Wetlands (and Other Jurisdictional Waters). The presence or absence of wetlands or waters of the U.S. will be evaluated as part of the Wetlands and Waters Identification & Assessment performed by Environmental subconsultant in Element 3, Task 3.2. Impacts, permitting, and avoidance and conservation measures will be discussed, if appropriate, using the information provided by Environmental subconsultant. Any coordination with the U.S. Army Corp of Engineers regarding Section 404 of the *Clean Water Act* will be undertaken by Environmental subconsultant on behalf of the Airport Sponsor.

Floodplains. Floodplain impacts will be summarized in this section of the EA. Per DOT Order 5650.2, *Floodplain Management and Protection*, and the FAA Order 1050.1 Desk Reference, NEPA documents must cover the following items for all alternatives involving floodplain encroachments:

- Any risk to, or resulting from, the transportation action;
- The impacts on natural and beneficial floodplain values; and
- The degree to which the action provides direct or indirect support for development within the base floodplain.

The NEPA discussion must validate any FAA findings relating to significant floodplain encroachments or lack thereof. If no practicable alternative to avoid floodplains is available, then the EA will document the mitigation measures incorporated into the proposed Project's design that will minimize potential harm to or within floodplains. These measures will be provided by the Project Engineer.

The public will be notified of any plan or proposal that would encroach on the base floodplain. Once the pertinent information is available from the Project Engineer, a notice of possible floodplain encroachment will be provided to the Airport Sponsor for publication in the local newspaper. This notice can be combined with the Notices of Availability of an EA provided in Task 6.1.

Surface Waters. It is assumed for this Scope of Services that the proposed Project's design will include appropriate conveyance of surface stormwater in keeping with the overall drainage patterns of the airport and that suitable BMPs will be identified to prevent degradation of existing water quality during both construction and long-term operation of the airport.

Subtask 4.3.13 – Other Resource Categories and EA Considerations

The following resources are either not located within the project environs or are not expected to be impacted by the proposed Project; coastal resources; groundwater; and wild and scenic rivers. These conclusions will be confirmed in this section and an explanation given for dismissing these environmental impact categories from further consideration in the analysis.

ELEMENT 5: EA DOCUMENTATION (Environmental subconsultant)

An EA is the product of several iterations based on consecutive Airport Sponsor and TxDOT/FAA reviews. The following best practices regarding the production of a quality document will be incorporated:

- The Project team will prepare documents that are concise and consider ways to minimize repetition.
- The Project team will prepare documents that meet the page limits, font sizes, and page margins established by federal law and FAA policy. (NOTE: The Final EA must not exceed 75 pages excluding page counts for citations or appendices (FAA Order 1050.1G [1.5e], pg.12).

- The Project team will prepare documents that are intended for public review or distribution to be compliant with Section 508 of the Rehabilitation Act, if directed by TxDOT or FAA.

Task 5.1 – Preliminary Draft EA Revisions

A preliminary Draft EA for the proposed Project will be prepared in accordance with FAA Order 1050.1G and will evaluate feasible alternatives, including the No Action alternative. The preliminary Draft EA, which is designed for internal review only, will be first submitted to the Airport Sponsor. Once the Airport Sponsor's comments have been incorporated and any changes approved, an electronic submittal of the preliminary Draft EA will be submitted to TxDOT.

Changes in response to comments made by TxDOT on the initial preliminary Draft EA will be incorporated into a revised environmental document using track changes. Electronic copies of the chapters containing the revisions will be forwarded first to the Airport Sponsor and then to TxDOT and FAA for review and concurrence prior to completing a full PDF of the Draft EA (Task 5.2).

Deliverables: Preliminary Draft EA for internal Project team and TxDOT AVN review.

Schedule: TBD

Task 5.2 – Draft EA

This task will incorporate any additional edits provided by TxDOT or from FAA Legal or "lines of business" reviews. Final edits requested by TxDOT or the FAA will be incorporated into the Draft EA and a final "screencheck" PDF version of the Draft EA will be submitted electronically to TxDOT for concurrence. Once the Airport Sponsor reviews FAA authorization to print the Draft EA, up to five (5) printed copies and a complete electronic copy of the Draft EA in PDF format will be prepared.

Deliverables: PDF of Draft EA for TxDOT review and for posting on website(s) by the Airport Sponsor or providing electronically to interested parties. Up to five (5) hard copies of the Draft EA to be used for public review.

Schedule: TBD

Task 5.3 – Final EA

The Final EA for the proposed Project will include an appendix containing an affidavit of publication of the Notice of Availability of Draft EA (Task 6.1). The Final EA document will also include copies of all written comments received during the public comment period (and any oral comments presented during a public hearing if one is conducted) and responses to those comments as outlined in Task 6.3.

Before printing the Final EA, TxDOT will be provided an electronic submittal of the "pre-final" EA in PDF format. After the incorporation of any requested changes, TxDOT will then complete its final review. Once the Airport Sponsor received approval to print the Final EA, up to five (5) printed and a complete electronic copy of the Final EA in PDF format will be prepared.

Deliverables: Preliminary Final EA for internal Project team and TxDOT review; PDF of Final EA for publication. Five (5) hard copies of the Final EA (if requested).

Schedule: TBD

ELEMENT 6: AGENCY/PUBLIC REVIEW (Environmental subconsultant)

Task 6.1 – Notices of Availability of Draft EA/Final EA and TxDOT Decision Document

Per DOT Order 5610.1D (10)(f), Public Comment, on OA [Operating Administration] should involve the public, state, Tribal and local governments, relevant agencies, and any applicants, to the extent practicable, in the development of the EA. At its discretion, an OA may release a draft EA for public comment. When an OA releases a draft EA for public comment, it must consider substantive comments received on the draft EA.

If determined by TxDOT to be warranted, once the Draft EA is ready for publication, a Notice of Availability (NOA) will be prepared and submitted to the Airport Sponsor for publishing in an area-wide or local newspaper of general circulation. The NOA will notify the public of the availability of the document for review and will allow for a minimum 30-day public comment period. Additionally, NOA letters or emails will be sent to the various resource agencies consulted during Task 2.3 to allow them an opportunity to review and comment on the Draft EA.

Once the Final EA and the TxDOT's NEPA decision document is complete, a second NOA will be prepared and submitted to the Airport Sponsor for publishing in an area-wide or local newspaper of general circulation. This NOA will notify the public of the availability of the Final EA and TxDOT's decision document. The NOA letters or emails will be sent out by the Airport Sponsor to any commentors on the Draft EA or by Environmental subconsultant on behalf of the Airport Sponsor.

See Subtask 5.3.12 for a discussion of incorporating any needed floodplain encroachment notices into the NOAs.

The Airport Sponsor will be responsible for placing press releases, newspaper notices, or public advertisements for the proposed Project in appropriate newspapers and for posting notices on appropriate websites.

Deliverables: Draft copy of all NOAs (including any needed floodplain encroachment notices)

Schedule: TBD

Task 6.2 – Public Information Meeting (or Hearing) (Optional)

Public Information Meeting (Optional). Public information meetings are one way to engage the public and meet community involvement expectations (see FAA Advisory Circular 150/5050-4A). If requested, Environmental subconsultant will facilitate one (1) public information meeting using an "open house" format to be held during public review of the Draft EA. The purpose of the meeting would be to educate the public on the NEPA process, as well as to allow an opportunity to learn about, and comment on, the proposed Project. The meeting would use informational display boards prepared by Environmental subconsultant to facilitate discussion with attendees. Environmental subconsultant team members, Project Engineers, and city and/or airport staff would attend the meeting to allow for one-on-one interaction with the public. Written comments received during the meeting would be included within an appendix to the EA. Environmental subconsultant would also provide and maintain sign-in sheets, comment forms, or other materials used during the meeting. *Environmental subconsultant can assist the Airport Sponsor in obtaining a suitable venue for a public information meeting (or public hearing – see below); however, any related fees would be covered by the Airport Sponsor's administrative costs.*

Notification of the meeting(s) can be accomplished using press releases, newspaper advertising, or public announcements. Environmental subconsultant would provide draft copy for any of these methods of communication, as requested. *However, this Scope of Services assumes that the Airport Sponsor would be responsible for placing press releases, newspaper notices, or public advertisements prepared for the proposed Project by Environmental subconsultant in appropriate newspapers and for posting notices on appropriate websites.*

Public Hearing (Optional). If needed based on the requirements of applicable special purpose laws, city requirements, or requests from the public, a public hearing may be conducted to solicit input from individuals, organizations, and agencies of the Draft EA. If requested by the Airport Sponsor or TxDOT, Environmental subconsultant would prepare a power point presentation on the proposed Project's environmental process to be used in conjunction with the hearing. At least one (1) Environmental subconsultant staff member would attend the public hearing. Sign-in sheets, speaker registration forms, and written comment forms would be provided.

The Airport Sponsor would be responsible for providing the hearing location and a court reporter, if required. (A court reporter can provide a transcript of the hearing for posting on the city and/or airport website and for inclusion in the Final EA.)

Any public hearing notices would be prepared and submitted to the Airport Sponsor for publishing in an area-wide or local newspaper of general circulation at least 30 days prior to the public hearing date. *The Airport Sponsor would be responsible for placing press releases, newspaper notices, or public advertisements prepared for the proposed Project by Environmental subconsultant in appropriate newspapers and for posting notices on appropriate websites.*

Deliverables: *Draft copy of all public advertisements, notices, or press releases; public meeting presentation boards and/or power point presentation, sign-in sheets, speaker registration forms, and comment forms.*

Schedule: TBD

Task 6.3 – Response to Public Comments

Responses will be prepared to address all written comments raised during the official comment period for the Draft EA (including any oral comment received during a public hearing, if undertaken). Responses will be submitted to the Airport Sponsor for internal review prior to inclusion into the Final EA. Revisions requested by TxDOT to the responses to comment are included in Task 5.3.

Deliverables: *Draft and revised responses to comments received during officially noticed public and agency comment periods on the Draft EA.*

Schedule: TBD

ELEMENT 7: EA COORDINATION (Environmental subconsultant)

Task 7.1 – Team Coordination and Project Management

A portion of the environmental process involves coordination between the Project team, the city, as Airport Sponsor, and TxDOT/FAA. Therefore, adequate time and budget are provided to ensure that the necessary coordination can be carried out. Monthly teleconferences with the Project team and TxDOT would be

facilitated by Environmental subconsultant throughout the EA process, as well as telecommunication on an as-needed basis.

This Scope of Services also includes two (2) in-person meetings in addition to those discussed in Element 2 at TxDOT or airport offices by the NEPA Project Manager and up to one (1) other team member, as needed. These meetings may occur in conjunction with the preliminary design effort. Virtual meetings with the design teams are also included.

Deliverables: All Environmental subconsultant contract management and invoicing tasks, as well as general internal team coordination as it relates to the NEPA process. In-person and virtual meetings as described above.

Schedule: Throughout the NEPA process as described in both schedules of this Scope of Services.

Task 7.2 – Administrative Record

The Administrative Record will include:

- Documents that are incorporated by reference.
- Documents the agency relied upon preparing the NEPA documents that are not publicly available. (Proprietary material may be excluded if it is clearly identified as such in the NEPA document.)
- Scoping documents even if they pre-date TxDOT/FAA involvement in the EA process.

An index listing all the documents, their name, format, type, and if they contain information exempt from Freedom of Information Act (FOIA) release (e.g., archaeological site locations) will be prepared. The index will be editable in case TxDOT needs to add items.

Deliverables: The EA Administrative Record will be provided to TxDOT electronically.

Schedule: At completion of the EA process.

NEPA SCOPE ASSUMPTIONS

- The preparation of an Environmental Impact Statement (EIS), should it prove necessary, is not included within this Scope of Services.
- Additional work related to biological resources, historic, architectural, archaeological, or cultural resources, noise, and floodplain analysis, etc. beyond what is outlined in this Scope of Services is not included.
- This Scope of Services assumes that Section 4(f) statement will not be required. If the Project results in a physical taking that is more than a de minimis impact or a constructive use that causes substantial impairment of the Section 4(f) resource, then a scope and budget amendment could be required.
- The Airport Sponsor will be responsible for placing press releases, newspaper notices, or public advertisements prepared for the proposed Project in appropriate newspapers, for posting notices on appropriate websites, and for providing the hearing location and a court reporter, if required. (Environmental subconsultant can assist the Airport Sponsor in obtaining a suitable venue for a public information meeting or public hearing; however, any related fees would be covered by the Airport Sponsor's administrative costs.)

SCOPE OF WORK: ENVIRONMENTAL ASSESSMENT #2

NOTE: This Scope of Services is directly dependent upon the completion of Phase One and will need to be reevaluated at the time of implementation.

The proposed Project is assumed to include the following components for purposes of this Scope of Services:

- Shift Taxiway “A” to 300’ Separation (C-II Standard)
- Construct Full Parallel Taxiway on West Side of Runway 14-32
- Removal of Taxiway “C”, “D”, and “E” (Design Standards – Direct Access Mitigation)
- Relocation of Premier High School Parking Lot
- Removal of Hangars Located in the Runway Object Free Area (ROFA)
- Land Acquisition / Avigation Easement for ROFA Control

Refinements to the project description will occur during preliminary design.

DETAILED ENVIRONMENTAL WORK SCOPE

This Scope of Services is divided into two schedules to facilitate meeting Congressionally mandated timelines for TxDOT to complete and approve an EA². Schedule I includes pre-EA planning activities, field work, and consultation activities undertaken by TxDOT under other special purpose laws and regulations; Schedule II includes the completion of the EA and all TxDOT review requirements.

ELEMENT 1: PROJECT MANAGEMENT AND ADMINISTRATION (Environmental subconsultant) (Schedules I and II)

Task 1.1 – Project Management

Environmental subconsultant will provide overall project management and coordination for the preparation of the NEPA documentation. Environmental subconsultant will also coordinate the Notices to Proceed (NTP), deliverables and activities of the subconsultants identified in this Scope of Services. Quality control reviews will also be performed.

Task 1.2 – Project Presentations

Environmental subconsultant will attend, present, and address questions and comments to the City of Weslaco Council as requested, over the course of the project. For this Scope of Services, Environmental subconsultant assumes three (3) meetings/briefings by the Project Manager will be required. In addition, the Project Manager will meet monthly with TXW staff to review the project status and address outstanding issues. A total of six (6) monthly meetings is included in the Scope of Services.

Task 1.3 – Invoicing and Progress Reports

Prepare monthly progress reports, including invoicing, to TXW in an acceptable format.

Deliverables: As indicated above.

Schedule: Throughout the NEPA process as described in both schedules of this Scope of Services.

² The Project will need to be more fully defined before the EA timeline commences. The NEPA Project Manager will attend design team meetings or be briefed by the Project Engineer before analysis for the EA begins (Schedule II).

SCHEDULE I – PRE-NEPA PLANNING

ELEMENT 2: PROJECT INITIATION/PRE-NEPA PLANNING

Task 2.1 – Project Initiation

Subtask 2.1.1 Study Design

Environmental subconsultant will work with TXW and the Project Engineer (Halff) to develop an appropriate scope for the NEPA process. This could include internal team calls, as well as meetings with TxDOT and the FAA, to discuss proposed work efforts such as conceptual design tasks, the environmental process/analyses, natural and cultural resources field work, stakeholder and public outreach strategies, and other items.

Deliverables: *A draft Scope of Services will be prepared and provided for review.*

Schedule: *Several rounds of review/editing will take place with the result being an agreed-to Scope of Services.*

Subtask 2.1.2 Project Initiation Meetings

Once an NTP for the environmental work has been issued, a NEPA kick-off meeting will be held (virtually). The NEPA kick-off meeting will be attended by at least two (2) Environmental subconsultant team members, Halff, and airport staff. TxDOT, the FAA, and other required stakeholders will also be invited to attend. The purpose of the NEPA kick-off meeting is to discuss the project schedule and milestones, agency responsibilities, etc.

Environmental subconsultant will then meet internally with TXW and the Project team to plan for the environmental scoping process. Items to be considered will include:

- Agency and public outreach goals and objectives for the scoping process
- An appropriate agency and stakeholder coordination list
- Public outreach methods

Deliverables:

- *Project schedule and milestones (including for applicable special purpose laws)*
- *List of past, present, and future foreseeable projects as they relate to the Project for purposes of environmental analysis (as instructed by the FAA).*
- *List of lead, cooperating, and/or participating agencies for agency scoping.*

Schedule: *NEPA kick-off meeting to be held as soon as appropriate after receipt of NTP. Additional meeting/deliverables to be completed within 15 days of NEPA kick-off meeting.*

Task 2.2 – Purpose & Need Statement

The purpose and need for the parallel taxiway construction have been discussed as part of prior Airport Master Plans (2025), recent airport forecasts, and ongoing conversations with TXW (see Background section of this Scope of Services). Using available information, a Purpose and Need statement will be prepared for review and acceptance by both the city, TxDOT, and the FAA. This statement will be used to develop the alternative screening process that identifies the criteria to be used in the EA to determine the appropriate alternatives to be carried forward throughout the analysis (see Schedule II, Task 4.2)

Deliverables: Draft Purpose and Need statement.

Schedule: Completed within 30 days of NEPA kick-off meeting.

Task 2.3 – Agency and Stakeholder Scoping

An agency coordination list and scoping packet will be prepared that solicits input regarding known environmental resources and environmental issues or concerns related to the proposed Project and project area. Per FAA practices, the scoping materials will be coordinated with the TxDOT Environmental Protection Specialist (EPS) assigned to the Project for review and comment. Subject to TxDOT approval, the scoping letter will be prepared and submitted by Environmental subconsultant on behalf of the Airport Sponsor.

Deliverables: As indicated above.

Schedule: Completed within 45 days of NEPA kick-off meeting (exclusive of TxDOT review and approval).

Task 2.4 – Existing Conditions Inventory

Existing project site conditions using FAA's list of environmental impact categories in FAA Order 1050.1G have been previously researched as part of the 2025 planning study. This prior data will be updated to reflect the current conditions using available environmental documents and secondary sources related to the project site and general area. These sources include, but may not be limited to, soil and floodplain maps; existing and historic land use, including land ownership and zoning; known hazardous sites; available aerial photographs; socioeconomic data; watershed and groundwater data; and other available environmental planning studies.

Supporting information would also include the findings from the technical environmental studies described in Element 3 along with information from previous studies at TXW and applicable regulatory guidance.

As a result of the existing conditions inventory, potentially significant environmental issues, environmental issues that are not likely to be considered significant, and those that need further analysis, including field studies, will be confirmed. The inventory will also incorporate information gathered during the scoping process (Task 2.3).

Deliverables: As indicated above.

Schedule: Completed within 45 days of distribution of agency scoping notification (Task 2.3).

Task 2.5 – Environmental Risk Assessment and Mitigation Evaluation

Using the information gathered in Tasks 2.3 and 2.4, screening for FAA consultation actions such as those under Section 106 of the National Historic Preservation Act or Section 7 of the Endangered Species Act will be carried out. A preliminary list of potential avoidance, conservation, and minimization measures will also be determined. This initial environmental risk assessment will be shared with TxDOT and will provide context and direction for the technical environmental studies identified in Element 3.

ELEMENT 3: TECHNICAL ENVIRONMENTAL STUDIES (Environmental subconsultant)

Task 3.1 – Phase 1 Environmental Site Assessments

The Phase I Environmental Site Assessment is to be conducted in general accordance with ASTM E1527-21. The objective of the assessment is to identify Recognized Environmental Conditions (RECs), which are defined as the presence or likely presence of hazardous substances or petroleum products in, on, or at a property: (1) due to release to the environment; (2) under conditions indicative of a release to the environment; or (3) under conditions that pose a material threat of a future release to the environment. The presence of controlled REVs (CRECs) and historical RECs (HRECs) will also be identified per the ASTM E1527-21 standard requirements. The scope of services includes the following:

- Research and review regulatory database records.
- Conduct site reconnaissance.
- Interview current owners and past owners if available, occupants and local officials.
- Provide client with user questionnaire.
- Review previous environmental site assessments, if available.
- Review title commitment for environmental liens. Environmental subconsultant needs a current copy of a title commitment, provided by client, as part of this task.
- Prepare and deliver a written report of findings in electronic (PDF) format. Up to three (3) hard copies of the report are available upon request.
- The Phase I report is not intended to be a definitive investigation of possible contamination at the property. No exploratory borings, soil or groundwater sampling, or laboratory analyses to be performed at the property as part of this task. Assessment activities are presented in Subtask 3.1.1, if needed.

Several factors that could pose a business environmental risk to a site based on current or intended uses are not requirements of the standard ASTM E1527-21 Phase I ESA. These factors include but are not limited to the following: asbestos containing building materials, radon, PCBs, lead-based paint, lead in drinking water, wetlands, jurisdictional waters, regulatory compliance, cultural and historic resources, archaeological resources, industrial hygiene, health and safety, ecological resources, endangered species, wildlife sanctuaries, indoor air quality, high voltage power lines, biological agents, and mold. Cultural and natural resources assessments are presented under separate tasks.

Subtask 3.1.1 Limited Subsurface Investigation (Phase II Environmental Site Assessment – If Required)

Based on initial review of the Project, we anticipate the need for a Phase II Environmental Site Assessment based on offsite facilities of concern. Phase II scoping depends on the findings of the Phase I ESA; however, we anticipate the need for up to 10 soil borings with a subcontracted geoprobe rig to investigate potential contaminants in soil and groundwater.

Soil borings would be installed to maximum depths on the order of 20 feet below ground surface (bgs) or until probe refusal or groundwater is reached. Soil samples and any groundwater encountered will be analyzed for the following:

- Volatile Organic Compounds (VOCs) by EPA Method 8260B.
- Total Petroleum Hydrocarbons (TPH) by Texas Method TX-1005; and
- Resource Conservation and Recovery Act (RCRA) 8 Metals by EPA Methods SW-846 6010B/7470A/7471A.

Select soil samples may be chosen for polycyclic aromatic hydrocarbons (PAHs) by EPA Method 8270 pending TPH analytical results. Select heavy metal constituents exhibiting maximum concentrations may be additionally submitted for analysis following extraction by the Synthetic Precipitation Leaching Procedure (SPLP) and/or Toxicity Characteristic Leaching Procedure (TCLP) for leachability purposes.

Sample results are to be compared to the current TCEQ Texas Risk Reduction program (TRRP) Tier 1 Residential Critical Protective Concentration Levels (PCLs), as applicable. Results of the assessment are to be presented in a report summarizing database and records review results, field activities, methodologies, conclusions, and recommendations.

Task 3.2 – Wetlands and Waters Identification & Assessment

Environmental subconsultant will conduct a wetlands and other waters of the U.S. determination for the proposed project area. The wetland delineation will be conducted in accordance with the three-parameter approach outlined in Technical Report 10-20, the *Regional Supplement to the Corps of Engineers Wetland Delineation Manual: Atlantic and Gulf Coastal Plain Region Version 2.0*. The three-parameter approach, utilizing vegetation, soils, and hydrology will determine the presence or absence of wetlands. A Juniper Systems Geode Global Positioning System (GPS) capable of sub-meter accuracy will be used to map wetlands, other waters of the United States, and import project area features. Environmental subconsultant will coordinate with the client to determine if a U.S. Army Corp of Engineers permit would be required for proposed clearing or construction activities. No permitting or mitigation is proposed as part of this scope.

Upon completion of the field investigation, Environmental subconsultant will prepare a report of findings for proposed project area. Each report will detail the methods used and descriptions of any wetlands or streams found within the proposed Project area. The reports will also contain maps and photographs depicting the wetlands and streams identified during the field investigation. An electronic copy of the report will be provided to the client. Shapefiles for wetlands and streams will also be provided.

Task 3.3 – Threatened/Endangered Species Assessment

The threatened and endangered species assessment will be conducted concurrently with the wetland survey. Environmental subconsultant will conduct a pedestrian field investigation to identify if suitable habitat for federally protected species occurs within the project area. Habitat types will be documented along with parameters important to protected species with potential to occur within the proposed project areas. Environmental subconsultant will determine if suitable habitat is present and if threatened or endangered species are likely to be affected by the proposed activities on the property.

Environmental subconsultant will prepare a report of findings for the proposed acquisitions and the project areas on airport property. The report will document the research and methods used to identify suitable habitat, detailed descriptions of the protected species with potential to occur in the project area, and our findings. An electronic copy of the report will be provided to the client.

Task 3.4 – Cultural Resources Survey, Section 106 NRHP Assessment

Environmental subconsultant will conduct Phase I Cultural Resources Investigations of the proposed acquisitions and the project areas located on airport property: Ultimate Taxiway Pavement area, and a 50-foot buffer around the Pavement to be Removed. The purpose of the investigation will be to determine if any cultural resource sites eligible or potentially eligible for the National Register of Historic Places occur within the project area under Section 106 of the NHPA and Antiquities Code of Texas. The investigation will include background research, permit acquisition, and an intensive sub-surface testing program within the proposed project area.

Subsurface testing will consist of shovel testing at intervals meeting the Council of Texas Archaeologists survey expectations. Excavations will be conducted by hand with shovels. Shovel tests will be excavated at 10-centimeter levels to the sterile clay substrate or a maximum depth of 80 centimeters, whichever is reached first. All excavated material will be screened through ¼-inch wire hardware cloth. Artifacts will be bagged and labeled by provenience. All shovel test locations and site boundaries will be mapped using a GPS data recorder.

Upon completion of field investigations, Environmental subconsultant will wash, identify, and catalogue all collected artifacts. Site forms will be prepared for any sites discovered and submitted to the State to acquire official archeological site numbers. Any artifacts collected will be returned to the landowner; therefore, no curation costs are included in the scope.

Environmental subconsultant will then prepare a report of the findings for the proposed acquisitions and the project areas located on airport property. Each report will detail the research, methods, previous archeological research, culture history, environmental setting, findings, and conclusions. We will also include artifact tables, soil profiles/shovel test log, project photographs, and maps depicting the location of sites or features identified during the investigation. Environmental subconsultant will submit the reports electronically to Environmental subconsultant for further coordination with TxDOT. This scope does not include any Tribal notifications, public meetings, or further agency coordination should TxDOT request such actions.

Task 3.5 – Environmental Permitting and Mitigation Options

Following field investigations, Environmental subconsultant will identify the need for any Clean Water Act Section 401 Water Quality Certification and/or Section 404 permitting. Mitigation requirements and mitigation approach options for waters of the U.S. will also be identified. Execution of permitting and mitigation, if required, would be conducted during the design phase, not as part of this EA effort.

Task 3.6 – FEMA Floodplain Preliminary Analysis

Environmental subconsultant will review floodplain data available from FEMA to determine if any of the project areas are mapped within a Special Flood Hazard Area (100-year floodplain). A report of the results, including a map, will be provided for the proposed acquisitions and the projects areas located on airport property.

SCHEDULE II – ENVIRONMENTAL ASSESSMENT

ELEMENT 4: PRELIMINARY DRAFT EA (Environmental subconsultant)

Upon substantial completion of Elements 2-3 of Schedule I, Environmental subconsultant will begin the preparation of the draft NEPA document, assumed in this Scope of Services to be an EA. The preliminary EA cannot be submitted to TxDOT for review, however, until the lead agency has issued a notice stating that the pre-NEPA planning has been completed (Schedule I).

A preliminary Draft EA for the proposed Project will be prepared in accordance with FAA Order 1050.1G and will evaluate feasible alternatives, including the No Action alternative. The preliminary Draft EA, which is designed for internal review only, will first be submitted to the Airport Sponsor. Once the Sponsor's comments have been incorporated and any changes approved, an electronic submittal of the preliminary Draft EA will be submitted to TxDOT. (See Element 5)

Task 4.1 – Purpose and Need/Project Description (Chapter One)

Chapter One of the EA will include an introduction to the TxDOT/FAA environmental process, an overview of the airport and the project site, a description of the Project and its purpose and need, a list of required federal actions, and a project implementation schedule.

Deliverables: Draft of EA, Chapter One

Schedule: 4 weeks after the lead agency officially initiates the EA.

Task 4.2 – Alternatives (Chapter Two)

Chapter Two will contain an alternative screening process that identifies the criteria to be used in the EA to determine the appropriate alternatives to be carried forward throughout the analysis. Alternatives to the Project as proposed will be developed in a manner consistent with FAA Order 1050.1G and DOT Order 5610.1D. Alternatives that were considered but dismissed for future environmental analysis, as well as those selected to be carried forward to future environmental analysis, will be discussed.

Deliverables: Draft of EA, Chapter Two

Schedule: 4 weeks after the lead agency officially initiates the EA. EAs will not be initiated by TxDOT until an approved purpose and need is achieved.

Task 4.3 – Affected Environment and Environmental Consequences (Chapter Three)

All environmental impact categories identified in FAA Order 1050.1G will be discussed in a level of detail commensurate with the potential for significant impact. Using the information gathered in Tasks 2.3 through 2.5 and Element 3, environmental impact categories that may be adversely affected by the proposed Project will be discussed in further detail in this chapter of the EA. Per FAA Order 1050.1G (6.1)(i) on page 29: (i) *Effects* or *impacts* means changes to the human environment from the proposed action or alternatives that are reasonably foreseeable and have a reasonably close causal relationship to the proposed action or alternatives.

Deliverables: Draft of EA, Chapter Three incorporating Subtasks 6.3.1 – 6.3.13.

Schedule: 8-10 weeks after the lead agency officially initiates the EA.

Subtask 4.3.1 – Aviation Emissions and Air Quality

Background information on the attainment status of federal criteria pollutants will be provided as well as a discussion of FAA's General Conformity and other applicable rules related to air quality. The Project will be evaluated against published *Clean Air Act* exemptions and presumed to conform project descriptions. This Scope of Services assumes that a General Conformity analysis is not required because Hidalgo County is in attainment for all criteria pollutants; however, for purposes of NEPA disclosure and other FAA guidance, the following analyses will be undertaken.

- Construction emissions screening thresholds (and/or emissions modeling) per FAA's *Aviation Emissions and Air Quality Handbook*, version 4 (2024) will be undertaken to evaluate the emissions of air pollutants during construction. This analysis is dependent on construction assumptions; therefore, the Project Engineer (Halff) will provide assistance determining reasonable inputs.
- Because the proposed Project is potentially a capacity-increasing project, operational emissions will be modeled using FAA's Aviation Environmental Design Tool (AEDT).

Subtask 4.3.2 – Biological Resources

The EA will include a discussion of potential direct and indirect impacts to the local habitat, flora, and fauna resulting from the proposed Project. Impacts will be evaluated using thresholds cited in FAA Order 1050.1G and applicable special use regulations. If avoidance, minimization or mitigation measures are required to reduce or eliminate significant impacts to wildlife resources, these will be presented in this EA section.

A field survey and technical field report by Environmental subconsultant as detailed in Element 3, Task 3.3 will be used in evaluating this environmental impact category.

Subtask 4.3.3 – DOT Section 303 (Section 4(f) Resources) and Land and Water Conservation Fund (Section 6(f) Resources)

A desktop review of properties located within or in the vicinity of the Proposed project area will be conducted to determine potential affect to the following Section 4(f) properties as outlined by FAA 1050.1G:

- Parks and recreational areas of national, state, or local significance that are both publicly owned and open to the public;
- Publicly owned wildlife and waterfowl refuges of national, state, or local significance that are open to the public; and
- Historic sites of national, state, or local significance in public or private ownership regardless of whether they are open to the public.

Subtask 4.3.4 – Farmlands

The project area encompasses soils that are rated as prime farmland, if irrigated, by the U.S. Department of Agriculture Natural Resources Conservation Service's (USDA-NRCS) web soil survey. Environmental subconsultant will coordinate with the Texas NRCS to solicit input and to fill out Form AD-1006 under the *Farmland Protection Policy Act*, as appropriate.

Subtask 4.3.5 – Hazardous Materials, Solid Waste, and Pollution Prevention

A desktop review of known hazardous materials and waste sources using online databases or available reports will be conducted for the project site.

Construction-related solid waste streams will be investigated using available project-specific information from the Project Engineer. Required pollution prevention permits will be identified, as well as best management practices (BMP) that can be incorporated into the proposed Project to minimize pollution.

A field survey and technical field report by Environmental subconsultant as detailed in Element 3, Task 3.1 will be used in evaluating this environmental impact category.

Subtask 4.3.6 – Historical, Architectural, Archaeological, and Cultural Resources

Once the proposed Project's preliminary design is available, an Area of Potential Effect (APE) for the project will be prepared and provided to TxDOT and the Sponsor for concurrence. Environmental subconsultant will assist TxDOT, if requested, with coordination with SHPO to confirm the extent of any impacts (see Task 2.3). The APE will describe both vertical (i.e., below ground) and horizontal project disturbances.

A field survey and a technical field report by Environmental subconsultant as detailed in Element 3, Task 3.4 will be used in evaluating this environmental impact category.

No tribal consultation is included in this Scope of Services since TxDOT/FAA undertakes government-to-government consultation, when required. Environmental subconsultant will provide support to TxDOT/FAA, as requested. This could include additional project maps or other exhibits.

Subtask 4.3.7 – Land Use

Land use compatibility issues (such as noise or light emissions) or socioeconomic impacts related to the relocation of existing land uses will be summarized, as appropriate, but the detailed analysis will be deferred to those sections of the EA. To the extent not covered in the other environmental categories, the land use section of the EA will include discussion of the possible conflicts between the proposed Project and the objectives of federal, state, regional, or local land use plans, policies, and controls for the area in question; any inconsistency of the proposed Project with approved state or local plans and laws; and the proposed Project's degree of controversy on environmental grounds.

Subtask 4.3.8 – Natural Resources and Energy Supply

The proposed Project's use of natural resources (e.g., mineral or water resources) and energy uses (i.e., fossil fuels) during construction will be discussed based on available project details. Although the proposed Project is a potential capacity-increasing project, it is assumed in this Scope of Services that long-term impacts on natural resources and energy supply will not be of concern. A qualitative analysis will be provided to discuss increased demand on aviation fuel based on current and anticipated future demand.

Subtask 4.3.9 – Noise and Compatible Land Use

FAA Order 1050.1G, Exhibit 4-1, states that a significant noise increase occurs when the Proposed Project would increase noise by DNL (Day-Night Average Sound Level) 1.5 decibel (dB) or more for a noise-sensitive area (such as residents, schools, hospitals, and places of worship) that is exposed to noise at or above the DNL 65 dB noise exposure level, or that will be exposed at or above the DNL 65 dB level due to a 1.5 dB or greater increase, when compared to the No Action alternative for the same timeframe.

It is not anticipated that the Proposed Project will increase or change the type of operations occurring at TXW. Noise Contours prepared during the EA for the Runway Extension will be used to supplement this analysis.

Subtask 4.3.10 – Socioeconomics and Children's Health and Safety Risks

FAA Order 1050.1G requires that the following socioeconomic factors be considered during environmental analysis under NEPA. Would the action have the potential to:

- Disrupt or divide the physical arrangement of an established community;
- Cause extensive relocation when sufficient replacement housing is unavailable;
- Cause extensive relocation of community businesses that would cause severe economic hardship for affected communities;
- Disrupt local traffic patterns and substantially reduce the levels of service on roads serving an airport and its surrounding communities; or
- Produce a substantial change in the community tax base.

The EA will investigate the likelihood of these factors to occur because of the proposed Project using available data and information. However, the data may only be available at a qualitative level. Effects that are speculative will not be included.

It is not expected that the proposed Project will have an adverse effect on children's health and safety risk (see Subtask 4.3.13). This will be confirmed as part of the land use discussion provided in Subtask 4.3.7, which will inventory adjacent land uses, including those that would facilitate children in the vicinity of the airport.

Subtask 4.3.11 – Visual Effects

The visual effects analysis will address the visibility of the proposed Project to existing residential areas or other visually sensitive land uses (for example, designated scenic roadways). As part of the EA analysis, the lighting and visual characteristics of the proposed Project will be addressed qualitatively, based primarily on the development's proposed form, bulk, and scale.

Line-of-sight evaluations from visually sensitive receptors to key viewpoints of the proposed Project will be conducted, where appropriate. The analysis will consider both daytime and nighttime views. Environmental subconsultant staff will visit the area to take suitable photographs that can be used to supplement the analysis.

Subtask 4.3.12 – Water Resources

Per FAA Order 1050.1G, the project area will be evaluated for the presence of wetlands or waters of the U.S., floodplains, surface water flows and quality, groundwater, and designated wild and scenic rivers or other creeks or rivers listed on the National Rivers Inventory. The section on Water Resources in the EA will focus on the following:

Wetlands (and Other Jurisdictional Waters). The presence or absence of wetlands or waters of the U.S. will be evaluated as part of the Wetlands and Waters Identification & Assessment performed by Environmental subconsultant in Element 3, Task 3.2. Impacts, permitting, and avoidance and conservation measures will be discussed, if appropriate, using the information provided by Environmental subconsultant. Any coordination with the U.S. Army Corp of Engineers regarding Section 404 of the *Clean Water Act* will be undertaken by Environmental subconsultant on behalf of the Airport Sponsor.

Floodplains. Floodplain impacts will be summarized in this section of the EA. Per DOT Order 5650.2, *Floodplain Management and Protection*, and the FAA Order 1050.1 Desk Reference, NEPA documents must cover the following items for all alternatives involving floodplain encroachments:

- Any risk to, or resulting from, the transportation action;
- The impacts on natural and beneficial floodplain values; and
- The degree to which the action provides direct or indirect support for development within the base floodplain.

The NEPA discussion must validate any FAA findings relating to significant floodplain encroachments or lack thereof. If no practicable alternative to avoid floodplains is available, then the EA will document the mitigation measures incorporated into the proposed Project's design that will minimize potential harm to or within floodplains. These measures will be provided by the Project Engineer.

The public will be notified of any plan or proposal that would encroach on the base floodplain. Once the pertinent information is available from the Project Engineer, a notice of possible floodplain encroachment will be provided to the Airport Sponsor for publication in the local newspaper. This notice can be combined with the Notices of Availability of an EA provided in Task 6.1.

Surface Waters. It is assumed for this Scope of Services that the proposed Project's design will include appropriate conveyance of surface stormwater in keeping with the overall drainage patterns of the airport and that suitable BMPs will be identified to prevent degradation of existing water quality during both construction and long-term operation of the airport.

Subtask 4.3.13 – Other Resource Categories and EA Considerations

The following resources are either not located within the project environs or are not expected to be impacted by the proposed Project; coastal resources; groundwater; and wild and scenic rivers. These conclusions will be confirmed in this section and an explanation given for dismissing these environmental impact categories from further consideration in the analysis.

ELEMENT 5: EA DOCUMENTATION (Environmental subconsultant)

An EA is the product of several iterations based on consecutive Airport Sponsor and TxDOT/FAA reviews. The following best practices regarding the production of a quality document will be incorporated:

- The Project team will prepare documents that are concise and consider ways to minimize repetition.
- The Project team will prepare documents that meet the page limits, font sizes, and page margins established by federal law and FAA policy. (NOTE: The Final EA must not exceed 75 pages excluding page counts for citations or appendices (FAA Order 1050.1G [1.5e], pg.12).
- The Project team will prepare documents that are intended for public review or distribution to be compliant with Section 508 of the Rehabilitation Act, if directed by TxDOT or FAA.

Task 5.1 – Preliminary Draft EA Revisions

A preliminary Draft EA for the proposed Project will be prepared in accordance with FAA Order 1050.1G and will evaluate feasible alternatives, including the No Action alternative. The preliminary Draft EA, which is designed for internal review only, will be first submitted to the Airport Sponsor. Once the Airport Sponsor's comments have been incorporated and any changes approved, an electronic submittal of the preliminary Draft EA will be submitted to TxDOT.

Changes in response to comments made by TxDOT on the initial preliminary Draft EA will be incorporated into a revised environmental document using track changes. Electronic copies of the chapters containing the revisions will be forwarded first to the Airport Sponsor and then to TxDOT and FAA for review and concurrence prior to completing a full PDF of the Draft EA (Task 5.2).

Deliverables: Preliminary Draft EA for internal Project team and TxDOT AVN review.

Schedule: TBD

Task 5.2 – Draft EA

This task will incorporate any additional edits provided by TxDOT or from FAA Legal or "lines of business" reviews. Final edits requested by TxDOT or the FAA will be incorporated into the Draft EA and a final "screencheck" PDF version of the Draft EA will be submitted electronically to TxDOT for concurrence. Once the Airport Sponsor reviews FAA authorization to print the Draft EA, up to five (5) printed copies and a complete electronic copy of the Draft EA in PDF format will be prepared.

***Deliverables:** PDF of Draft EA for TxDOT review and for posting on website(s) by the Airport Sponsor or providing electronically to interested parties. Up to five (5) hard copies of the Draft EA to be used for public review.*

***Schedule:** TBD*

Task 5.3 – Final EA

The Final EA for the proposed Project will include an appendix containing an affidavit of publication of the Notice of Availability of Draft EA (Task 6.1). The Final EA document will also include copies of all written comments received during the public comment period (and any oral comments presented during a public hearing if one is conducted) and responses to those comments as outlined in Task 6.3.

Before printing the Final EA, TxDOT will be provided an electronic submittal of the “pre-final” EA in PDF format. After the incorporation of any requested changes, TxDOT will then complete its final review. Once the Airport Sponsor received approval to print the Final EA, up to five (5) printed and a complete electronic copy of the Final EA in PDF format will be prepared.

***Deliverables:** Preliminary Final EA for internal Project team and TxDOT review; PDF of Final EA for publication. Five (5) hard copies of the Final EA (if requested).*

***Schedule:** TBD*

ELEMENT 6: AGENCY/PUBLIC REVIEW (Environmental subconsultant)

Task 6.1 – Notices of Availability of Draft EA/Final EA and TxDOT Decision Document

Per DOT Order 5610.1D (10)(f), Public Comment, on OA [Operating Administration] should involve the public, state, Tribal and local governments, relevant agencies, and any applicants, to the extent practicable, in the development of the EA. At its discretion, an OA may release a draft EA for public comment. When an OA releases a draft EA for public comment, it must consider substantive comments received on the draft EA.

If determined by TxDOT to be warranted, once the Draft EA is ready for publication, a Notice of Availability (NOA) will be prepared and submitted to the Airport Sponsor for publishing in an area-wide or local newspaper of general circulation. The NOA will notify the public of the availability of the document for review and will allow for a minimum 30-day public comment period. Additionally, NOA letters or emails will be sent to the various resource agencies consulted during Task 2.3 to allow them an opportunity to review and comment on the Draft EA.

Once the Final EA and the TxDOT’s NEPA decision document is complete, a second NOA will be prepared and submitted to the Airport Sponsor for publishing in an area-wide or local newspaper of general circulation. This NOA will notify the public of the availability of the Final EA and TxDOT’s decision document. The NOA letters or emails will be sent out by the Airport Sponsor to any commentors on the Draft EA or by Environmental subconsultant on behalf of the Airport Sponsor.

See Subtask 5.3.12 for a discussion of incorporating any needed floodplain encroachment notices into the NOAs.

The Airport Sponsor will be responsible for placing press releases, newspaper notices, or public advertisements for the proposed Project in appropriate newspapers and for posting notices on appropriate websites.

Deliverables: Draft copy of all NOAs (including any needed floodplain encroachment notices)

Schedule: TBD

Task 6.2 – Public Information Meeting (or Hearing) (Optional)

Public Information Meeting (Optional). Public information meetings are one way to engage the public and meet community involvement expectations (see FAA Advisory Circular 150/5050-4A). If requested, Environmental subconsultant will facilitate one (1) public information meeting using an “open house” format to be held during public review of the Draft EA. The purpose of the meeting would be to educate the public on the NEPA process, as well as to allow an opportunity to learn about, and comment on, the proposed Project. The meeting would use informational display boards prepared by Environmental subconsultant to facilitate discussion with attendees. Environmental subconsultant team members, Project Engineers, and city and/or airport staff would attend the meeting to allow for one-on-one interaction with the public. Written comments received during the meeting would be included within an appendix to the EA. Environmental subconsultant would also provide and maintain sign-in sheets, comment forms, or other materials used during the meeting. *Environmental subconsultant can assist the Airport Sponsor in obtaining a suitable venue for a public information meeting (or public hearing – see below); however, any related fees would be covered by the Airport Sponsor’s administrative costs.*

Notification of the meeting(s) can be accomplished using press releases, newspaper advertising, or public announcements. Environmental subconsultant would provide draft copy for any of these methods of communication, as requested. *However, this Scope of Services assumes that the Airport Sponsor would be responsible for placing press releases, newspaper notices, or public advertisements prepared for the proposed Project by Environmental subconsultant in appropriate newspapers and for posting notices on appropriate websites.*

Public Hearing (Optional). If needed based on the requirements of applicable special purpose laws, city requirements, or requests from the public, a public hearing may be conducted to solicit input from individuals, organizations, and agencies of the Draft EA. If requested by the Airport Sponsor or TxDOT, Environmental subconsultant would prepare a power point presentation on the proposed Project’s environmental process to be used in conjunction with the hearing. At least one (1) Environmental subconsultant staff member would attend the public hearing. Sign-in sheets, speaker registration forms, and written comment forms would be provided.

The Airport Sponsor would be responsible for providing the hearing location and a court reporter, if required. (A court reporter can provide a transcript of the hearing for posting on the city and/or airport website and for inclusion in the Final EA.)

Any public hearing notices would be prepared and submitted to the Airport Sponsor for publishing in an area-wide or local newspaper of general circulation at least 30 days prior to the public hearing date. *The Airport Sponsor would be responsible for placing press releases, newspaper notices, or public advertisements prepared for the proposed Project by Environmental subconsultant in appropriate newspapers and for posting notices on appropriate websites.*

Deliverables: Draft copy of all public advertisements, notices, or press releases; public meeting presentation boards and/or power point presentation, sign-in sheets, speaker registration forms, and comment forms.

Schedule: TBD

Task 6.3 – Response to Public Comments

Responses will be prepared to address all written comments raised during the official comment period for the Draft EA (including any oral comment received during a public hearing, if undertaken). Responses will be submitted to the Airport Sponsor for internal review prior to inclusion into the Final EA. Revisions requested by TxDOT to the responses to comment are included in Task 5.3.

Deliverables: Draft and revised responses to comments received during officially noticed public and agency comment periods on the Draft EA.

Schedule: TBD

ELEMENT 7: EA COORDINATION (Environmental subconsultant)

Task 7.1 – Team Coordination and Project Management

A portion of the environmental process involves coordination between the Project team, the city, as Airport Sponsor, and TxDOT/FAA. Therefore, adequate time and budget are provided to ensure that the necessary coordination can be carried out. Monthly teleconferences with the Project team and TxDOT would be facilitated by Environmental subconsultant throughout the EA process, as well as telecommunication on an as-needed basis.

This Scope of Services also includes two (2) in-person meetings in addition to those discussed in Element 2 at TxDOT or airport offices by the NEPA Project Manager and up to one (1) other team member, as needed. These meetings may occur in conjunction with the preliminary design effort. Virtual meetings with the design teams are also included.

Deliverables: All Environmental subconsultant contract management and invoicing tasks, as well as general internal team coordination as it relates to the NEPA process. In-person and virtual meetings as described above.

Schedule: Throughout the NEPA process as described in both schedules of this Scope of Services.

Task 7.2 – Administrative Record

The Administrative Record will include:

- Documents that are incorporated by reference.
- Documents the agency relied upon preparing the NEPA documents that are not publicly available. (Proprietary material may be excluded if it is clearly identified as such in the NEPA document.)
- Scoping documents even if they pre-date TxDOT/FAA involvement in the EA process.

An index listing all the documents, their name, format, type, and if they contain information exempt from Freedom of Information Act (FOIA) release (e.g., archaeological site locations) will be prepared. The index will be editable in case TxDOT needs to add items.

Deliverables: The EA Administrative Record will be provided to TxDOT electronically.

Schedule: At completion of the EA process.

NEPA SCOPE ASSUMPTIONS

- The preparation of an Environmental Impact Statement (EIS), should it prove necessary, is not included within this Scope of Services.
- Additional work related to biological resources, historic, architectural, archaeological, or cultural resources, noise, and floodplain analysis, etc. beyond what is outlined in this Scope of Services is not included.
- This Scope of Services assumes that Section 4(f) statement will not be required. If the Project results in a physical taking that is more than a de minimis impact or a constructive use that causes substantial impairment of the Section 4(f) resource, then a scope and budget amendment could be required.

The Airport Sponsor will be responsible for placing press releases, newspaper notices, or public advertisements prepared for the proposed Project in appropriate newspapers, for posting notices on appropriate websites, and for providing the hearing location and a court reporter, if required. (Environmental subconsultant can assist the Airport Sponsor in obtaining a suitable venue for a public information meeting or public hearing; however, any related fees would be covered by the Airport Sponsor's administrative costs.)

GEOTECHNICAL INVESTIGATION (Lump Sum)

Geotechnical investigation and Engineering Report by the Geotechnical Engineering subconsultant per the latest edition of FAA AC 150/5320-6, Airport Pavement Design and Evaluation, including reviewing the Pavement Evaluation Report prepared by Lochner in 2025.

The geotechnical investigation and reporting tasks will include the following:

- a. Drill borings at a maximum of 200' intervals along all proposed runway and taxiway alignments. Borings will be drilled to a minimum depth of 10' below the proposed subgrade surface, or to a minimum depth of 10' below the existing ground surface, whichever is deeper, to document underlying soil conditions. Up to a total of 100 borings are anticipated.
- b. Dig test pits immediately adjacent to the existing runway to document underlying soil conditions. A total of 4 test pits are anticipated.
- c. Drill borings at each proposed PAPI site and at the proposed Glideslope and Localizer sites. Borings will be drilled to a minimum depth of 20' below the proposed subgrade surface, or to a minimum depth of 20' below the existing ground surface, whichever is deeper, to document underlying soil conditions. Up to a total of 6 borings are anticipated.
- d. Provide a proposed boring location exhibit to Civil Engineer. Civil Engineer will coordinate to stake the locations in the field immediately prior to drilling operations. All on-site staking and geotechnical drilling will be performed during daylight hours with Runway 14-32 closed while work is performed within the Runway Safety Area (RSA).
- f. Laboratory analysis will consist of moisture content determination, Atterberg limits testing, and gradation analysis, depending on samples collected. Additional laboratory analysis may be deemed necessary at the discretion of the Geotechnical Engineer of Record.
- g. Prepare a Geotechnical Engineering Report detailing results from the on-site investigation, including recommendations for earthwork and site grading, and minimum recommended

pavement sections for the proposed runway and taxiway sections based on the forecasted aircraft fleet mix provided by the Civil Engineer. The pavement section design will be performed with the use of the FAA's FAARFIELD program, latest edition.

- i. Perform general coordination with Civil Engineer, including peer review of Engineer's Plans and Specifications to confirm such are in accordance with the recommendations of the Geotechnical Engineering Report and FAA/TxDOT requirements.

SURVEYING & DESIGN PHASE (Lump Sum)

All work will be performed in accordance with applicable FAA AC's, latest edition, some of which are listed as follows:

- AC 150/5300-13, Airport Design
- AC 150/5320-6, Airport Pavement Design and Evaluation
- AC 150/5335-5, Standardized Method of Reporting Airport Pavement Strength – PCR
- AC 150/5340-1, Standards for Airport Markings
- AC 150/5370-2, Operational Safety on Airports During Construction

Surveying and Design Phase activities are anticipated for a duration of approximately 18 months to 21 months for both Project #1 and Project #2 combined. The surveying and design tasks for both Projects will be performed by the Civil Engineer, Electrical/NAVAID/18B Obstruction Survey/Pavement Eval subconsultants in general accordance with "*Attachment A – Services to be Provided by the Agent – TxDOT CSJ No. 2412ANGLE*" and are itemized as follows:

Surveying / Subsurface Utility Engineering (SUE) (Project #1 and Project #2)):

1. Establish survey control for design surveys, including establishment of temporary benchmarks for construction phase.
2. Perform design surveys of the site as needed, including establishment of topography, site and drainage features and other items/features that are known to be present within the proposed construction area. Stake boring layout for geotechnical drilling crews. Coordination with TXW/FAA to locate FAA underground facilities if applicable.
3. Subsurface Utility Engineering (SUE) Services will be performed in a manner consistent with that degree of skill and care ordinarily exercised by members of the same profession currently practicing under similar circumstances and in accordance with ASCE/UESI/CI 38-22 "Standard Guideline for Investigating and Documenting Existing Utilities."

SUE Quality Level B (QL-B) Designating through quality level D (Record Research):

- Halff will notify Texas 811 and request utility records/As-built/system maps from utility owners identified in project limits.
- Halff will designate conductible subsurface utilities and note electronic depths using geophysical prospecting equipment and mark the locations with paint and flags. We anticipate designating buried communication, electric, natural gas, water, storm sewer and sanitary sewer, overhead utilities and providing the identification of owners.

- Halff will survey visible and accessible above ground utility appurtenances and QL-B markings, and tie to project survey control.
- Because of limited record information and the possibility of non-conductible utilities, Halff cannot guarantee that all utilities will be found and marked on the project.

It is assumed that utility records, system maps and as-builts will be made available by the City of Weslaco.

4. Process field survey data and prepare base drawings for use in preparation of construction plans.

Civil Engineering Design (Project #1 and Project #2):

5. Perform initial project coordination, kickoff design team meetings, including site visits and kickoff meetings/coordination with stakeholders as required.
6. Conduct on-site visits to review existing site conditions; review existing pavement conditions; review previous record drawing plans; and determine potential construction issues.
7. Attend bi-weekly virtual coordination/progress design meetings with Environmental, Civil, Electrical and NAVAIDS Engineering subconsultant team members regarding progress related to Environmental/Civil/Electrical/NAVAIDS design, including preparing and distributing meeting minutes. Assume 36 meetings at 2 hours per meeting.
8. Attend monthly virtual design progress meetings subconsultant team members, TXW/City staff and other stakeholders, including TxDOT/FAA as applicable, including preparing and distributing meeting minutes. Assume 21 meetings at 2 hours per meeting.
9. If necessary, conduct up to four (4) coordination workshops with the engineering design teams, TXW staff, airfield tenants, and other stakeholders to discuss anticipated impacts to airport operations during construction activities, including preparing workshop exhibits/materials, and preparing and distributing meeting minutes. Assume 6 hours per workshop.
10. As necessary, coordinate with Franchise Utility companies affected by the project, including collecting any available utility maps.
11. Perform general project administration and other miscellaneous project management tasks and miscellaneous, unscheduled coordination meetings w/ subconsultants, TXW/City staff and stakeholders, as necessary.
12. Prepare Civil Plans, including the following:
 - a. Cover Sheet, Index of Sheets, and General Notes.
 - b. General Project Layout Plan to reflect proposed project improvements.
 - c. Survey Control Plans.
 - d. Construction Sequencing Plans.

- e. Construction Safety and Phasing Plans (CSPP), including details, notes, and report. Submit same to FAA via OE/AAA for review, comment, and approval.
 - f. Existing Conditions Plans, including Geotechnical Boring locations.
 - g. Erosion Control Plans, including details, and SWPPP.
 - h. Demolition Plans
 - i. Typical Runway and Taxiway Pavement Sections and details based on anticipated aircraft fleet mix with the use of the FAA's FAARFIELD software, latest edition, and in accordance with recommendations from Geotechnical Engineering subconsultant.
 - j. Runway and Taxiway Extension Geometric Plans.
 - k. Runway and Taxiway Extension Paving, and Grading Plans, Profiles and Details
 - l. Runway and Taxiway Extension Drainage Plans, Profiles and Details.
 - m. Existing Runway Pavement Rehabilitation, Overlay, Widening, and RSA Grading Plans and Details.
 - n. East and West Parallel Taxiway Improvements Geometric Plans.
 - o. East and West Parallel Taxiway Improvements Paving and Grading Plans, Profiles and Details
 - p. East and West Parallel Taxiway Improvements Drainage Plans, Profiles and Details.
 - q. Runway and Taxiway Pavement Marking Plans, including Details.
 - r. Runway, Taxiway, and Safety Area Cross Sections
 - s. Site Restoration Plans
 - t. Miscellaneous Plans/Details as necessary.
13. E-file necessary Airspace Permit applications, 7460-1, to FAA via OE/AAA portal for new improvements, proposed geotechnical and construction equipment, and permanent facilities, as necessary.
 14. Assemble Contract Documents per TXDOT/FAA requirements, including Special Bid Items and Special Conditions associated with the proposed Civil, Electrical and NAVAID improvements.
 15. Assemble and submit 30%, 60%, 90% and 100% Plans and Specifications to TXW and TxDOT and address review comments by TXW and TxDOT. The submittal will also include a Preliminary Engineering Report (PER) at the 30% stage, including estimated quantity take-offs and Engineer's Opinion of Probable Project Costs, with said report being updated as necessary at each subsequent review stage.

16. Perform internal coordination and QC review of the Civil Engineer's Plans, Specifications and PER. Civil Engineer to perform coordination and QC review of the Subconsultant's Plans, Specifications, PER, including review of Environmental Assessment documents.

Airfield Pavement Evaluation and Recommendations (Project #1 Only)

17. Project management, coordination, and conduct virtual project kick-off meeting with Civil Engineer and other stakeholders to review and discuss the previous Pavement Strength PCR Evaluation Report along with any additional Airfield Record Drawings and Geotechnical Reports.

The anticipated pavements for inspection and analysis are as follows:

- | | |
|--------------------|--------------------|
| 1. Runway 14-32 | 6. Taxiway Echo |
| 2. Taxiway Alpha | 7. Taxiway Foxtrot |
| 3. Taxiway Bravo | 8. Taxiway Golf |
| 4. Taxiway Charlie | 9. Terminal Apron |
| 5. Taxiway Delta | |

18. Collect, review, compile, and summarize available data of the existing Airport pavement infrastructure, including previous Pavement Reports, Airfield Record Drawings and Geotechnical Reports, review and analyze Pavement Strength PCR Evaluation prepared by Lochner in 2025, develop a Forecast Fleet Mix in conjunction with Environmental Assessment associated with this scope of work and subsequent Pavement Section & Thickness spreadsheet.
19. The FAA's FAARFIELD 2.1, most recent version, will be utilized for all Pavement Classification Rating (PCR) determinations and analysis, including creation of a FAARFIELD 2.1 Database for Pavement Classification Rating (PCR) Analysis and Rehabilitation and/or Reconstruction Recommended Pavement Design. The airfield will be broken up by pavement area and associated pavement section thickness.
20. PCR Calculation: Utilize the Pavement Section Data compiled from Records Review and FAARFIELD 2.1 to determine the PCR of the existing airfield pavement sections listed in Task 1A. Prepare Rehabilitation and/or Reconstruction Recommended Pavement Section Designs, if warranted based on the structural adequacy of the existing airfield pavement.
21. A detailed Airfield Pavement Evaluation Report will be prepared that will include the following:
 - b. Airfield pavement record review and summary
 - c. Structural Analysis Report utilizing PCR Calculations and Determinations
 - d. Conceptual Pavement Rehabilitation / Reconstruction Designs via FAARFIELD 2.1
22. A Draft Report virtual review meeting with Civil Engineer.
23. A Final Airfield Pavement Evaluation Report Presentation and Overview virtual meeting with Civil Engineer and other stakeholders.

Electrical Lighting / Signage Design (Project #1 and Project #2)

30% Design Phase:

24. Attend project kickoff meeting and perform initial airfield electric inventory (assumed in-person attendance).
25. Conduct 1 additional site visit for verifying initial airfield electric inventory and preliminary design elements.
26. Prepare text and provide to prime for the preliminary engineering report pertaining to the scope of the Non-NAVAID airfield electric scope items.
27. Prepare cost estimate pertaining to the scope of the Non-NAVIAD airfield electric scope items.
28. Set up existing base file based on initial airfield electric inventory and based on topographic survey that picks up locations of all existing airfield electric items (light fixtures, sign fixtures, extent of sign foundations, hand holes, junction cans, manholes, junction can plazas, duct bank markers, etc.).
29. Prepare conceptual proposed electrical layout sheets (Assuming 20 sheets).
30. Coordinate location of NAVAIDs with NAVAID sub. We are to be provided with the locations of this equipment via CAD/dwg files, and if we are powering these systems, NAVAID sub to provide parameters of number of conduit(s), size of conduit(s), wire sizing, load needs, etc.
31. Attend bi-weekly coordination calls with project design team via virtual attendance. (Assuming 8 meetings).
32. Assuming monthly coordination calls with project design team or Owner / Airport / Stakeholders. (Assuming 4 meetings).
33. Provide additional project support and coordination to prime, beyond the scope of the Non-NAVIAD electrical, but does not include additional design efforts related to other items in the project scope. Provide civil design consultation with Halff for FAA and TxDOT design standards.
34. Provide QC of all design documents (preliminary engineering report, cost estimate, etc.). Will need a 2-week duration to perform review and provide markups / comments to prime.
35. Attend review meeting (assumed in-person attendance).

60% Design Phase:

36. Conduction internal project management with design team.
37. Prepare general note plan sheet.
38. Design and prepare airfield circuitry plans (Assuming 4 sheets).

39. Design and prepare primary power plans (Assuming 2 sheets).
40. Design and prepare electrical demolition plan sheets (Assuming 16 sheets).
41. Design and prepare electrical layout plan sheets (Assuming 20 sheets).
42. Design and prepare plan sheets and details for new airfield electric vault (Assuming 4 sheets).
43. Design and prepare electrical backup generator plan and details (Assuming 3 sheets).
44. Design and prepare temporary airfield lighting during construction (Assuming 10 sheets).
45. Prepare duct bank profiles (Assuming 6 sheets).
46. Prepare electrical details sheets (Assuming 6 sheets).
47. Prepare electrical technical specifications.
48. Update cost estimate pertaining to the scope of the Non-NAVIAD airfield electric scope items.
49. Coordinate location of NAVAIDs with NAVAID sub. We are to be provided with the locations of this equipment via CAD/dwg files, and if we are powering these systems, NAVAID sub to provide parameters of number of conduit(s), size of conduit(s), wire sizing, load needs, etc.
50. Attend bi-weekly coordination calls with project design team via virtual attendance. (Assuming 10 meetings).
51. Assuming monthly coordination calls with project design team or Owner / Airport / Stakeholders. (Assuming 5 meetings).
52. Provide additional project support and coordination to prime, beyond the scope of the Non-NAVIAD electrical, but does not include additional design efforts related to other items in the project scope. Provide civil design consultation with Halff for FAA and TxDOT design standards.
53. Provide QC of all design documents (plans, specifications and cost estimate). Will need a 2-week duration to perform review and provide markups / comments to prime.
54. Attend review meeting (assumed in-person attendance).

90% Design Phase:

55. Conduction internal project management with design team.
56. Update and revise general note plan sheet.
57. Design, prepare, update and revise airfield circuitry plans (Assuming 4 sheets).
58. Design, prepare, update and revise primary power plans (Assuming 2 sheets).
59. Design, prepare, update and revise electrical demolition plan sheets (Assuming 16 sheets).

60. Design, prepare, update and revise electrical layout plan sheets (Assuming 20 sheets).
61. Design, prepare, update and revise plan sheets and details for new airfield electric vault (Assuming 4 sheets).
62. Design, prepare, update and revise electrical backup generator plan and details (Assuming 3 sheets).
63. Design, prepare, update and revise temporary airfield lighting during construction (Assuming 10 sheets).
64. Update and revise duct bank profiles (Assuming 6 sheets).
65. Update and revise electrical details sheets (Assuming 6 sheets).
66. Update and revise electrical technical specifications.
67. Update cost estimate pertaining to the scope of the Non-NAVIAD airfield electric scope items.
68. Coordinate location of NAVAIDs with NAVAID sub. We are to be provided with the locations of this equipment via CAD/dwg files, and if we are powering these systems, NAVAID sub to provide parameters of number of conduit(s), size of conduit(s), wire sizing, load needs, etc.
69. Attend bi-weekly coordination calls with project design team via virtual attendance. (Assuming 6 meetings).
70. Assuming monthly coordination calls with project design team or Owner / Airport / Stakeholders. (Assuming 3 meetings).
71. Provide additional project support and coordination to prime, beyond the scope of the Non-NAVIAD electrical, but does not include additional design efforts related to other items in the project scope. Provide civil design consultation with Halff for FAA and TxDOT design standards.
72. Provide QC of all design documents (plans, specifications and cost estimate). Will need a 2-week duration to perform review and provide markups / comments to prime.
73. Attend review meeting (assumed in-person attendance).

100% Design Phase:

74. Conduction internal project management with design team.
75. Update and revise general note plan sheet.
76. Design, prepare, update and revise airfield circuitry plans (Assuming 4 sheets).
77. Design, prepare, update and revise primary power plans (Assuming 2 sheets).
78. Design, prepare, update and revise electrical demolition plan sheets (Assuming 16 sheets).
79. Design, prepare, update and revise electrical layout plan sheets (Assuming 20 sheets).

80. Design, prepare, update and revise plan sheets and details for new airfield electric vault (Assuming 4 sheets).
81. Design, prepare, update and revise electrical backup generator plan and details (Assuming 3 sheets).
82. Design, prepare, update and revise temporary airfield lighting during construction (Assuming 10 sheets).
83. Update and revise duct bank profiles (Assuming 6 sheets).
84. Update and revise electrical details sheets (Assuming 6 sheets).
85. Update and revise electrical technical specifications.
86. Update cost estimate pertaining to the scope of the Non-NAVIAD airfield electric scope items.
87. Coordinate location of NAVAIDs with NAVAID sub. We are to be provided with the locations of this equipment via CAD/dwg files, and if we are powering these systems, NAVAID sub to provide parameters of number of conduit(s), size of conduit(s), wire sizing, load needs, etc.
88. Attend bi-weekly coordination calls with project design team via virtual attendance. (Assuming 2 meetings).
89. Assuming monthly coordination calls with project design team or Owner / Airport / Stakeholders. (Assuming 1 meeting).
90. Provide additional project support and coordination to prime, beyond the scope of the Non-NAVIAD electrical, but does not include additional design efforts related to other items in the project scope. Provide civil design consultation with Halff for FAA and TxDOT design standards.
91. Provide QC of all design documents (plans, specifications and cost estimate). Will need a 2-week duration to perform review and provide markups / comments to prime.
92. Attend review meeting (assumed in-person attendance).
93. Update contract documents based on comments received from review meeting and issue signed and sealed plans and specifications to prime.

NAVAID 18B Obstruction Survey (Project #1 Only)

The 18B Obstruction Survey subconsultant tasks will perform the following tasks:

94. Project Coordination
 - a. Coordinate with the client and the Airport Sponsor prior to and during the preparation of an AGIS 18B Obstruction Survey.

- b. Assist the Airport Sponsor in coordinating the new instrument approach procedure (IAP) serving Runway 14 with the Federal Aviation Administration (FAA). This task excludes any reimbursable agreement (RA) that may be required by the FAA to complete approach development.

95. Data Review and Processing

- a. Review all data submittals from Geospatial subconsultant and process the obstruction data into the updated Airport Layout Plan (ALP) set.

96. AGIS 18B Obstruction Survey – Geospatial subconsultant

- a. Overview – The Geospatial subconsultant will provide photogrammetry and GIS services in support of the Runway 14 extension, Runway 32 displacement, and associated instrument approach procedure (IAP) modifications. The main objective of this effort will be to fulfill the FAA-AGIS design phase data collection requirements for runway projects involving a threshold change.
 - i. All survey and photogrammetry work will be accomplished in accordance with Advisory Circulars (AC) 150/5300-16B, 150/5300-17C, and 150/5300-18B.
 - ii. The objective of this project is to collect and submit Safety Critical data for Runway 14/32. The Geospatial subconsultant will fulfill the data collection, formatting, and delivery requirements of the FAA Airports-GIS program.
- b. Project Planning/Project Management/FAA Airports-GIS Coordination – Geospatial Subconsultant will develop, submit, and gain approval of the “Statement of Work” for the project through the FAA’s *Airport Data Information Portal* (ADIP). The Geospatial Subconsultant will also develop, submit, and gain approval of Aerial Photography Acquisition Report/3D Stereo Imagery.
- c. Aerial Imagery Acquisition - New color aerial imagery will be captured covering all areas described in the PROJECT AREA DEFINITION section of this proposal utilizing a digital photogrammetric camera. The aerial imagery acquisition flight mission will be executed in accordance with all guidelines and specifications within FAA AC 150/5300-17C.
 - i. The aerial imagery will consist of a 10cm resolution generating 0.50’ GSD orthophotos. Upon completion of the flight mission, the imagery will be reviewed through in-house quality assurance procedures for photogrammetric acceptability and compliance with AC 150/5300-17C requirements.
- d. Establish Geodetic Control / Validate Existing PACS/SACS (Field Survey) – There are currently one PACS monument and two SACS monuments published in the NGS database for the airport. Surveyors will validate/utilize these monuments to serve as the project tie to the NSRS. If the existing PACS/SACS monuments are determined to be damaged or the validation is unsuccessful the surveyors will establish temporary geodetic control points, as required. Geodetic data will be tied to the NSRS using the latest published adjustment (2011).
- e. Survey Imagery Photo Control (Field Survey) – Photo-identifiable control points and/or artificial targets will be selected/set and surveyed for use as ground control for aero-triangulation of the new aerial imagery. Imagery control points will be spread throughout the aerial imagery project-area in a geometric pattern conducive to favorable aero-triangulation results. Each imagery control point will be surveyed using RTK survey methods. Imagery Control will be surveyed (properly tied to NSRS) and documented in accordance with AC-150/5300-17C and FAA Airports-GIS requirements. Ground Control data and documentation will be submitted to FAA Airports-GIS along with the Aerial

Photography Acquisition Report. It is anticipated that 18 imagery control points will be required. Per FAA requirements, in addition to the imagery control points, an additional 6 Independent Checkpoints will be surveyed and processed through NGS OPUS.

- f. Aero Triangulation - The digital aerial imagery will be imported onto a digital photogrammetric workstation where it will be oriented with field-surveyed ground control. This procedure will establish both horizontal and vertical control for orienting individual photogrammetric models. This orientation will be accomplished using Soft Copy Aerial Triangulation methods.
- g. Create Digital Ortho Imagery - Digital orthophotos will be produced to meet the requirements of the 18B Obstruction Survey subconsultant and the Airport as well as to comply with the requirements of the FAA Airports-GIS program and AC 150/5300-17C. One set of ortho imagery will be produced, covering the following defined areas and meeting the resolution limit of 0.50' GSD.
- h. Runway Data - In lieu of runway survey, the 18B Obstruction Survey subconsultant will provide the Geospatial subconsultant with Future Runway Ends, Future Displaced Threshold and Future Centerline Profile data from Final Design. Design data will be used as the basis for the AGIS Airspace analysis. Design Runway Data will be properly formatted by the Geospatial subconsultant and submitted to AGIS with the Airport Airspace Analysis Data.
- i. NAVAID Data - In lieu of NAVAID survey, the 18B Obstruction Survey subconsultant will provide the Geospatial subconsultant with NAVAID data from the Final Design for any NAVAIDs that will be relocated. NAVAID data will be properly formatted by the Geospatial subconsultant and submitted to AGIS with the Airport Airspace Analysis Data. Future NAVAID Data must be provided in coordinate format, in the coordinate system and datum indicated in the "Project Specifications" section of this scope document.
- j. 18B/AGIS - An Airport Airspace Analysis will be performed in accordance with AC 150/5300-18B. This task will be performed to comply with the requirements of the FAA Airports-GIS Program for projects involving a change in threshold/runway end location.
- k. Data Edit and GIS Formatting - All AGIS data will be edited and formatted in the appropriate GIS format. In terms of GIS-attributes, the Geospatial subconsultant will be responsible for populating all geospatial-related and/or critical attributes required for upload. The final AGIS file created by the Geospatial subconsultant will include airport airspace analysis data, runway survey data, and NAVAID data.
- l. Airports-GIS Data Submission and Final Reporting - All data will be formatted into compliant Airports-GIS format and prepared for submission. Prior to submission, the survey-files will be tested using the FAA's survey-file-test tool to ensure acceptability. Project close-out will also consist of ensuring receipt and acceptance of the obstruction survey and digital mapping data by the 18B Obstruction Survey subconsultant, the FAA and NGS.
- m. The 18B Obstruction Survey subconsultant to include sub-consultant coordination, overhead, and additional professional liability insurance requirements.

NAVAID Relocation Design and Approach Development (Project #1 Only)

97. Conduct initial on-site visits to review existing site conditions. Review existing NAVAID installations; review previous record drawing plans and determine potential construction issues.
98. Attend bi-weekly virtual coordination/progress meetings with Civil Engineer regarding progress related to civil/electrical/NAVAIDs design. Assume 8 meetings at 1 hour per meeting.
99. Attend monthly virtual design progress meetings with TXW staff and other appropriate stakeholders determined by TXW. Assume 4 meetings at 2 hours per meeting.
100. If necessary, assist Civil Engineer with conducting three (3) coordination workshop with TXW/City staff, airfield tenants, and other stakeholders to discuss potential impacts to airport operations during construction activities. Assume 2 hours per workshop.
101. Coordinate with Franchise Utility companies affected by the project.
102. Provide NAVAID engineering design services for the
d e m o l i t i o n / layout/installation/relocation of the following facilities:
 - Runway 14 Approach End 4-Box PAPI
 - Runway 14 Approach End REILs
 - Runway 14 Approach End ODALs
 - Runway 14 Approach End ILS (new system – GS and LOC)
 - Runway 32 Approach End 4-Box PAPI
 - Runway 32 Approach End REILs

Design meetings will be coordinated with TxDOT and FAA teams for a coordinated design package. FAA drawings, details, and technical specifications will be reviewed and incorporated into the project. In addition, franchise utility primary power systems, which serve the FAA facilities, will be designed for relocation and coordinated with the franchise utility.

Develop preliminary NAVAID siting for internal QC and FAA Review. Respond to FAA/TxDOT review comments and complete final NAVAID siting for airspace evaluation.

Utilize obstruction data obtained as part of the project to determine the proposed location of the PAPI. Evaluate the Obstacle Clearance Surface (OCS) and the Light Signal Clearance Surface (LSCS) in the field for coordination of final PAPI bar locations. The location will be confirmed by a contractor's survey that will be performed prior to installation of the PAPI boxes.

It is assume all existing NAVAIDs are owned by TXW.

103. Prepare Plans and Specifications for the following:
 - a. Runway 14 and 32 Approach End PAPI Removal Plans, Installation Plans and Details

- b. Runway 14 Approach End ODAL Removal Plans, Installation Plans and Details
 - c. Runway 14 and 32 Approach End REIL Removal Plans, Installation Plans and Details
 - d. Runway 14 Approach End Instrument Landing System (ILS) Installation Plans and Details
104. Develop detailed quantities for all work associated with the NAVIAD Engineering subconsultant's work, including Opinion of Construction Costs.
105. Coordinate with Civil Engineer, Electrical Engineering subconsultant, TXW/City staff and TXDOT/FAA on design issues as required, including attending virtual meetings with such. Formal design review meetings will be required for FAA NAVAID reviews with all FAA Lines of Business. A total of one (1) design review workshops is planned.
106. Coordinate with Engineer, TXW/City staff and appropriate FAA LOB's, including any filings with ADIP and OE/AAA associated with new approach procedures and the installation of an ILS and the relocation of the PAPIs, REILs and ODALs.
107. Assemble and submit to Engineer, FAA Technical Specifications, including Special Bid Items and Special Conditions, associated with the Electrical Engineer's tasks. Submit to Engineer the necessary design-related documents for incorporation into 30%, 60%, 90% and 100% Engineering Design Narrative related to NAVAID improvements, Plans/Specifications, and Engineer's Opinion of Costs for Sponsor's and TxDOT's review and approval, including addressing comments associated with the Electrical Engineer's tasks.
108. Perform internal QC reviews of NAVAID Plans, Specifications and Design Narrative.
109. Coordinate with FAA for NAVAID data and new approach procedure development by FAA.
110. Coordinate with FAA for NAVAID flight checks.

Grant Administration Oversight, incl. ALP Update (Project #1 and Project #2)

111. Services will generally include review, coordination, preparation, assembly, and tracking of the items identified in that checklist, as applicable to the project. The services will also assist with the preparation, review, and coordination of applicable state and federal grant application forms and certifications, including the following:
- Standard Form 424, Application for Federal Assistance
 - Certificate of Understanding for Reimbursable Projects
 - FAA Form 5100-100, Application for Federal Assistance
 - FAA Form 5100-129, Construction Project Final Acceptance
 - FAA Form 5100-130, Drug-Free Workplace
 - FAA Form 5100-131, Certification Regarding Lobbying
 - FAA Form 5100-132, Certification Regarding Debarment and Suspension
 - FAA Form 5100-133, Real Property Acquisition
 - FAA Form 5100-134, Selection of Consultants
 - FAA Form 5100-135, Certification and Disclosure Regarding Potential Conflicts of Interest
 - Certification Regarding Lobbying

The applicability and timing of individual forms will be confirmed through coordination with Civil Engineer, the City, TxDOT Aviation, and the FAA. Subconsultant will rely upon technical project information, procurement records, design

documentation, construction records, invoices, proof of payment, and other supporting materials furnished by Civil Engineer, the City, and other project participants.

112. Primary phases of work include:

- Phase 1 – Grant Initiation and Procurement Validation
 - Procurement Compliance Review
 - PSA Scope and Fee Compliance Support
 - Independent Fee Estimate Coordination (IFE by Others)
 - Design Grant Checklist Assembly
 - Grant Application and Certification Assembly
- Phase 2 – Design Grant Administration
 - Monthly Design Reimbursement Package Assembly
 - Design Compliance Tracking
 - Design Grant Closeout
 - Limited ALP Drawing Set Revisions to Reflect Project Improvements
- Phase 3 – Construction Grant Development
 - Construction Grant Checklist Assembly
 - Design Compliance Tracking
- Phase 4 – Construction Grant Administration
 - Monthly Construction Reimbursement Package Assembly
 - Design Compliance Tracking
 - Pre-Final and Final Acceptance Documentation
- Phase 5 – Construction Grant Closeout
 - Monthly Construction Reimbursement Package Assembly
 - ALP and 5010 Compliance Confirmation (Review Only)
 - Final Grant Closeout Package Submission Support

113. Grant administration deliverables will consist of applicable grant application documents, sponsor certifications, reimbursement packages, compliance tracking records, grant balance documentation, supporting correspondence, and grant closeout materials identified in the attached TxDOT Sponsor as Agent Checklist. Deliverables also include the updated Airport Layout Plan drawing set to reflect project improvements. Scope of work assumes that only one (1) Airport Layout Plan update will be provided to reflect all improvements, not multiple updates and submittals.

BIDDING PHASE (Lump Sum)

For purposes of establishing the proposal, it is assumed Project #1 and Project #2 will have separate, independent bidding and construction phases. The following bidding phase tasks will be performed by the Civil Engineer and Electrical / NAVAID Engineering subconsultants for each Project separately in general accordance with “Attachment A – Services to be Provided by the Agent – TxDOT CSJ No. 2412ANGLE” and are itemized as follows:

114. Prepare advertisement and submit same to statewide newspaper (Cost of the advertisement will be billed to TXW's account).
115. Place bidding documents on file with TxDOT for contractor downloads and for the purpose of maintaining a record of all plan holders.
116. Receive and respond to Bidder questions and accompany Bidders with on-site visits, when requested, during bidding period.
117. Attend a Pre-Bid Conference and administer same on behalf of TXW.
118. Prepare Addendum(s) during the bidding period as required and upload same to QuestCDN.com.
119. Attend the bid opening and administer same on behalf of TXW.
120. Review qualifications of bidders and evaluate conformance of bids with the Contract Documents.
121. Perform reference checks on the apparent low bidder, if required, and report same to Sponsor.
122. Prepare certified Bid Tabulation for submittal to the TXW.
123. Prepare Recommendation of Award letter to the TXW.
124. Attend Airport Commission/Council meeting to discuss construction contract award.

CONSTRUCTION PHASE (Hourly Budget)

For purposes of establishing the proposal, Project #1 and Project #2 will have separate, independent bidding and construction phases. The following construction phase tasks will be performed by the Civil Engineer and Electrical and NAVAID Engineering subconsultants for each Project separately in general accordance with *"Attachment B – Construction Management Services to be Provided by the Engineer – TxDOT CSJ No. 2612ANGLE"* and are itemized as follows:

125. For each Project, prepare "Issued for Construction" plan and specification documents to include all Addendum(s) and final contract based on Contractor's bidding information. Issue same in a sufficient number of copies to the Contractor for execution.
126. For each Project, issue Notice of Award to successful low Bidder (Contractor) and provide contract to Contractor for execution. Receive executed contracts from Contractor and review same for conformance contract requirements, including insurance and bonding requirements. If acceptable, present same to TXW for its execution.
127. For each Project, review and approve Contractor's applicable construction material submittals, including preparing and maintaining all records and documentation.

128. Attend and administer separate Pre-Construction Conferences for each Project on behalf of TXW. Keep minutes for same and publish & distribute to all attendees. Prepare and issue a Notice to Proceed to Contractor.
129. Attend and administer separate Pre-Paving Conferences for each Project on behalf of TXW. Keep minutes for same and publish & distribute to all attendees.
130. For each Project, receive and respond to Contractor "Requests for Information" and prepare Change Orders if warranted based on Engineer's review of the request. All Change Orders will be submitted to the Sponsor for their review and approval prior to their issuance to the Contractor. Engineer will not authorize Contractor to proceed with out of scope work until same is approved by the Sponsor. Change Orders requiring substantial engineering design or re-design by the Engineer, when same is not the result of Engineer's error or omission, will be considered as Additional Services and billed in addition to the fees noted for Construction Phase services. This task will include reviewing and maintaining documentation of all requests.
131. For each Project, receive and review Contractor's monthly Payment Applications and prepare same in a form for submittal to the Sponsor for payment. Such shall include Engineer's verification of proper on-site storage and inventory of all stored materials being requested for payment on the Application. This task will include reviewing and maintaining documentation of all requests.
132. For each Project, prepare project closeout documents to include record drawings and specifications, final Payment Application, a reconciliation change order to adjust estimated quantities of work to as-built quantities, resolution of the final contract time, Quality Control test results, pre- and post- site photos and other documents required by the Sponsor for project closeout. If the contract time exceeds that authorized in the Contract, or as modified by Change Order(s), the Engineer will provide Sponsor with Engineer's assessment of the circumstances surrounding the additional time. The final decision on charging damages to the Contractor shall be made by the Sponsor.
133. As necessary, attend monthly Airport Commission/Council meetings during each Project period to provide construction updates and to answer questions related to the project.
134. For each Project, set Survey/Construction control and set runway end monumentation and other post-construction tasks.
135. For each Project, prepare Pre- and Post-Construction project photos/videos.
136. For each Project, provide on-site Construction Observer(s) for Construction Observation services on a part-time basis, including periodic night-work, to verify work is progressing in accordance with approved plans and specifications for all items of work, including Civil, Electrical and NAVAIDs. Construction activities for Project #1 and #2 are assumed to 18 months and 21 months, respectively, for a total duration of 39 months. Observation services are proposed to include one (1) observer on-site for 30 hours per week on average. When additional observation demands exist, it is assumed that TXW will serve such demands with TXW-employed observers.

Construction Observer(s) will document weather conditions on a daily basis based on data obtained from the closest NOAA weather reporting station and will prepare detailed written field reports for each day work is performed.

137. Engineering Program Manager/Engineer (PM) and Engineer of Record (EOR) will provide miscellaneous construction-related tasks that may arise during construction, including addressing construction issues from the office or on site as required and be on-site during scheduled project inspections, at times when issues arise, and when TXW desires Engineer's presence on-site. At a minimum, the PM or EOR will visit the site bi-weekly.
138. Attend and administer bi-weekly construction progress meetings with TXW, contractors and stakeholders. Keep minutes for same and publish & distribute to all attendees.
139. Review materials acceptance (QA) testing results performed by QA testing laboratory, including organizing and maintaining all QA documentation.
140. Prepare and issue Record Drawings based of Observer's field notes and Contractor's "red line" set. Engineer will issue one (1) set of Record Drawings to Sponsor in paper format. Engineer will also provide the Record Drawings, in electronic CAD format, to the Sponsor. Such electronic format shall be that of the Engineer's software platform, and the Engineer does not guarantee compatibility of such format with the Sponsor's software.
141. Provide general consultation to Contractor and TXW as needed during construction, including general coordination with subconsultants as necessary.
142. Coordinate with FAA for NAVAID new approach procedure development by FAA.
143. Coordinate with FAA for NAVAID flight checks.

EXPENSES

144. Printing, shipping and other miscellaneous expenses.
145. Travel costs, including airfare, lodging and meals.

EXCLUSIONS

The following services, including any services not specifically proposed above, are excluded from this scope of work but can be added to the scope and a fee if desired or at an appropriate time:

- a. Runway Safety Risk Management/Assessment (SRM/A) Process
- b. Airport security and driver training/badging
- c. Construction Phase Quality Assurance Material Testing Services (such will be negotiated upon completion of final plans/specifications/PER)
- d. Easement, Right-of-Way and land acquisition documentation preparation and land acquisition services

- e. Development of an FAA Reimbursable Agreement associated with NAVAID flight checks and approach procedure development (such to be contracted by TXW directly)
- f. Visual Pavement Condition Assessment
- g. Public meetings and coordination

END SCOPE OF WORK

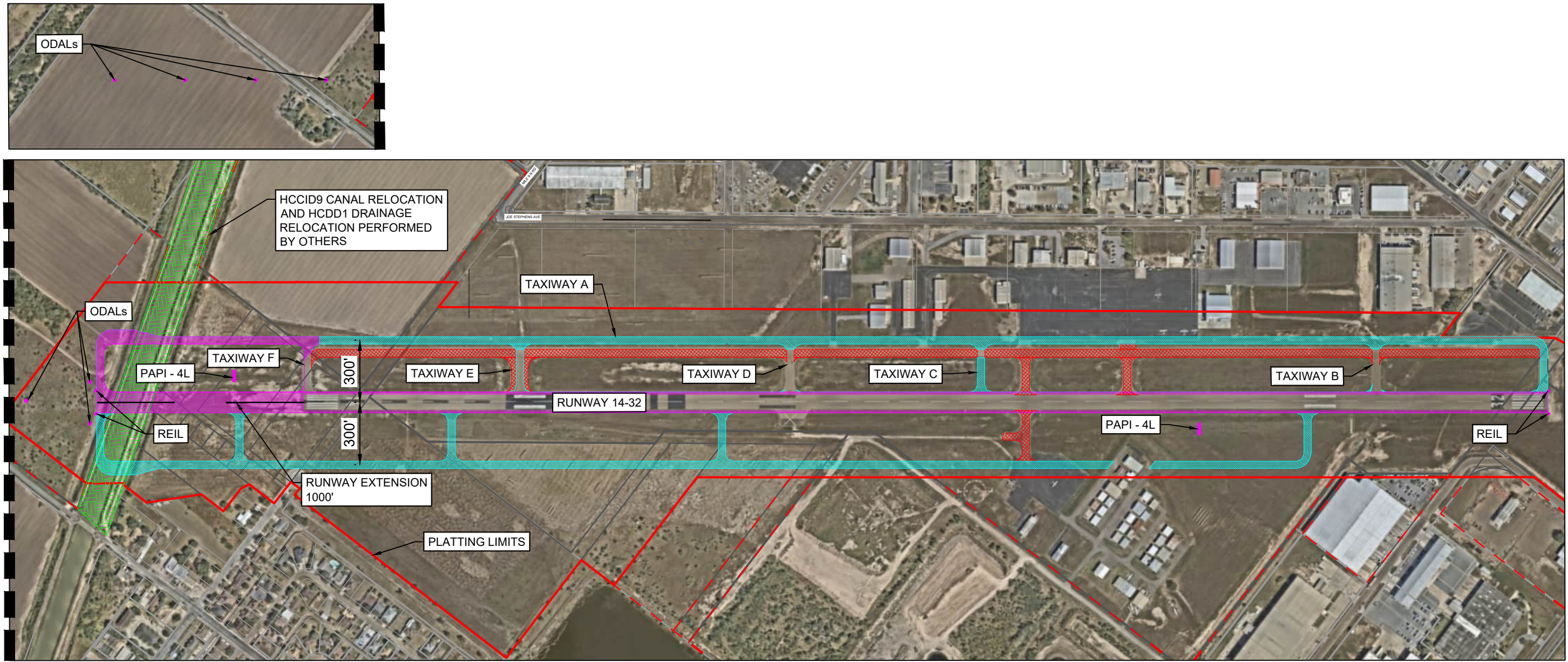
ATTACHMENT B – FEE SUMMARY

PROJECT #1	
ENVIRONMENTAL PHASE	
- Environmental Assessment 1	\$ 729,700.00
Sub-Total =	\$ 729,700.00
GEOTECHNICAL INVESTIGATION	
- Geotechnical Investigation & Report	\$ 70,000.00
Sub-Total =	\$ 70,000.00
SURVEYING / DESIGN PHASE	
- Surveying / SUE	\$ 105,000.00
- Civil Engineering Design	\$ 1,359,500.00
- Airfield Pavement Evaluation and Recommendations	\$ 92,500.00
- Electrical Lighting / Signage Design	\$ 185,400.00
- NAVAID 18B Obstruction Surveying	\$ 118,700.00
- NAVAID Relocation Design & Approach Development	\$ 413,500.00
- Grant Administration Oversight, incl. ALP Update	\$ 136,600.00
Sub-Total =	\$ 2,411,200.00
BIDDING / CONSTRUCTION ADMIN & OBSERVATION	
- Bidding	\$ 52,100.00
- Construction Admin & Observation (Civil, Electrical, NAVAIDs)	\$ 1,172,600.00
Sub-Total =	\$ 1,224,700.00
TOTAL =	\$ 3,635,900.00
Expenses =	\$ 25,000.00
PROJECT #1 TOTAL =	\$ 4,460,600.00

PROJECT #2	
ENVIRONMENTAL PHASE	
- Environmental Assessment 2	\$ 496,400.00
Sub-Total =	\$ 496,400.00
GEOTECHNICAL INVESTIGATION	
- Geotechnical Investigation & Report	\$ 171,500.00
Sub-Total =	\$ 171,500.00
SURVEYING / DESIGN PHASE	
- Surveying / SUE	\$ 245,000.00
- Civil Engineering Design	\$ 1,513,700.00
- Electrical Lighting / Signage Design	\$ 344,300.00
- Grant Administration Oversight, incl. ALP Update	\$ 78,800.00
Sub-Total =	\$ 2,181,800.00
BIDDING / CONSTRUCTION ADMIN & OBSERVATION	
- Bidding	\$ 52,100.00
- Construction Admin & Observation (Civil, Electrical)	\$ 1,253,200.00
Sub-Total =	\$ 1,305,300.00
TOTAL =	\$ 3,487,100.00
Expenses =	\$ 25,000.00
PROJECT #2 TOTAL =	\$ 4,180,000.00
PROJECTs #1 PLUS #2 GRAND TOTAL=	
	\$ 8,640,600.00

Note: All services are considered lump sum other than Construction Administration (CA). CA services shall be on an hourly basis.

FILE NAME: A:\62000s\62685\001\PW\CADD\Sheets\DUPLICATE EXHIBITS.dwg DATE: August 11, 2026, TIME: 2:01 PM, USER: ah5534



-  PAVEMENT DEMOLITION
-  PROJECT #1 - RWY 14-32 AND PARALLEL TWY A EXTENSION (OPCC = \$25.2M)
-  PROJECT #2 - TWY A AND WEST PARALLEL TWY IMPROVEMENTS (OPCC = \$25.4M)
-  CANAL IMPROVEMENTS (PERFORMED BY OTHERS)

NOTE:
ALL DIMENSIONS AND GEOMETRY SHOWN ARE CONCEPTUAL AND ARE SUBJECT TO CHANGE
BASED ON FINAL DESIGN, SURVEY, AGENCY REVIEW, PERMITTING REQUIREMENTS, AND FIELD CONDITIONS.

OVERALL SITE LAYOUT



AUGUST
2026





Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1157	
From:			
Subject: Discussion and consideration to rescind the Employer Paid Group Term Life and AD&D contract award under RFP #2025-26-40 and accept the renewal as submitted by the incumbent vendor. (This item was tabled August 18, 2026; staffed by Human Resources Department.)			
Background: The contract award is being rescinded following the underwriter's review and revision of the terms and conditions, which resulted in terms that were unfavorable to the city.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Luz Galindo Xavier Salinas		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Staff recommends approval.			
Attachments, if any:			
Responsibilities upon Approval:			



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1158	
From:			
Subject: Discussion and consideration to rescind the Accident policy contract award under RFP #2025-26-39 and accept the renewal as submitted by the incumbent vendor. (This item was tabled August 18, 2026; staffed by Human Resources Department.)			
Background: The contract award is being rescinded following the underwriter's review and revision of the terms and conditions, which resulted in terms that were unfavorable to the city.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Luz Galindo Xavier Salinas		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Staff recommends approval.			
Attachments, if any:			
Responsibilities upon Approval:			



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1079	
From:			
Subject: Discussion and consideration on Ordinance No. 2026-26 authorizing and allowing under the act governing the TMRS system for "Updated Service Credit" and establishing an effective date for such action. First reading of Ordinance 2026-26. (Staffed by Human Resources Department)			
Background: This item is presented every year for approval of adopting "Updated Service Credit", "Transfer Updated Service Credits", and Annuity Increase" (Cost of Living Adjustment), for retirees and their beneficiaries. This is an optional benefit feature of the TMRS retirement plan that may grant supplemental dollar credits to increase a member's benefit at retirement in certain situations.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Ordinance - First Reading			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
Luz Galindo Luz Galindo Xavier Salinas		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Staff recommends approval.			
Attachments, if any: Weslaco Transmittal - USC-T_COLA_Ad hoc, Weslaco_2027_Plan_Change_Study_50 USC-T_30 COLA, O2026-26 TMRS updated service credits and COL			
Responsibilities upon Approval:			



July 14, 2026

Luz Galindo
Human Resources Director
City of Weslaco
255 South Kansas Ave.
Weslaco, TX 78596-6158

Dear Ms. Galindo:

We are pleased to enclose a model ordinance for your city to adopt:

**50% Updated Service Credit with Transfers
30% Cost of Living Adjustment Increase to Annuitants
Both Ad hoc (one-time only basis)**

Both Effective January 1, 2027

With the adoption of these additional benefits, your city's contribution rate will be **9.97%** beginning January 1, 2027.

Please make sure the ordinance is adopted and signed before the effective date. When the ordinance is adopted, please send a copy to City Services at cityservices@tmrs.com.

If you have any questions about the model ordinance or anything else, please call me at 512-225-3742.

Sincerely,

A handwritten signature in blue ink that reads "Colin Davidson".

Colin Davidson
Chief Service Officer

2027 Rates • Weslaco (01354)

June 23, 2026

Plan Provisions	Current	Option 1	Option 2
Employee Contribution Rate	7%	7%	7%
City Matching Ratio	2 to 1	2 to 1	2 to 1
Updated Service Credit (USC)	None	50% (Repeating)	50% (Ad hoc)
Transfer USC *	No	Yes	Yes
COLA	None	30% (Repeating)	30% (Ad hoc)
Retroactive COLA	No	Yes	Yes
Retirement Eligibility	20 years	20 years	20 years
Vesting	5 years	5 years	5 years
Supplemental Death Benefit	Actives + Retirees	Actives + Retirees	Actives + Retirees
City Contribution Rates	2027	2027	2027
Normal Cost Rate	5.44%	7.69%	5.86%
Prior Service Rate	<u>3.01%</u>	<u>5.72%</u>	<u>3.84%</u>
Retirement Rate	8.45%	13.41%	9.70%
Supplemental Death Rate	<u>0.27%</u>	<u>0.27%</u>	<u>0.27%</u>
Total Contribution Rate	8.72%	13.68%	9.97%
Unfunded Actuarial Liability	\$3,536,142	\$9,713,408	\$5,143,354
Funded Ratio	94.0%	85.1%	91.5%
Benefit Increase Amortization Period	20 years	20 years	20 years

Your city has provided an ad hoc USC and COLA benefit within the past three years. Per the updated funding policy adopted by the TMRS Board effective January 1, 2026, the contribution rate for the ad hoc adoption shown above reflects the cost of the ad hoc adoption in addition to 20% of the cost of the repeating USC and COLA benefit.

* As of the December 31, 2025 valuation date, there were 38 employees with service in other TMRS cities eligible for transfer USC.

ORDINANCE 2026-26

AN ORDINANCE REGARDING THE CITY OF WESLACO'S TEXAS MUNICIPAL RETIREMENT SYSTEM BENEFITS ADOPTING: (1) UPDATED SERVICE CREDITS AND TRANSFER UPDATED SERVICE CREDITS; AND (2) AN ANNUITY INCREASE, ALSO REFERRED TO AS A COST-OF-LIVING ADJUSTMENT (COLA) FOR RETIREES AND THEIR BENEFICIARIES.

Whereas, the City of Weslaco, Texas (the "City"), elected to participate in the Texas Municipal Retirement System (the "System" or "TMRS") pursuant to Subtitle G of Title 8, Texas Government Code, as amended (which subtitle is referred to as the "TMRS Act"); and

Whereas, each person who is or becomes an employee of the City on or after the effective date of the City's participation in the System in a position that normally requires services of 1,000 hours or more per year ("Employee") shall be a member of the System ("Member") as a condition of their employment; and

Whereas, the City Commission finds that it is in the public interest to, in accordance with TMRS Act §§853.401 through 853.403 and §853.601, authorize (1) Updated Service Credits and transfer Updated Service Credits, and (2) in accordance with TMRS Act §854.203, authorize an annuity increase, also referred to as a cost-of-living adjustment ("COLA") for retirees and their beneficiaries, now:

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS THAT:

Section 1. Authorization of Updated Service Credits and Transfer Updated Service Credits.

(a) On the terms and conditions set out in TMRS Act §§ 853.401 through 853.403, the City authorizes each Member of the System who on the first day of January of the calendar year immediately preceding the January 1 on which the Updated Service Credit will take effect (i) has current service credit or prior service credit in the System by reason of service to the City, (ii) has at least 36 months of credited service with the System, and (iii) is a TMRS-contributing Employee of the City, to receive "Updated Service Credit," as that term is defined and calculated in accordance with TMRS Act §853.402.

(b) The City authorizes and provides that each Employee of the City who (i) is eligible for Updated Service Credits under Subsection (a) above, and (ii) who has unforfeited prior service credit and/or current service credit with another System-participating municipality or municipalities by reason of previous employment, shall be credited with Updated Service Credits pursuant to, calculated in accordance with, and subject to adjustment as set forth in TMRS Act §853.601 (also known as "Transfer USC").

(c) The Updated Service Credit authorized and provided under this Ordinance shall be **50%** of the "base Updated Service Credit" of the TMRS Member calculated as provided in TMRS Act §853.402.

(d) The Updated Service Credit authorized and provided by this Ordinance shall replace any Updated Service Credit, prior service credit, special prior service credit, or antecedent service credit previously authorized for part of the same service.

(e) The Updated Service Credit authorized by this Section shall be effective on January 1 immediately following the year in which this Ordinance is approved, subject to receipt by the System prior to such January 1 and approval by the Board of Trustees ("Board") of the System.

Section 2. Increase in Retirement Annuities, or COLA.

(a) On the terms and conditions set out in TMRS Act §854.203, the City authorizes and provides for payment of the increase described by this Section to the annuities paid to retired City Employees and beneficiaries of deceased City retirees. An annuity increased under this Section replaces any annuity or increased annuity previously granted to the same person.

(b) The amount of the annuity increase under this Section is computed as the sum of the prior service and current service annuities on the effective date of retirement of the person on whose service the annuities are based, multiplied by **30%** of the percentage change in Consumer Price Index for All Urban Consumers, from December of the year immediately preceding the effective date of the person's retirement to the December that is 13 months before the effective date of the increase under this Section.

(c) An increase in an annuity that was reduced because of an option selection is reducible in the same proportion and in the same manner that the original annuity was reduced.

(d) If a computation under this Section does not result in an increase in the amount of an annuity, the amount of the annuity will not be changed under this Section.

(e) The amount by which an increase under this Section exceeds all previously granted increases to an annuitant is an obligation of the City and of its account in the benefit accumulation fund of the System.

(f) The increase in annuities authorized by this Section shall be effective on January 1 immediately following the year in which this Ordinance is approved, subject to receipt by the System prior to such January 1 and approval by the System's Board.

PASSED AND APPROVED on first reading at a regular meeting of the City Commission this 1st day of September 2026.

PASSED AND APPROVED on second reading at a regular meeting of the City Commission this ____ day of _____, 2026.

CITY OF WESLACO

Adrian Gonzalez, **Mayor**

ATTEST:

Norma A. Cantu, **City Secretary**

APPROVED AS TO FORM:

Benjamin Castillo, **CITY ATTORNEY**



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1113	
From:			
Subject: Discussion and consideration on matters relating to Shared Service Agreement with Military Highway Water Supply. (Staffed by City Manager.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
NORMA CANTU Xavier Salinas Xavier Salinas		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any:			
Responsibilities upon Approval:			



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1180	
From:			
Subject: Discussion and consideration to approve Schematic Design and Program for Fire Station No. 4 and authorize the architect to proceed with the estimated construction amount of \$5,405,743. (Staffed by Asst. City Manager.)			
Background: ERO Arcitects previously presented the program and estimated construction cost of the new Fire Station No. 4 to the Commission at the June 16th workshop. The consensus of the discussion supported moving forward with developing the final design for construction and prepare bid documents. The total building area is approximately 12,700 square feet to include: Fire Administration, Fire Station Living Quarters and 2.5 apparatus bays.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
NORMA CANTU Xavier Salinas Xavier Salinas		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: 25026 26 0616 City of Weslaco Fire Station No. 04 Option 1, 25046 26 0826 City of Weslaco Fire Station PCC 0826, 25046 26 0826 City of Weslaco Fire Station Schedule 0826, 25046 26 0724 City of Weslaco Fire Station Approval Sheet			
Responsibilities upon Approval:			

City of Weslaco

Fire Station No.04

ERO
ARCHITECTS



ERO
ARCHITECTS

Survey

ERO ARCHITECTS

Boundary Survey

Lot 3A

- 8 acres

Adequate Building Area

- Fire Station
- Future growth – Park Masterplan

Direct Access

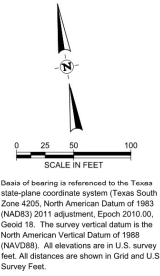
- Westgate Drive

Utilities On-site

- Electrical
- Water
- Sanitary

Drainage

- Detention Pond



Proposed Site Location

ERO ARCHITECTS

Site Location

Purpose Building Site Location

- Southwest corner of Lot 3A
- Approximately 1.5 acres
- Adjacent to Future Training Facility
- Direct access to main roadway
- Allow for future site expansion (Masterplan)

Demolition

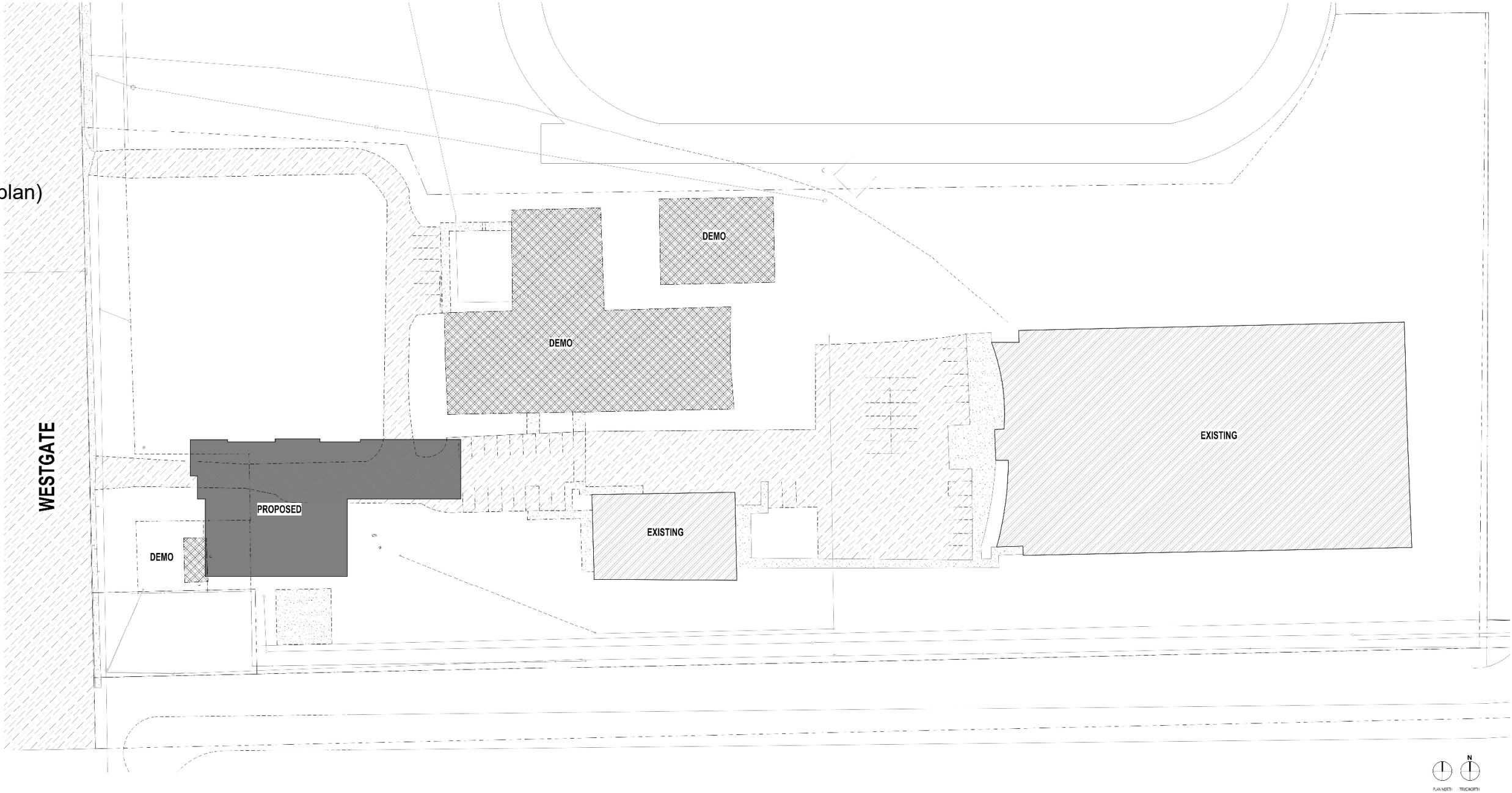
- Existing Buildings
- Drive/Parking

New Building

- 9,000 – 13,000 sf

Parking

- 20-30 parking spaces



Option 01 - Program

ERO ARCHITECTS

Program – City of Weslaco Fire Departmer

- Chief Lopez and Staff

Total Square Footage

- 12,700 sf – full program

Fire Administration

- 3,000 sf

Fire Station – Living Quarters

- 3,500 sf

Apparatus Bays (2.5 bays)

- 4,400 sf

City of Weslaco Fire Station 05.14.26

		Needed				Comments
		Quantity	Area	Total	Design	
1.00	Fire Administration					
1.01	Fire Chief	1	168	168	42	210 12'x14'
1.02	Assistant Fire Chief	1	144	144	36	180 12'x12'
1.03	Deputy Fire Chief	1	144	144	36	180 12'x12'
1.04	Fire Marshal	1	144	144	36	180 12'x12'
1.05	Assisstant Fire Marshal	1	144	144	36	180 12'x12'
1.06	Secretary	2	64	128	32	160 8'x8'
1.07	Lobby/Waiting Room	1	100	100	25	125 10'x10'
1.07	Public Restroom	1	64	64	16	80 8'x8'
1.08	Administration Fire Captain	1	144	144	36	180 12'x12'
1.09	Storage	1	144	144	36	180 Replaced EMS Training room, 12'x12'
1.10	EMS Compliance Officer	1	144	144	36	180 12'x12'
1.11	Public Education Officer	1	144	144	36	180 12'x12'
1.12	Investigator/Open Office	4	48	192	48	240 6'x8' cubicle
1.13	File Room - Records	1	96	96	24	120 8'x12'
1.13	Plan Room/Conference Room	1	360	360	90	450 Conference room increased, 15'x24'
1.13	Break Room	1	80	80	20	100 8'x10'
1.14	Staff Restroom w/shower	1	100	100	25	125 Shower added, 10'x10'
1.15	Sub-Total Net Square Feet (NSF)			2,440		
1.16	Department Burden Factor			25%		
1.17	Sub-total Department Gross Square Feet (DGSF)				3,050	
2.00	Fire Station					
2.01	Lobby	1	100	100	25	125 8'x12'
2.01	Kitchen	1	252	252	63	315 14'x18'
2.02	Pantry	1	100	100	25	125 14'x18'
2.03	Dining	1	216	216	54	270 12'x18'
2.04	Day Room	1	400	400	100	500 20'x20'
2.05	Unisex Restroorr	1	64	64	16	80 8'x8'
2.06	Report Writing	1	200	200	50	250 10'x20'
2.07	Sleeping Quarters (Private	1	100	100	25	125 10'x10'
2.08	Sleeping Quarters (7	7	63	441	110	551 9'x7' bedroom cubicle
2.09	Unisex Restroom with Shower	2	100	200	50	250 10'x10'
2.09	Laundry/Janitor	1	80	80	20	100 8'x10'
2.10	Courtyard	1	500	500	125	625 20'x25'
2.11	Sub-Total Net Square Feet (NSF)			2,653		
2.12	Department Burden Factor			25%		
2.13	Sub-total Department Gross Square Feet (DGSF)				3,316	
3.00	Services					
3.01	IT Room	1	50	50	0	50
3.02	Electrical Room	1	100	100	0	100
3.03	Mechanical Room	0	100	0	0	0 RTU
3.03	Riser Room	1	50	50	0	50
3.04	Sub-Total Net Square Feet (NSF)			200		
3.05	Department Burden Factor			0%		
3.06	Sub-total Department Gross Square Feet (DGSF)				200	
4.00	Apparatus					
4.01	Apparatus Bays	2.50	1,500	3,750	375	4,125 15'x100'
4.02	Storage - Extractor	2	144	288	29	317 10'x10'
	Sub-Total Net Square Feet (NSF)			4,038		
	Department Burden Factor			10%		
	Sub-total Department Gross Square Feet (DGSF)				4,442	
	Total Gross Department Area				11,008	
	Building Grossing Factor	15%		1,651		
	Total Building Area				12,659	

Option 01 – Site Plan

ERO ARCHITECTS

Site Plan

Building Position along Westgate Drive

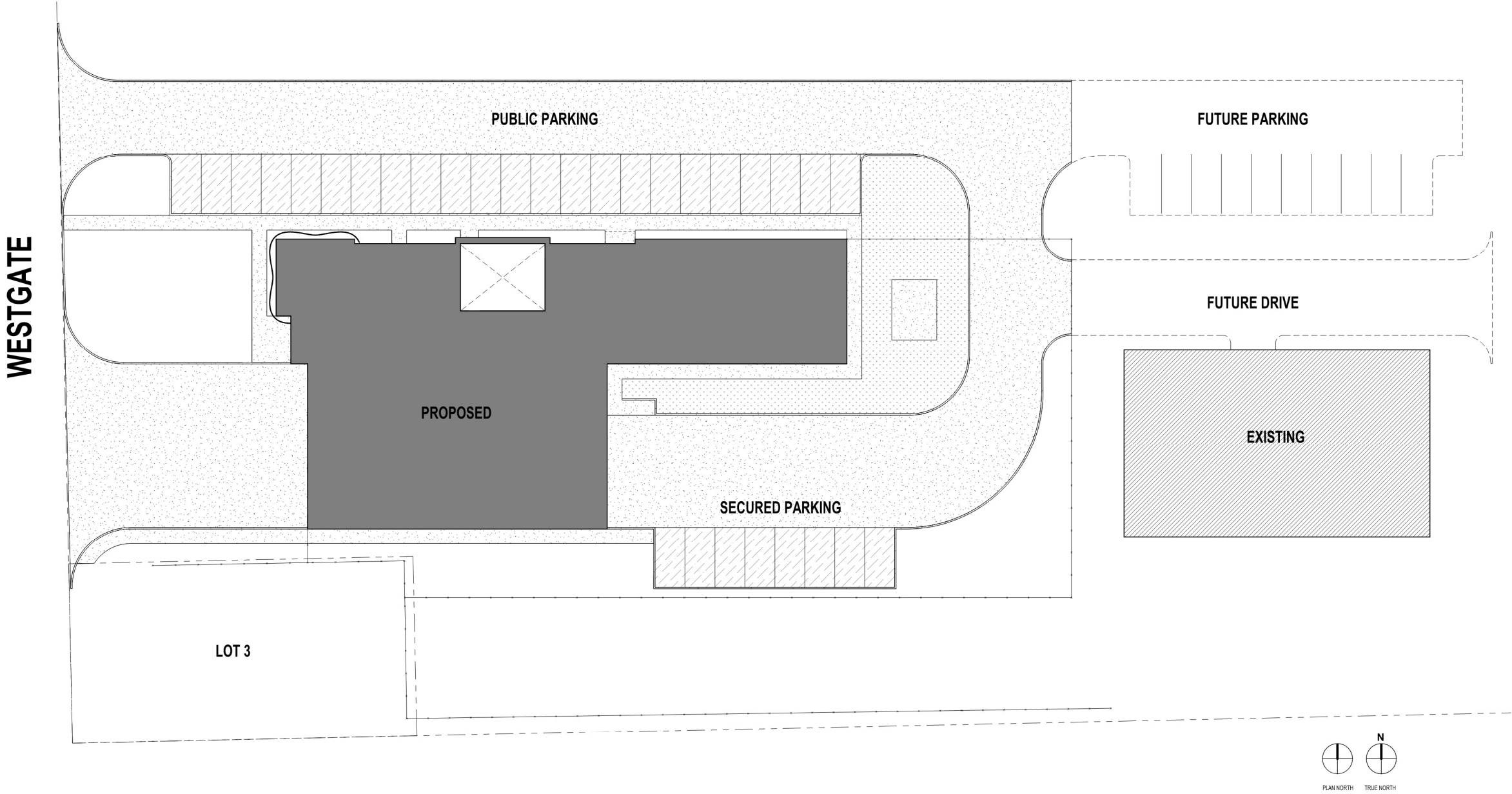
- Visibility
- Access

Dedicated Apparatus Circulation

- Ingress
- Egress

Separation of public and secured parking

- Public Parking – 23 spaces
- Secured Parking – 8 spaces



Option 01 – Floor Plan

ERO ARCHITECTS

Plan Layout

Full Program

- Apparatus Bays (2.5 bays)
- Fire Department Administration
- Fire Station

Direct Access for Rapid Response

- Living Quarters
- Apparatus Bays

Centralized Living Core

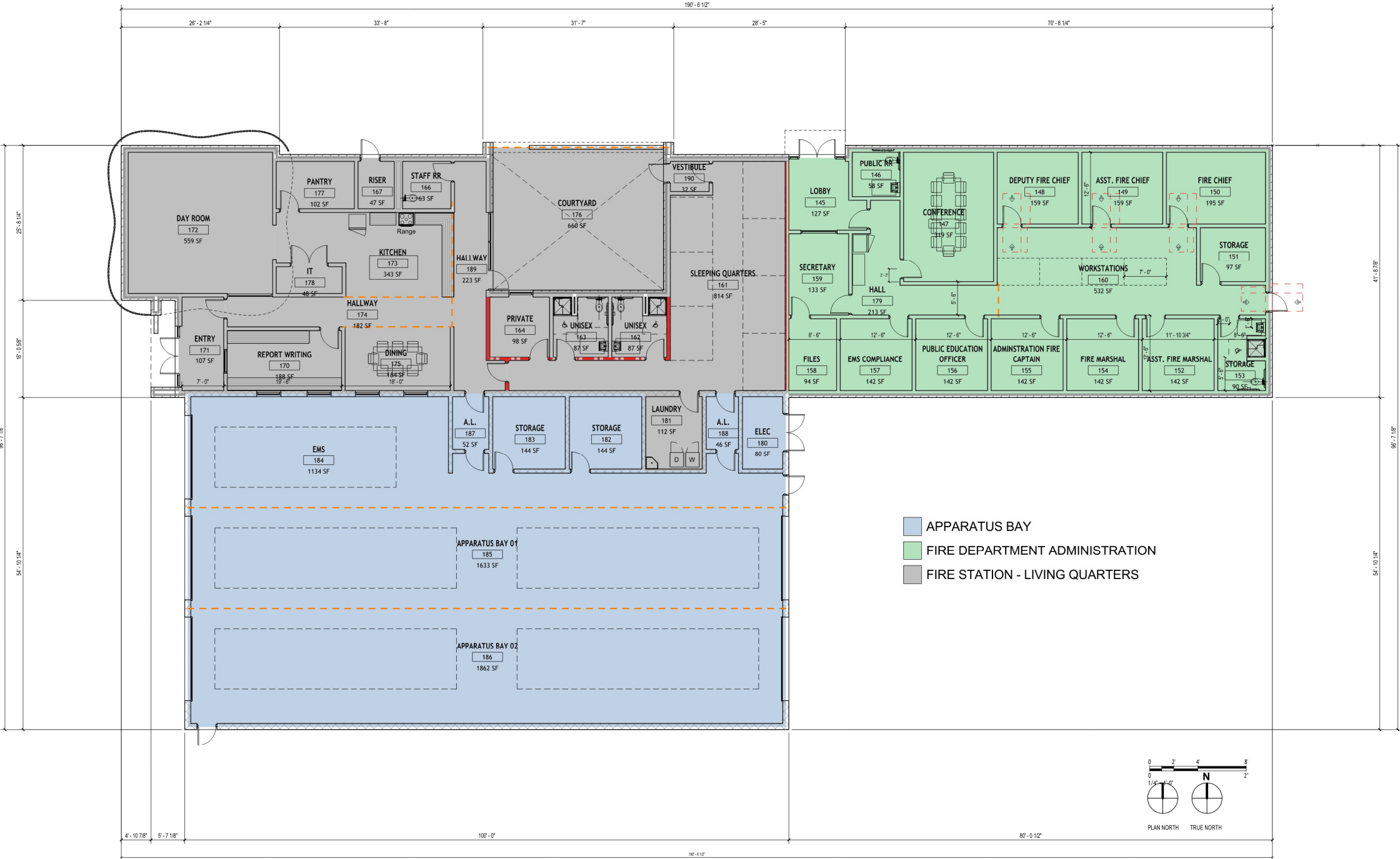
- Day Room
- Kitchen
- Dining

Administration Separated

- Public Access
- Department Operations

Layout Support

- Full Staffing
- Long Term Operational Growth



Option 03 – Floor Plan

ERO ARCHITECTS

Plan Layout

Phased Program

- Apparatus Bays (2.5 bays)
- Fire Department Administration (Future Expansion)
- Fire Station

Direct Access for Rapid Response

- Living Quarters
- Apparatus Bays

Centralized Living Core

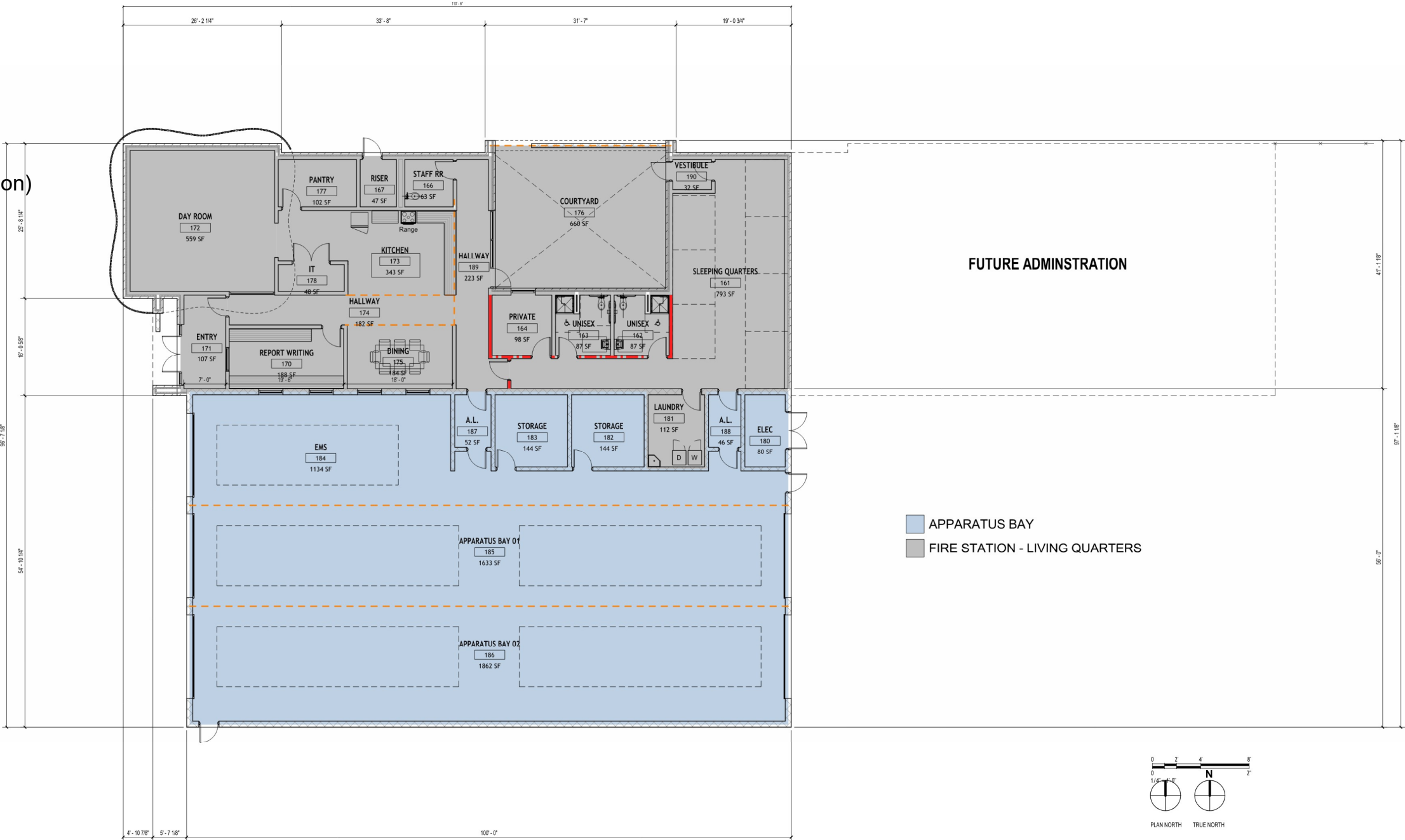
- Day Room
- Kitchen
- Dining

Administration Separated (Future)

- Public Access
- Department Operations

Layout Support

- Phase Implementation
- Full Build – Out Vision











THANK YOU

ERO
ARCHITECTS

SUMMARY INFORMATION

CITY OF WESLACO FIRE STATION NO.04

AREA INFORMATION

	Interior	Porches	Totals
LEVEL 1	12,700	0	12,700
LEVEL 2	0	0	0
	12,700	0	12,700 SF

COST ESTIMATE LEVEL I SUMMARY

System	Sub-Total	\$/SF	%
A. SUBSTRUCTURE	\$652,107	\$51.35	12.06%
B. SHELL	\$1,606,043	\$126.46	29.71%
C. INTERIORS	\$367,610	\$28.95	6.80%
D. SERVICES	\$1,082,421	\$85.23	20.02%
E. EQUIPMENT & FURNISHINGS	\$119,500	\$9.41	2.21%
F. SPECIAL CONSTRUCTION & DEMOLITION	\$10,000	\$0.79	0.18%
G. BUILDING SITEWORK	\$234,477	\$18.46	4.34%
	\$4,072,158	\$320.64	75.33%
H. CONTRACTOR FEES & CONTINGENCIES	\$1,333,584	\$105.01	24.67%
Total Building Cost Estimate for 07.24.26	\$5,405,743	\$425.65	100.00%

PROPOSED DESIGN & CONSTRUCTION SCHEDULE

CITY OF WESLACO FIRE STATION NO.04

ERO PROJECT NO. 25046

PROJECT PHASE	STARTING	ENDING
Survey (5 weeks)	April 27, 2026	June 5, 2026
Program/SD Deliverable (12 weeks)	May 4, 2026	July 24, 2026
Owner Review (6 week)	July 27, 2026	September 04, 2026
DD Deliverable (6 weeks)	September 07, 2026	October 16, 2026
Owner Review (2 week)	October 19, 2026	October 30, 2026
100% CD's Deliverable (6 weeks)	November 02, 2026	December 11, 2026
Owner Review (3 week)	December 16, 2026	January 01, 2027
Bidding & Negotiations (4 weeks)	January 04, 2027	January 29, 2027
Construction (8-12 months)	February 01, 2027	February 05, 2028
Owner Move-in (4 weeks)	February 07, 2028	March 03, 2028

APPROVAL SHEET

SUBMITTED FOR APPROVAL OF SCHEMATIC DESIGN – 25046 CITY OF WESLACO FIRE STATION NO.04

THE A/E REPRESENTS THAT THE DRAWINGS AND DESCRIPTIONS, TO THE BEST OF THE A/E'S KNOWLEDGE AND BELIEF, FULFILL THE PROJECT SCOPE REQUIREMENTS AND THAT THE CONSTRUCTION CAN BE COMPLETED FOR THE CONSTRUCTION BUDGET AMOUNT, AND WITHIN THE PROJECT SCHEDULE



07.30.26

Juan Cantu, AIA Principal Date

APPROVAL ON BEHALF OF CITY OF WESLACO

Those signing below have reviewed the information contained within this Design Submittal:

Adrian Gonzalez, Mayor

Date



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1183	
From:			
Subject: Discussion and consideration on Resolution 2026-65 adopting the updated FEMA approved City of Weslaco Hazard Mitigation Plan. (Staffed by Omar Rodriguez, Asst. City Manager.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature Resolution			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA Xavier Salinas Xavier Salinas		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: r2026-65 updated FEMA approved HMP			
Responsibilities upon Approval:			

RESOLUTION 2026-65

A RESOLUTION OF THE CITY OF WESLACO TEXAS, ADOPTING THE FEMA APPROVED CITY OF WESLACO HAZARD MITIGATION PLAN AND APPOINTING THE MAYOR AS THE CHIEF EXECUTIVE OFFICER AND AUTHORIZED REPRESENTATIVE TO ACT IN ALL MATTERS IN CONNECTION WITH THEIR PORTION OF THE HAZARD MITIGATION PLAN.

WHEREAS, the City of Weslaco recognizes the threat that natural hazards pose to people and property within the City; and

WHEREAS, the City of Weslaco has participated in the City of Weslaco Hazard Mitigation Plan which is in accordance with the Disaster Mitigation Act of 2000; and

WHEREAS, the City of Weslaco Hazard Mitigation Plan identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in the City of Weslaco from impacts of future hazards and disasters; and

WHEREAS, adoption by the City Commission demonstrates our commitment to hazard mitigation and achieving the goals outlined in the City of Weslaco Hazard Mitigation Plan; and

WHEREAS, the adoption of this plan will make City of Weslaco eligible to apply for current and future Hazard Mitigation Grants; and

WHEREAS, Hazard Mitigation Action Plans are required to appoint an official to act as the Authorized Representative in all matters in connection with their portion of City of Weslaco Hazard Mitigation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF CITY OF WESLACO:

Section 1. That the City of Weslaco adopted the FEMA approved City of Weslaco Hazard Mitigation Plan.

Section 2. That the Mayor is hereby appointed the Chief Executive Officer and Authorized Representative to act on behalf of the City of Weslaco in all matters in connection with their portion of the City of Weslaco Hazard Mitigation Plan.

PASSED AND APPROVED on the 1st day of September 2026 by the City Commission of the City of Weslaco.

CITY OF WESLACO

Adrian Gonzalez, MAYOR

ATTEST:

Norma A. Cantu, CITY SECRETARY

APPROVED AS TO FORM:

Benjamin Castillo, CITY ATTORNEY



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1149	
From:			
Subject: Discussion and consideration on Ordinance 2026-27 adopting the City of Weslaco's budget appropriations for Fiscal Year 2026-2027, commencing October 1, 2026, and ending September 30, 2027. First reading of Ordinance 2026-27. ROLL CALL VOTE REQUIRED. (Staffed by Finance Department.)			
Background: The City of Weslaco annually prepares a balanced budget in compliance with Chapter 102 of the Texas Local Government Code. Section 102.0065 requires that notice of a public hearing on the proposed budget be published not less than ten (10) days and not more than thirty (30) days before the date of the hearing. Section 102.007 further provides that, at the conclusion of the public hearing, the governing body shall take action on the proposed budget. The City Commission will conduct a public hearing on the proposed Fiscal Year 2026–2027 Budget on September 1, 2026. The public hearing provides an opportunity for citizens to provide comments regarding the proposed budget prior to its adoption. Following the public hearing, the City Commission will consider the first reading of the ordinance adopting the Fiscal Year 2026–2027 Budget. The second and final reading of the ordinance is scheduled for September 15, 2026.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Ordinance - First Reading			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners: The Public hearing notice was published in the Advance Newspaper on August 27, 2025			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
Rosalinda Cavazos Rosalinda Cavazos Xavier Salinas		Created	
City Manager Comments: Approve as recommended by the Finance Department.			
Staff Recommendation: Staff recommends approving the Ordinance on the Proposed Budget for FY2025-2026			
Attachments, if any: 090126 O2026-27 Adopting FY 2027 Budget, O2026-27 Adoption of 2026-2027 Budget			

Responsibilities upon Approval:

The budget is filed with the City Secretary's office as per Local Government Code Sec. 102.008 and posted on the City's website.

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Pete Garcia, Jr., Mayor Pro-Tem Commissioner At-large
Israel Gonzalez, Jr., Commissioner At-large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner District 4

Xavier Salinas, City Manager
Omar Rodriguez, Assistant City Manager
Antonio Lopez, Assistant City Manager/Fire Chief/EMC

Date: August 27, 2026

To: Mayor & City Commission

CC: Xavier Salinas, City Manager
Omar Rodriguez, Assistant Manager
Antonio Lopez, Assistant City Manager/Fire Chief/EMC

From: Rosie Cavazos, Finance Director

Re: 02026-27 Adopting Fiscal Year 2027 Budget

.....
The City of Weslaco annually prepares a balanced budget in compliance with Chapter 102 of the Texas Local Government Code. Section 102.0065 requires that notice of a public hearing on the proposed budget be published not less than ten (10) days and not more than thirty (30) days before the date of the hearing.

The proposed Fiscal Year 2026–2027 Budget provides the financial plan for City operations for the upcoming fiscal year. The budget includes funding for the General Fund, Water and Wastewater Fund, Solid Waste Fund, Airport Fund, and other operating and special revenue funds of the City.

The proposed budget continues funding for existing City services and personnel, fulfills previously approved compensation commitments, provides funding for capital and equipment needs, and includes additional positions and operational investments intended to address service demands and City priorities. The budget was developed using conservative revenue estimates while considering the City's available resources and long-term financial position.

A public hearing on the proposed Fiscal Year 2026–2027 Budget has been scheduled for September 1, 2026, to provide residents and other interested persons an opportunity to provide comments prior to adoption. Following the public hearing, the City Commission will consider the first reading of the ordinance adopting the Fiscal Year 2026–2027 Budget. The second and final reading is scheduled for September 15, 2026.

Staff Recommendation:

Conduct the public hearing on the proposed Fiscal Year 2026–2027 Budget and approve the first reading of the ordinance adopting the Fiscal Year 2026–2027 Budget.

ORDINANCE NO. 2026-27

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF WESLACO FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027; APPROPRIATING AND ADOPTING THE ANNUAL BUDGET FOR THE CITY OF WESLACO, TEXAS, FOR THE 2026-2027 FISCAL YEAR.

WHEREAS, the budget appended here as Exhibit A, for the fiscal year beginning October 1, 2026, and ending September 30, 2027, was duly presented to the City Commission by the City Manager, that a due and timely public notice that a Public Hearing on such budget would be held on September 1, 2026, was given, and made in accordance with state law and within the time limits set forth by law; that such Public Hearing was held in accordance with the law on September 1, 2026; now therefore,

BE IT ORDAINED BY CITY OF WESLACO, TEXAS:

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2026, and ending September 30, 2027, for the support of the general government of the City of Weslaco, Texas be fixed and determined for said terms in accordance with the expenditures shown in the City's Fiscal Year 2026-2027 Budget, a copy of which is appended hereto as Exhibit A;

SECTION 2. That the Budget, as shown in words and figures in Exhibit A, is hereby approved in all respects and adopted as the City's Budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027.

SECTION 3. There is hereby appropriated the amount shown in said budget necessary to provide for a sinking fund for the payment of the principal and interest and the retirement of the bonded debt requirements of Fiscal 2026 - 2027 of the City of Weslaco.

PASSED AND APPROVED on first reading at a regular meeting of the City Commission this 1ST day of September 2026.

PASSED AND APPROVED on second reading at a regular meeting of the City Commission this _____ day of September 2026.

CITY OF WESLACO

Adrian Gonzalez, **MAYOR**

ATTEST:

Norma A. Cantu, **CITY SECRETARY**

APPROVED AS TO FORM:

Benjamin Castillo, **CITY ATTORNEY**



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1151	
From:			
Subject: Discussion and consideration on Ordinance 2026-28, adopting and levying the ad valorem tax rate for Fiscal Year 2026-2027. ROLL CALL VOTE REQUIRED. First reading of Ordinance 2026-28. (Staffed by Finance Department.)			
Background: The City Commission proposed to approve an ad valorem tax rate on August 18, 2026, with Resolution 2026-63. In accordance with the Texas Tax Code, a public hearing must be held prior to adoption of the tax rate and after approval of the City Budget. There is no public hearing requirements. The proposed tax rate consists of the Maintenance & Operations (M&O) rate and the Interest & Sinking (I&S) rate, both of which must be approved separately. Because the proposed rate is equal to the No-New-Revenue rate, the Ordinance includes the language required by Tax Code Section 26.05(b)(1)(A) and (B) under Senate Bill 2. Adoption of the Ordinance will require a roll-call vote.			
Funding Source (budget code, if applicable):			
Amount:		Term of Impact:	Identified in Current Budget:
Additional Action Prompted: Mayor's Signature Ordinance - First Reading			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
Rosalinda Cavazos Rosalinda Cavazos Xavier Salinas		Created	
City Manager Comments: Approve as recommended by the Finance Department.			
Staff Recommendation: Staff Recommends Approval			
Attachments, if any: 090126 O2026-28 MEMO, CWL - Notice Final, CWL - Benchmark 2026-08-10, CWL - WORKSHEET_2026_08_10, O2026-28 Adopting and Levying Ad Valorem Tax Rate FY2027			
Responsibilities upon Approval:			

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Pete Garcia, Jr., Mayor Pro-Tem Commissioner At-large
Israel Gonzalez, Jr., Commissioner At-large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner District 4

Xavier Salinas, City Manager
Omar Rodriguez, Assistant City Manager
Antonio Lopez, Assistant City Manager/Fire Chief/EMC

Date: August 27, 2026

To: Mayor & City Commission

CC: Xavier Salinas, City Manager
Omar Rodriguez, Assistant Manager
Antonio Lopez, Assistant City Manager/Fire Chief/EMC

From: Rosie Cavazos, Finance Director

Re: 02026-28 Adopting and Levying Ad Valorem Tax Rate for FY 2027

.....

The City Commission proposed to approve an ad valorem tax rate on August 18, 2026 with Resolution 2026-63. The next step is the formal adoption of the tax rate by Ordinance.

The proposed ad valorem tax rate consists of two components, the Maintenance & Operations (M&O) rate of \$0.4353 and the Interest & Sinking (I&S) rate of \$0.2325. Each must be approved separately, as referenced in the Ordinance.

The proposed tax rate of \$0.6678 is equal to the City's No-New Revenue tax rate. The Ordinance includes the required tax rate language in accordance with Texas Tax Code Section 26.05.

Please note that adoption of the Ordinance will require a roll-call vote of the City Commission.

Staff recommends approval.

NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.6678 per \$100 valuation has been proposed by the governing body of City of Weslaco.

PROPOSED TAX RATE	\$0.6678 per \$100
NO-NEW-REVENUE TAX RATE	\$0.6678 per \$100
VOTER-APPROVAL TAX RATE	\$0.7127 per \$100

The no-new-revenue tax rate is the tax rate for the 2026 tax year that will raise the same amount of property tax revenue for City of Weslaco from the same properties in both the 2025 tax year and the 2026 tax year.

The voter-approval rate is the highest tax rate that City of Weslaco may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that City of Weslaco is not proposing to increase property taxes for the 2026 tax year.

A PUBLIC MEETING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON SEPTEMBER 15, 2026 AT 05:30 PM AT LEGISLATIVE CHAMBER OF CITY HALL, 255 SOUTH KANSAS AVENUE, WESLACO, TX 78596.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, City of Weslaco is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the CITY COMMISSION of City of Weslaco at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED
AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:	Mayor Adrian Gonzalez	Mayor Pro Tem Pete Garcia Jr.
	Commissioner Adrian Farias	Commissioner Letty Lopez
	Commissioner Israel Gonzalez Jr.	Commissioner Josh Pedraza
	Commissioner Jose Rodriguez	

AGAINST the proposal: N/A

PRESENT and not voting:N/A

ABSENT: N/A

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Weslaco last year to the taxes proposed to be imposed on the average residence homestead by City of Weslaco this year.

	2025	2026	Change
Total tax rate (per \$100 of value)	\$0.6867	\$0.6678	decrease of -0.0189 per \$100, or -2.75%
Average homestead taxable value	\$171,394	\$179,622	increase of 4.80%
Tax on average homestead	\$1,176.96	\$1,199.52	increase of \$22.56, or 1.92%
Total tax levy on all properties	\$20,641,395	\$20,886,190	increase of \$244,795, or 1.19%

For assistance with tax calculations, please contact the tax assessor for City of Weslaco at 956-318-2157 or propertytax@hidalgocountytax.org, or visit www.hidalgocountytax.org for more information.

2026 Governing Body Summary #1A*

Benchmark 2026 Tax Rates

City of Weslaco

Date: 08/10/2026 03:33 PM

DESCRIPTION OF TAX RATE	TAX RATE PER \$100	THIS YEAR'S TAX LEVY**	ADDITIONAL TAX LEVY
No-New-Revenue Tax Rate	\$0.6678	\$20,886,190	
One Percent \$100 Tax Increase***	\$0.6745	\$21,095,740	\$209,550
One Cent per \$100 Tax Increase***	\$0.6778	\$21,198,951	\$312,761
De Minimis Rate	\$0.0000	\$0	\$0
VAR NOT adjusted for Unused Increment Rate	\$0.7067	\$22,102,831	\$1,216,641
VAR adjusted for Unused Increment Rate	\$0.7127	\$22,290,487	\$1,404,297
Last Year's Tax Rate	\$0.6867	\$21,477,308	\$591,118
Proposed Tax Rate	\$0.6678	\$20,886,190	\$0

*These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

**Tax levies are calculated using line 22 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

***Tax increase compared to no-new-revenue tax rate.

2026 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

City of Weslaco

Taxing Unit Name

2804 S US HWY 281, Edinburg, TX 78540

Taxing Unit's Address, City, State, ZIP Code

(956) 318-2157

Phone (area code and number)

www.hidalgocountytax.org

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.¹ Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ²	\$ 3,306,264,581
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ³	\$ 319,940,738
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 2,986,323,843
4.	Prior year total adopted tax rate.	\$ 0.6867 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$ 19,833,504 B. Prior year values resulting from final court decisions: - \$ 14,000,000 C. Prior year value loss. Subtract B from A. ⁴	 \$ 5,833,504

¹ Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(14)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 24,869,192 B. Prior year disputed value: - \$ 16,717,702 C. Prior year undisputed value. Subtract B from A. ⁵	\$ 8,151,490
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 13,984,994
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 3,000,308,837
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year. Enter the prior year value of property in deannexed territory. ⁶	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 11,748,700 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 103,956,584 C. Value loss. Add A and B. ⁷	\$ 115,705,284
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 0 B. Current year productivity or special appraised value: - \$ 0 C. Value loss. Subtract B from A. ⁸	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 115,705,284
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁹ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 0
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 2,884,603,553
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 19,808,572
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ¹⁰	\$ 38,274
17.	Adjusted prior year levy with refunds. Add Lines 15 and 16. ¹¹	\$ 19,846,846

⁵ Tex. Tax Code §26.012(13)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(15)⁹ Tex. Tax Code §26.03(c)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.¹² A. Certified values: \$ 3,472,033,292 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ 0 C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below.¹³ Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.¹⁴ Enter the total from Form 50-110: - \$ 0 E. Total current year value. Add A and B, then subtract C and D.	\$ 3,472,033,292
19.	Total value of properties under protest or not included on certified appraisal roll.¹⁵ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.¹⁶ \$ 837,126 B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.¹⁷ + \$ 0 C. Total value under protest or not certified. Add A and B.	\$ 837,126
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.¹⁸	\$ 345,258,882
21.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation.¹⁹ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.²⁰ If completing this line, the taxing unit must include supporting documentation in Section 9.²¹ Taxing units that are not affected, enter 0.	\$ 0
22.	Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21.²²	\$ 3,127,611,536
23.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed.²³	\$ 0
24.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year.²⁴	\$ 155,878,067

¹² Tex. Tax Code §526.012(6) and 26.04(c-2)¹³ Tex. Tax Code §26.03(c)¹⁴ Tex. Tax Code §26.03(e)¹⁵ Tex. Tax Code §26.01(c) and (d)¹⁶ Tex. Tax Code §26.01(c)¹⁷ Tex. Tax Code §26.01(d)¹⁸ Tex. Tax Code §26.012(6)(B)¹⁹ Tex. Tax Code §526.012(6)(C) and 26.012(1-b)²⁰ Tex. Tax Code §26.012(1-a)²¹ Tex. Tax Code §26.04(d-3)²² Tex. Tax Code §26.012(6)²³ Tex. Tax Code §26.012(17)²⁴ Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	Total adjustments to the current year taxable value. Add Lines 23 and 24.	\$ 155,878,067
26.	Adjusted current year taxable value. Subtract Line 25 from Line 22.	\$ 2,971,733,469
27.	Current year NNR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ²⁵	\$ 0.6678 /\$100
28.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²⁶	\$ _____ /\$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing unit's overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.²⁷ This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.4383 /\$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,000,308,837
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ 13,150,353
32.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year..... + \$ 24,314 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0..... - \$ 0 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function..... \$ 24,314 E. Add Line 31 to 32D.	\$ 13,174,667
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 2,971,733,469
34.	Current year NNR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ 0.4433 /\$100

²⁵ Tex. Tax Code §26.04(c)

²⁶ Tex. Tax Code §26.04(d)

²⁷ Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
35.	Rate adjustment for state criminal justice mandate. ²⁸ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ <u>0</u> B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ <u>0.0000</u> /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ <u>0.0000</u> /\$100
36.	Rate adjustment for indigent health care expenditures. ²⁹ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose..... \$ <u>0</u> B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose..... - \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ <u>0.0000</u> /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ <u>0.0000</u> /\$100
37.	Rate adjustment for county indigent defense compensation. ³⁰ A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose..... \$ <u>0</u> B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ <u>0.0000</u> /\$100 D. Multiply B by 0.05 and divide by Line 33 and multiply by \$100..... \$ <u>0.0000</u> /\$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ <u>0.0000</u> /\$100
38.	Rate adjustment for county hospital expenditures. ³¹ A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ <u>0</u> B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ <u>0.0000</u> /\$100 D. Multiply B by 0.08 and divide by Line 33 and multiply by \$100..... \$ <u>0.0000</u> /\$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ <u>0.0000</u> /\$100

²⁸ Tex. Tax Code §26.044²⁹ Tex. Tax Code §26.0441³⁰ Tex. Tax Code §26.0442³¹ Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ <u>0</u> B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$ <u>0</u> C. Subtract B from A and divide by Line 33 and multiply by \$100 \$ <u>0.0000</u> /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ <u>0.0000</u> /\$100
40.	Adjusted current year NNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	\$ <u>0.4433</u> /\$100
41.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ <u>5,406,079</u> B. Divide Line 41A by Line 33 and multiply by \$100 \$ <u>0.1819</u> /\$100 C. Add Line 41B to Line 40.	\$ <u>0.6252</u> /\$100
42.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	\$ <u>0.6470</u> /\$100
D42.	Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. ³² If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: A. The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 ³³ \$ <u>0.0000</u> /\$100 - or - B. The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. ³⁴ Complete Section 5 through Line 68 to complete D42(B). a. Enter the disaster relief cost. \$ <u>0</u> b. Disaster relief rate. Divide Line D42(B)(a) by Line 26 and multiply by 100 \$ <u>0.0000</u> /\$100 c. Add Line D42(B)(b) to Line 42. \$ <u>0.0000</u> /\$100 d. Enter the current year unused increment rate from Line 68 \$ <u>0.0000</u> /\$100 e. Add Line D42(c) to Line D42(d). \$ <u>0.0000</u> /\$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. C. Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). ³⁵ If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	\$ <u>0.0000</u> /\$100

³² Tex. Tax Code §26.042³³ Tex. Tax Code §26.042(a-2)(1)³⁴ Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)³⁵ Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³⁶ Enter debt amount \$ 7,272,519 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 0 E. Adjusted debt. Subtract B, C and D from A. \$ 7,272,519	
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³⁷	\$ 0
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ 7,272,519
46.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³⁸ 100.00 % B. Enter the prior year actual collection rate..... 98.23 % C. Enter the 2024 actual collection rate. 100.45 % D. Enter the 2023 actual collection rate. 100.33 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³⁹ 100.00 %	
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ 7,272,519
48.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,127,611,536
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ 0.2325 /\$100
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$ 0.8795 /\$100
D50.	Disaster Line 50 (D50): Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	\$ 0.0000 /\$100
51.	COUNTIES ONLY. Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	\$ _____ /\$100

³⁶ Tex. Tax Code §26.012(7)³⁷ Tex. Tax Code §§26.012(10) and 26.04(b)³⁸ Tex. Tax Code §26.04(b))³⁹ Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ⁴⁰ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ⁴¹ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ⁴² - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 5,406,079
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,127,611,536
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ 0.1728 /\$100
56.	Current year NNR tax rate, unadjusted for sales tax. ⁴³ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.6678 /\$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.6678 /\$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ⁴⁴ Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.8795 /\$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ 0.7067 /\$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁵ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴⁶	\$ 0
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,127,611,536
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ 0.0000 /\$100
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ 0.7067 /\$100

⁴⁰ Tex. Tax Code §26.041(d)

⁴¹ Tex. Tax Code §26.041(i)

⁴² Tex. Tax Code §26.041(d)

⁴³ Tex. Tax Code §26.04(c)

⁴⁴ Tex. Tax Code §26.04(c)

⁴⁵ Tex. Tax Code §26.045(d)

⁴⁶ Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.⁴⁷ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴⁸

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴⁹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁵⁰ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁵¹

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁵²

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value	
	A. Voter-approval tax rate (Line 69)	\$ 0.6932 /\$100
	B. Unused increment rate (Line 68)	\$ 0.0079 /\$100
	C. Subtract B from A	\$ 0.6853 /\$100
	D. Adopted Tax Rate	\$ 0.6867 /\$100
	E. Subtract D from C	\$ -0.0014 /\$100
	F. 2025 Total Taxable Value (Line 61)	\$ 3,038,093,738
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.	\$ 0
65.	Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 68)	\$ 0.7043 /\$100
	B. Unused increment rate (Line 67)	\$ 0.0107 /\$100
	C. Subtract B from A	\$ 0.6936 /\$100
	D. Adopted Tax Rate	\$ 0.6867 /\$100
	E. Subtract D from C	\$ 0.0069 /\$100
	F. 2024 Total Taxable Value (Line 60)	\$ 2,757,191,663
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.	\$ 190,246
66.	Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67)	\$ 0.6971 /\$100
	B. Unused increment rate (Line 66)	\$ 0.0216 /\$100
	C. Subtract B from A	\$ 0.6755 /\$100
	D. Adopted Tax Rate	\$ 0.6867 /\$100
	E. Subtract D from C	\$ -0.0112 /\$100
	F. 2023 Total Taxable Value (Line 60)	\$ 2,597,189,577
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.	\$ 0
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ 190,246
68.	2026 Unused Increment Rate. Divide Line 67 by Line 22 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.0060 /\$100
69.	Total 2026 voter-approval tax rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$ 0.7127 /\$100

⁴⁷ Tex. Tax Code §26.013(b)

⁴⁸ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴⁹ Tex. Tax Code §26.04(c)(2)(A) and 26.042(a)

⁵⁰ Tex. Tax Code §26.0501(a) and (c)

⁵¹ Tex. Local Gov't Code §120.007(d)

⁵² Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁵³

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁵⁴

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.0000 /\$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$ 0.0000 /\$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.0000 /\$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$ 0.0000 /\$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁵⁵

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2025 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.6867 /\$100
76.	Adjusted 2025 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁵⁶ If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁷ Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	\$ 0.0000 /\$100
77.	Increase in 2025 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ 0.0000 /\$100
78.	Adjusted 2025 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 2,884,603,553
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ 0
80.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 2,971,733,469
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ⁵⁸	\$ 0.0000 /\$100
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ 0.7127 /\$100

⁵³ Tex. Tax Code §26.012(8-a)

⁵⁴ Tex. Tax Code §26.063(a)(1)

⁵⁵ Tex. Tax Code §26.042(b)

⁵⁶ Tex. Tax Code §26.042(c)

⁵⁷ Tex. Tax Code §26.042(b)

⁵⁸ Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.6678 /\$100

As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27**Voter-approval tax rate.** \$ 0.7127 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 69**De minimis rate.** \$ 0.0000 /\$100

If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and SignatureEnter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵⁹**print
here** ➡

Pablo (Paul) Villarreal, Jr., PCC

Printed Name of Taxing Unit Representative

**sign
here** ➡

Taxing Unit Representative

Date

⁵⁹ Tex. Tax Code §26.04(c-2) and (d-2)

ORDINANCE NO. 2026-28

AN ORDINANCE LEVYING AN AD VALOREM TAX ON ALL TAXABLE PROPERTY WITHIN THE CITY OF WESLACO, TEXAS FOR THE TAX YEAR 2026, FIXING THE TAX RATE FOR THE USE AND SUPPORT OF THE GENERAL GOVERNMENT AND FOR THE INTEREST AND SINKING FUND FOR THE REDEMPTION OF BONDS AND OTHER INDEBTEDNESS OF THE CITY OF WESLACO, TEXAS, AND FIXING A LIEN ON ALL TAXABLE PROPERTY.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS:
I.

THAT, there is hereby levied and there shall be collected for the use and support of the municipal government of the City of Weslaco for the 2026 - 2027 fiscal year, upon all property, real, personal, and mixed, within the corporate limits of said City subject to taxation, a tax of \$0.6678 on each \$100 valuation of property, said tax being so levied and apportioned to the specific purposes here set forth:

- a. Maintenance and operation of the General Government (General Fund) for fiscal year 2026 - 2027, \$0.4353 on each \$100 valuation of property.
- b. Interest and sinking fund for debt service payments for fiscal year 2026 - 2027, \$0.2325 on each \$100 valuation of property for the purpose of paying interest on and providing a sinking fund for the redemption of outstanding indebtedness of the City of Weslaco.
- c. **THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

II.

THAT there is hereby fixed on each and every item of taxable property a lien for the purpose of securing the payment of the taxes assessed thereon and said lien shall continue to exist against any item of property against which a tax is assessed here under until such tax, together with all interest shall be paid.

III.

IF, any person shall neglect or refuse to pay the taxes herein imposed on him or his property, on or before January 31, 2027, the tax collector shall apply the following schedule of penalty and interest rates for use in calculating the total amount due on delinquent tax bills:

February 2027	7.0%
March 2027	9.0%
April 2027	11.0%
May 2027	13.0%
June 2027	15.0%
July 2027	18.0%

PASSED AND APPROVED on first reading at a regular meeting of the City Commission on this 1st day of September 2026.

PASSED AND APPROVED on second reading at a regular meeting of the City Commission on this 15th day of September 2026.

CITY OF WESLACO

Adrian Gonzalez, MAYOR

ATTEST:

Norma A. Cantu, CITY SECRETARY

APPROVED AS TO FORM:

Benjamin Castillo, CITY ATTORNEY



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1150	
From:			
Subject: Discussion and consideration on Ordinance 2026-29 amending Ordinance 2025-20 the Master Fee Schedule. First reading of Ordinance 2026-29. (Staffed by Finance Department.)			
Background: The City of Weslaco reviews and updates its Master Fee Schedule annually to ensure that fees for permits, services, rentals, and other departmental activities accurately reflect the cost of service delivery, remain compliant with state law, and align with policy direction established by the City Commission. For Fiscal Year 2027, the Finance Department has collaborated with all City departments to recommend adjustments in several categories, including public safety services and development and planning permits. These revisions are designed to support cost recovery, maintain fiscal sustainability, and promote fairness and consistency in the application of fees across the City. The proposed updates also include measures to streamline and clarify the schedule by consolidating related fees where appropriate. Adoption of this item will formally approve the updated Master Fee Schedule, effective October 1, 2026, in alignment with the implementation of the Fiscal Year 2027 budget.			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Ordinance - First Reading			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
Rosalinda Cavazos Rosalinda Cavazos Xavier Salinas		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation: Staff recommends approval.			
Attachments, if any: 090126 O2026-29 MEMO, O2026-29 Master Fee schedule Amendment, 2027 PROPOSED MASTER FEE SCHEDULE, MASTER FEE EXHIBIT A			
Responsibilities upon Approval:			

adopt ordinance and update code of ordinances book.

City of Weslaco

"The City on the Grow"



Adrian Gonzalez, Mayor
Pete Garcia, Jr., Mayor Pro-Tem Commissioner At-large
Israel Gonzalez, Jr., Commissioner At-large
Josh Pedraza, Commissioner, District 1
Letty Lopez, Commissioner, District 2
Jose "JP" Rodriguez, Commissioner, District 3
Adrian Farias, Commissioner District 4

Xavier Salinas, City Manager
Omar Rodriguez, Assistant City Manager
Antonio Lopez, Assistant City Manager/Fire Chief/EMC

Date: August 27, 2026

To: Mayor & City Commission

CC: Xavier Salinas, City Manager
Omar Rodriguez, Assistant Manager
Antonio Lopez, Assistant City Manager/Fire Chief/EMC

From: Rosie Cavazos, Finance Director

Re: Fiscal Year 2027 Master Fee Schedule (02026-29)

Finance is proposing updates to the Master Fee Schedule for Fiscal Year 2027. The Master Fee Schedule was last updated and approved by the City Commission on September 16, 2025.

The proposed revisions are highlighted in yellow in the attached schedule and are summarized below:

- **Public Utilities** – Added fees related to meter services and water and sewer line services.
- **Fire Department** – Added fees related to HazMat response services.
- **Animal Care Services** – Added fees for owner surrenders and other miscellaneous services.
- **Parks & Recreation** – Updated fees to reflect actions approved earlier in the year and revised certain park use fees.
- **Airport** – Amended oil-related fees and added fees for additional services the Airport intends to offer.
- **Planning & Code Enforcement** – Added and amended fees to better align with current City practices and applicable ordinances.
- **Sanitation** – Added fees not currently included in the ordinance, as well as optional fees for additional services requested by customers.
- **All Other Departments** – Added or modified minor fees to reflect current operations and market trends.

Staff recommends approval of the proposed Master Fee Schedule for Fiscal Year 2027.

ORDINANCE 2026-29

AN ORDINANCE AMENDING ORDINANCE 2025-20, THE MASTER FEE SCHEDULE, TO REVISE EXISTING FEES AND ESTABLISH NEW FEES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE, AND ORDAINING OTHER MATTERS WITH RESPECT TO THE SUBJECT MATTER HEREOF.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF WESLACO, TEXAS THAT:

SECTION 1. APPROVAL. Ordinance 2025-20 passed and approved on September 16, 2025, as “The Master Fee Schedule Ordinance” and Codified as Section 2-190 of The Weslaco Code of Ordinances is hereby amended so that after final reading it shall read as follows:

ARTICLE VI. MASTER FEE SCHEDULE

Section 2-190. Scheduled established.

The fee schedule attached as an Exhibit to this Ordinance is hereby adopted as if fully forth herein. The City Commission may hereafter amend or replace this fee schedule at any time.

SECTION 2. All other provisions of Ordinance 2025-20 shall remain in full force and effect.

SECTION 3. SEVERABILITY CLAUSE. It is the intent of the City Commission that each sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be deemed severable and, should any such sentence, paragraph, subdivision, clause, phrase or section be declared invalid or unconstitutional for any reason, such declaration of invalidity or unconstitutionality shall not be construed to affect the validity of those provisions of the Ordinance left standing.

SECTION 7. EFFECTIVE DATE. This Ordinance shall take effect after final reading, on October 1, 2026.

PASSED AND APPROVED on first reading at a regular meeting of the City Commission this 1st day of September 2026.

PASSED AND APPROVED on second reading at a regular meeting of the City Commission this 15th day of September 2026.

CITY OF WESLACO

Adrian Gonzalez, MAYOR

ATTEST:

Norma A. Cantu, CITY SECRETARY

APPROVED AS TO FORM:

Benjamin Castillo, CITY ATTORNEY

PROPOSED FY 2027 - MASTER FEE SCHEDULE

CITY SECRETARY'S OFFICE	Proposed FY 2027 Fee Amount	Unit
Sound truck permit	\$25.00	for (3) three days
Parades and processions	\$50.00	
<i>Premises license:</i>		
First year	\$25.00 *Deleted	
Every year thereafter	\$20.00 *Deleted	
<i>Notary public services:</i>		
All notorial acts	\$10.00	
Certified copies	\$10.00	
Standard paper copy	\$0.10	per page
Oversize paper copy (e.g.: 11 inches by 17 inches, greenbar, bluebar, not including maps and photographs using specialty paper)	\$0.50	
Specialty paper (e.g.: Mylar, blueprint, blueline, map, photographic)		actual cost
Digital video disc (DVD)	\$3.00	
USB Drive	Actual Cost	
Other electronic media	Actual Cost	actual cost
Postage & Shipping Charges	Actual Cost	actual cost
<i>Labor Charge</i>		
For programming	\$28.50	per hour
For locating, compiling, and reproducing	\$15.00	per hour
Overhead charge	20% of labor charge	
<i>Vital statistics:</i>		
<i>Birth certificates:</i>		
Full-sized certified copy	\$23.00	
Pouches-Vital Records	\$3.00	
Abstract Birth Certificate	\$23.00	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

CITY SECRETARY'S OFFICE - Continued		Proposed FY 2027 Fee Amount	Unit
Death certificates:			
First copy		\$21.00	
Each additional copy of same certificate		\$4.00	
Plastic pouch for full-sized certificates		\$3.00	
Searching fee for birth record		\$23.00	
Searching fee for death record		\$21.00	
Burial Transit Permit - Outside City Hall hours		\$25.00	
Burial Transit Permit - tardiness penalty		\$25.00	per additional half hour waiting
Special Event Permit			
Permit Fee		\$100.00	*New
Police Escort for Special Event Permit		\$60.00	Per Hour
Police Unit		\$20.00	Per Hour
Street Closure Permit:			
Street Closure		\$50.00	
			* Increase from \$50 - Per complete street closure (Both Sides)
Barricade Fee		\$100.00	
Barricade Deposit		\$100.00	
Game permit:			
Coin-operated machine permit, per machine, per year		\$15.00	
Premises license, yearly		\$50.00	
Election Fees:			
Electioneering Camp Fee (non-refundable)		\$100.00	
FINANCE		Proposed FY 2027 Fee Amount	Unit
Returned check fee (Applies to all departments)		\$35.00	Per Returned Item
Check Reissuance Fee (includes stop payment charges)		\$10.00	Per Reissued Item

PROPOSED FY 2027 - MASTER FEE SCHEDULE

PUBLIC UTILITIES & UTILITY BILLING	Proposed FY 2027 Fee Amount	Unit
Standard Reconnection	\$30.00	
After-Hours Reconnection	\$50.00	
Meter Re-Read - Third and Subsequent Requests	\$35.00	
Meter Tested	1 free/year; \$25.00 each thereafter	
Neptune Profile	\$0.10	per page
New Service Connection – 5/8"–2"	\$35.00	per page
2" and 1-1/2" Tap or Relocate Tap	\$2,000.00	
5/8" Tap or Relocate Tap	\$800.00	
1" Tap or Relocate Tap	\$950.00	
New Meter Box & Installation	\$75.00	
2" Meter New or Exchange (@ Acct Holder Request)	\$3,500.00	
5/8" Meter New or Exchange (@ Acct Holder Request)	\$450.00	
1" Meter New or Exchange (@ Acct Holder Request)	\$550.00	
1½" Meter New or Exchange (@ Acct Holder Request)	\$1,000.00	
CCTV Video Inspection – 4-hour minimum	\$1,600.00	
CCTV Additional Hour	\$250.00	per hour
Bore Mobilization Fee	\$300.00	
Plus Bore Fee	\$15.00	per linear foot
Bore Permit/Inspection	\$50.00	
Vac Truck - 2-hour Minimum	\$500.00	
Vac Truck - Additional Hour	\$300.00	per hour
Unauthorized Water Connection	\$250.00	
Unauthorized Meter Tampering	\$500.00	
Meter Lock Removal / Tampering	\$500.00	
Account Transfer Fee	\$50.00	
Final Bill / Same-Day Final Read	\$50.00	
Special Meter Read	\$25.00	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

PUBLIC UTILITIES & UTILITY BILLING continued.		Proposed FY 2027 Fee Amount	Unit
Additional Service Trip		\$25.00	
After-Hours Service Trip		\$65.00	
Sewer Tap – Residential 4"		\$200.00	
Sewer Tap – Commercial 6"		\$300.00	
Sewer Tap Inspection		\$50.00	
Unauthorized Sewer Connection		\$500.00	
Bulk Water Sales		Admin fee \$50 + \$5.00/1,000 gallons	
Fire Hydrant Meter Rental		Deposit + setup + consumption	
Meter Upgrade/Downgrade		Deposit \$750, Setup \$75, plus \$5.00/1,000 gallons Actual cost + admin fee	
Meter Relocation – City-approved		Admin fee \$50 plus meter cost and parts Actual cost / minimum fee	
Meter Reinstallation		Admin fee \$50 plus meter cost and parts \$50.00	
Large Meter Installation		Actual cost	
INFORMATION TECHNOLOGY		Proposed FY 2027 Fee Amount	Unit
Badge Replacement		\$7.00	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

MUNICIPAL COURT (Judicial Record):		Proposed FY 2027 Fee Amount	Unit
Warrant service fee		\$50.00	
Standard paper copy		\$0.10	per page
Rewritable DC (DC-RW)		\$1.00	
Non-rewritable DC (CD-R)		\$1.00	
Digital video disc (DVD)		\$3.00	
Jaz drive			per unit
Other electronic media			per unit
Audio cassette		\$1.00	
Oversize paper copy (not on specialty paper such as mylar, blueprint, blueline, map or photograh)			
Specialty paper	\$	0.50	per page
Labor Charge			
For programming		\$28.00	per hour
For locating, compiling, and reproducing		\$15.00	per hour
Overhead charge	20% of Labor Charge		
Certified copy	\$	2.00	first page
Non-certified copy	\$	1.00	first page
each additional page (certified/non-certified)	\$	0.25	
FIRE/EMS		Proposed FY 2027 Fee Amount	Unit
Annual ambulance permit fee		\$375.00	per company
per inspection		\$25.00	per inspection
ALS1		\$850.00	
ALS2		\$1,050.00	
Mileage (per mile)		\$12.00	
ALS3		\$0.00	
ALS4		\$850.00	
BLS1		\$650.00	
BLS2		\$650.00	
EXT1		\$150.00	
EXT2		\$150.00	
EXT3		\$150.00	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

<i>FIRE/EMS Continued.</i>	<i>Proposed FY 2027 Fee Amount</i>	<i>Unit</i>
EXTU	\$150.00	
MONI	\$150.00	
NOTR	\$75.00	No transport
Wait Time/ Delayed	EMS \$175.00 ½ hour Fire Engine \$275.00 per ½ hour. Aerial-Ladder 375.00 per 1/2 hour. AmBus \$500 hour. Tanker Truck \$200 per 1/2 hour. Brush Truck \$200 per 1/2 hour. IC Command \$200 per 1/2 hour. ATV Brush/EMS 175.00 per hour. Drone \$150.00 per (drone) hour. Command Support \$200 per 1/2 hour. Support Units \$150 per 1/2 hour. Air Supply Unit \$300.00 per 1/2 hour.	
Delayed call standby= example:roadway semi fire, debris clearing,large transit incident, heavy wrecker clearing etc... Following 1st hour		
<i>Haz-mat response:</i>		
Haz-Mat Trailer	\$225.00	per hour
Staff Vehicle	\$50.00	Per 1/2 Hour
Decon Charges	\$75.00	Per Firefighter
Remediation Charges	\$100.00	Firefigther Per Hour
Small Scale Mass Decon Operations	\$1,000.00	up to 25
Medium Scale Mass Decon Operations	\$2,000.00	26-50
Large Scale Mass Decon Operations	\$3,500.00	51-100. Decon will scale up from 100 people plus
Haz Mat Tech	\$125.00	Per each Tech , per hour
HazMat Specialist	\$150.00	per each Specialist, per hour
Base rate per incident	\$1,500.00	\$1500 Base Rate, & \$500.00 per hour on 2nd hour/each hour until operation complete
Equipment replacement cost	20% above actual	
Mitigation/Rehab Supplies, Booms, Absorb pads, etc..	20 % above actual	
Per each firefighter, per hour	\$100.00	
HazMat Equipment, Supply, & Personnel	See Exhibit A.	Attached in 2nd Worksheet.

PROPOSED FY 2027 - MASTER FEE SCHEDULE

<i>FIRE/EMS Continued.</i>	<i>Proposed FY 2027 Fee Amount</i>	<i>Unit</i>
<i>Fire prevention:</i>		
Adult day care center, annual/facility	\$100.00	
Child day care center, annual/facility	\$100.00	
Annual health care/nursing home/hospital inspection	\$200.00	
Plan reviews/inspections after normal working hours, per hour, two-hour minimum	\$50.00	
Illegal Burning Fine	\$300.00	per incident
<i>Underground/aboveground storage tank inspection:</i>		
Acceptance test 10,000 gallons or less, per tank	\$100.00	
More than 10,000 gallons, per tank	\$150.00	
<i>Aboveground flammable liquid tank permit:</i>		
Temporary A, 90 days	\$100.00	
Temporary B, 180 days	\$150.00	
Temporary C, 1 year	\$200.00	
Automatic hood fire extinguisher test	\$100.00	
<i>New sprinkler system plan review:</i>		
1—200 heads	\$200.00	
201 or more, per head	\$1.00	
over 3,000 heads, maximum	\$2,250.00	
Hydrostatic test on underground/aboveground for sprinkler system, per hour, two-hour minimum	\$100.00	
Fire alarm system test	\$100.00	
Fire alarm modify, per device	\$10.00	
<i>False alarm (after second call/monthly base):</i>		
Commercial	\$300.00	
Residential	\$75.00	
Bonfires	\$300.00	
Fireworks displays	\$300.00	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

LIBRARY	Proposed FY 2027 Fee Amount	Unit
<i>Late or Lost fees:</i>		
Adult books	\$0.10	per day (\$3 maximum per item)
Children's books	\$0.10	per day (\$3 maximum per item)
Videos/DVD's	\$1.00	per day (\$3 maximum per item)
Cassettes/CD's	\$0.25	per day (\$3 maximum per item)
Audio books	\$0.25	per day (\$3 maximum per item)
Computer or Tablet	\$4.00	per hour (\$20 maximum per item)
Hotspot or any other equipment not specified herein	\$4.00	per hour (\$20 maximum per item)
Lost or stolen tablet/computer/other piece of equipment	\$300 maximum fee, not to exceed original cost of the item	
Hotspot Replacement fee	\$40.00	
Lost card replacement—First time	Free	
Lost card replacement—Second time	\$3.00	
Lost card replacement—Third time and after	\$5.00	
Maximum fine per item	Cost of item plus \$15.00 processing	
Interlibrary loan fee—Print (\$15.00 maximum)	\$0.25	per day
Interlibrary loan fee—DVD and Other (\$15.00 maximum)	\$1.00	per day
Lost ILL book or item	Lending library costs plus \$20.00 processing	
Black and white printing	\$0.10	per page
Color printing	\$0.50	per page
Black and white copying	\$0.10	per page
Color copying	\$0.50	per page
Document scanning	\$0.10	per page
Local document faxing	\$1.00	per page
Long distance document faxing	\$1.00	per page
3D printing	\$0.10	per gram
3D printing late fee	\$1.00 late fee. Item will become property of the Library if not picked up within 14 days.	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

<i>LIBRARY continued.</i>		<i>Proposed FY 2027 Fee Amount</i>	<i>Unit</i>
<i>Damage fees:</i>			
General Collection Adult Books and A/V Material		Cost of item plus \$15.00 processing	
Special Collection Adult Books and A/V Material		Cost of item plus \$25.00 processing	
Inter Library Loan Materials		Lending library costs plus \$20.00 processing	
Damaged Tablet		Dependent on damage; \$300 maximum fee	
Damage to Laptops		Dependent on damage; \$300 maximum fee	
Damage to any Equipment not mentioned here in		Dependent on damage; \$200 maximum fee	
Damage to Hotspot		Dependent on damage; \$70 maximum fee	
<i>Auditorium and meeting room rental fees for the Mayor Eugene A. Braught Memorial Theater:</i>			
Auditorium		\$200.00	
Auditorium Half Day		\$100.00	
Auditorium after hours use		\$300.00	
Meeting room		\$100.00	
Meeting Room Half Day		\$25.00	
Meeting room after hours use		\$200.00	
Auditorium/meeting room late cancellation fee		\$50.00	
Auditorium or meeting room deposit for damage and overtime (refundable)		\$100.00	
<i>PARKS & RECREATION</i>		<i>Fee Amount</i>	
<i>Weslaco Parks Rentals:</i>		<i>Resident</i>	<i>Non-resident</i>
Pavilions with electricity		\$65.00	\$90.00
Shelters without electricity		\$30.00	\$35.00
Picnic areas no shelter/electricity		\$20.00	\$30.00
Athletic fields without lights		\$75.00	\$90.00
Athletic field with lights		\$125.00	\$225.00
Concession stand		\$75.00	\$125.00
Baseball/Softball field marking per field		\$50.00	\$100.00
Soccer/Football fields w/lights (practice only) 2 hours		\$45.00	\$60.00
Softball/Baseball w/lights (practice only) 2 hours		\$45.00	\$60.00
Soccer/Football fields no lights (practice only) 2 hours		\$45.00	\$60.00
Soccer/Football fields no lights for games		\$250.00	\$400.00
Soccer Field Rental Marking fee per field		\$100.00	\$150.00

PROPOSED FY 2027 - MASTER FEE SCHEDULE

Football Field Rental Marking fee per field	\$150.00	\$200.00
PARKS & RECREATION continued.	Fee Amount	
Open Space at Pablo G. Peña Park	\$100.00	\$200.00
Open Space at Isaac Rodriguez Park	\$100.00	\$200.00
Open Space at Harlon Block Park	\$100.00	\$200.00
Host 5k at Harlon Block Park	\$100.00	\$200.00
Cemetery:	Resident	Nonresident
Plots	\$1,000.00	\$1,500.00
Recording fees	\$95.00	\$95.00
Opening/closing (8:00 a.m.—3:00 p.m.)	\$400.00	\$500.00
(after 4:00 p.m. on weekends)	\$600.00	\$700.00
(holidays)	\$600.00	\$700.00
Headstone—Single	\$40.00	\$60.00
Headstone—Double	\$60.00	\$80.00
Cremation	\$200.00	\$250.00

PROPOSED FY 2027 - MASTER FEE SCHEDULE

POLICE		<i>Proposed FY 2027 Fee Amount</i>	<i>Unit</i>
Officer Fee		\$60.00	Per Hour
Police Unit Fee		\$20.00	Per Hour
Fingerprints		\$15.00	
Wrecker permits, annually		\$100.00	
Funeral escort		\$250.00	
Bank escort		\$75.00	
Alarm permits (annual)		\$35.00	
Accident report		\$6.00	
Local police background check		\$20.00	
Certified copy		\$5.00	
Vehicle Abandonment Fee		\$10.00	
Offense/Incident Report		\$0.10	per page
Animal Care Services		<i>Proposed FY 2027 Fee Amount</i>	<i>Unit</i>
Vaccinate animal holding fee:			
Per day		\$15.00	
Non-vaccinated animal holding fee:			
Day one		\$50.00	
Each additional day		\$15.00	
Quarantine fee:			
Ten-day quarantine		\$250.00	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

<i>Animal Care Services continued.</i>	<i>Proposed FY 2027 Fee Amount</i>	<i>Unit</i>
Dangerous/Aggressive dogs		
Dangerous Dog Registration	\$50.00	Annually
Registration is required for a dangerous dog only upon joint approval by the Public Health Official and the Animal Care Services Director for the dog to remain within the City limits, pursuant to applicable City ordinance. Registration is subject to all applicable requirements of V.T.C.A., Health and Safety Code, Chapter 822. Additional fees, requirements, permits, or costs may apply as required by State law or City ordinance, including the minimum \$100,000 liability insurance or financial responsibility requirement.		
Owner Surrender Fees		
Base Fee for animals over 3 months	\$150.00	
Litter Rehoming fee under 3 months	\$150.00	
Owner Surrender Discount Fees		
Online Rehoming Listing	\$20.00	
Recent Veterinary Examination	\$20.00	
Sterlization	\$30.00	
Current Rabies Vaccination	\$10.00	
Social Media Rehoming Effort	\$10.00	
Family/Friend Rehoming Effort	\$10.00	
Complete Surrender Information	\$10.00	
Care Supplies Provided with Animal	\$30.00	
Documentation Requirement: All documentation must be provided to Animal Care Services at the time of surrender. Animal Care Services reserves the right to verify submitted documentation and determine whether the stated requirements have been satisfied before applying a fee discount.		
Miscellaneous fees:		
Identification Tag	\$ 10.00	
Microchipping	\$ 15.00	
Leash /Lead	\$ 5.00	
Euthanasia Request for Animal	\$ 20.00	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

PLANNING & ZONING	Proposed FY 2027 Fee Amount	Unit
Processing Fee (tech) for Building Permits, Planning Applications & Health Permits	\$5.00	
Taxicab application each driver	\$25.00	
1st Taxicab license	\$100.00	
Each additional taxicab License	\$50.00	
Subdivision platting	\$300 + \$25/lot for residential (excluding apartment complexes) or \$400 + \$200 (0-5 acres), \$400 + \$300 (5.01 - 10 acres, \$400 + \$400 (10 acres or greater) for commercial, industrial, or apartment	
Planning Unit Development	\$300 + \$25/lot for residential (excluding apartment complexes) or \$400 + \$200 (0-5 acres), \$400 + \$300 (5.01 - 10 acres, \$400 + \$400 (10 acres or greater) for commercial, industrial, or apartment	
Single Lot Variance	\$ 400.00	
Minor Modification	\$300 + \$25/per lot	
Written Administrative Interpretations	\$300 + \$25/per lot	
Construction Inspector Fee	\$ 85.00	Per Hour (rounded up to next hour)
Construction Material Testing	Based on proposal form 3rd party engineering firm	
Water Rights	\$ 2,896.81	Per Acre Foot
Subdivision review	\$50.00	
Park Fees	\$400.00	per residential lot
	\$250.00	per apartment unit
Subdivision variance fee	\$400.00	per variance
Rezoning	\$350.00	
Voluntary Annex	\$100.00	
Special Districts & Housing		
Cluster Housing Development (CHD) Permit	\$75.00	
Mobile Home and/or Recreational Vehicle Parks Procedures: Permit Fee	\$50.00	
Weslaco Historic Preservation Council: Application Fee	\$100.00	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

PLANNING & ZONING continued.	Proposed FY 2027 Fee Amount	Unit
Zoning & Variance		
Conditional Use Permit	\$350.00	
Coniditonal Use Permit - Yearly Renewals	\$150.00	
Specific Use Permit	\$350.00	
Rezoning - Zoning Map Amendments - Appeals	\$350.00	
Rezoning - Zoning Map Amendments - Property Owner's Protest Fee	\$10.00	
Board of adjustments	\$400.00	Plus \$20.00 for each additional variance
Code Enforcement:		
Cleaning of Vacant Lots - City Staff	\$20.00	0 - 5,000 sq ft.
	\$30.00	5,001 - 10,000 sq ft.
	\$75.00	10,001 - 25,000 sq ft.
	\$100.00	25,001 - 43,460 sq ft.
	\$5.00	Every 1/4 Acre thereafter
	\$10.00	Per Fence Line
	\$15.00	Alley
Cleaning of Vacant Lots - Contractor Mowed Properties	\$45.00	0 - 5,000 sq ft.
	\$70.00	5,001 - 10,000 sq ft.
	\$95.00	10,001 - 25,000 sq ft.
	\$115.00	25,001 - 43,460 sq ft. 10FT Buffer Only
	\$10.00	Per Fence Line
	\$30.00	Alley
	\$20.00	Tree Triming Per Tree
Administration fee	\$100.00	
Tree trimming	\$50.00	per home
Contractor Mowed Properties		
	\$45.00	0 - 5,000 sq ft.
	\$70.00	5,001 - 10,000 sq ft.
	\$95.00	10,001 - 25,000 sq ft.
		25,001 - 43,460 sq ft.
	\$115.00	10ft Buffer only
	\$10.00	Per Fence Line
	\$30.00	Alley

PROPOSED FY 2027 - MASTER FEE SCHEDULE

PLANNING & ZONING - Continued		Proposed FY 2027 Fee Amount	Unit
Building permit fee schedule:			
Facility Inspection		\$25.00	
Commercial Construction Fees Based on Total Valuation: (Includes Sign Permits)			
\$1,000.00 and less		\$25.00	
\$1,001.00 to \$50,000.00	\$15.00 for the first \$1,000.00 plus \$5.00 for each additional thousand of fraction thereof, to and including \$50,000.00		
\$50,001.00 to \$100,000.00	\$260.00 for the first \$50,000.00 plus \$4.00 for each additional thousand of fraction thereof, to and including \$100,000.00		
\$100,001.00 to \$500,000.00	\$460.00 for the first \$100,000.00 plus \$3.00 for each additional thousand of fraction thereof, to and including \$500,000.00		
\$500,001.00 and up	\$1,660.00 for the first \$500,000.00 plus \$2.00 for each additional thousand of fraction thereof		
Residential construction fees minimum fee based on square footage:			
Single family dwelling, Multi-family, Townhouse, Duplex, residential alterations, additions, storage, and accessory uses attached and detached including decks and balconies, flat work	Permit- \$0.18 per square foot of all floor area.		
Fences new or replacement	Permit \$0.20 per linear foot		
Residential reroofing and roofing overlay		\$50.00	1-500 sq. ft.
		\$70.00	501-2000 sq. ft.
		\$150.00	2000+ sq.ft.
Interior Alteration/Repairs	\$40 Base Permit Fee. Plus \$40.00 (up to 2,000 sqft); + \$75.00 (over 2,000 sqft)		
Exterior Alteration/Repairs	\$40 Base Permit Fee. Plus \$30.00 (up to 2,000 sqft); + \$65.00 (over 2,000 sqft)		
Window Replacement		\$25 (up to 4 units) or \$50 (5 units or more)	
House Leveling		\$75.00	
Residential Solar Panels		\$250.00	
Mobile/Manufactured home		\$50.00	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

PLANNING & ZONING - Continued	Proposed FY 2027 Fee Amount	Unit
Lost Permit/Certificate of Occupancy Fee	\$15.00	
Flat work permit after new construction (driveway, curb-cut, sidewalk, slab, etc.)	\$40.00	1-500 sq. ft.
	\$60.00	501-2000 sq. ft.
	\$125.00	2000+ sq.ft.
Demolition Permit Fees:		
Commercial	\$100.00	
Residential	\$50.00	
Accessory structures	\$15.00	
Moving:		
Residential compliance inspection	\$120.00	
Commercial compliance inspection	\$125.00	
Electric permit fees:		
Electrical building permit	\$50.00	
Electrical service re-connect fee	\$30.00	
New Service	\$20.00	
Temporary Service Pole	\$10.00	
Temporary Working Clearance	\$25.00	
Upgrade Service	\$10.00	
First 42 Circuits	\$1.00	each
Next 42 Circuits	\$0.50	each
All Circuits above 84	\$0.25	each
Generator	\$100.00	
Plumbing, fuel/gas permit fees:		
Plumbing, fuel/gas permit	\$50.00	
Small fixtures (bathtub, drinking fountain, floor sink, floor drain, sink, lavatory, shower, urinal back-flow device assembly, water heater, water treatment, water closet, etc.)		\$3.00 each (kitchen sink and disp. slop sink, waste interceptor, backflow preventer, dish washer, laundry tray, clothes washer, vacuum breaker)

PROPOSED FY 2027 - MASTER FEE SCHEDULE

PLANNING & ZONING - Continued	Proposed FY 2027 Fee Amount	Unit
Large fixtures	\$20.00	Water heater
(grease trap, waste interceptor,sewer line, water line, gas line, etc.)	\$100.00	Sewer connection
	\$20.00	Water piping
	\$50.00	Gas test
	\$100.00	Sewer tap
	\$30.00	Sprinkler system
	\$15.00	Water meter permit fee
	\$100.00	Grease trap
Mechanical permit fees:		
Mechanical permit	\$100.00	
Heating & cooling	\$10.00 for the first \$1,000.00 & \$2.00 for each additional \$1,000.00	
Tent permit fees:		
Temporary tents	\$100.00	
General fees:		
Re-inspection or failed inspection	\$45.00	
Emergency inspections:		
Requested with less than 1/2 day's notice	\$27.00	
Overtime	\$42.00	per hour
Inspection requested for after 4:30 p.m. (two-hour minimum plus emergency inspection fee)	\$80.00	for two hours
Penalties, work commencing prior to permit issued:		
First violation	Double permit fee	
Second and subsequent violations	Four times the permit fee	
Other violations (ex. No inspection, concealing work, occupancy without a final, license or registration violation, other code violations as adopted. Each fee is per occurrence or incidence, per day until corrected.	Where work for which permit is required by this Code is started or proceeded prior to obtaining said permit, the fees herein specified shall be doubled, but the payment of such double fee shall not relieve any persons from fully complying with the requirements of this Code in execution of the work nor from any other penalties prescribed herein.	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

PLANNING & ZONING - Continued	Proposed FY 2027 Fee Amount	Unit
Permit extensions:		
First extension	\$25.00	
Subsequent extension	\$50.00	
Permit extension prior to permit expiration date	50% of permit fee	
Registration:		
Contractor initial fee	\$100.00	
Contractor annual renewal fee	\$30.00	
Health:		
Food service establishment permit (Full Kitchen)	\$150.00	
Seafood markets	\$150.00	
Meat markets	\$150.00	
Meat Packers	\$150.00	
Tortillerias	\$150.00	
Bakeries	\$150.00	
Delicatessen	\$150.00	
Retail food establishment	\$150.00	per day
Fruit and vegetable	\$100.00	per day
Health permit	\$100.00	
Produce	\$75.00	
Public cafeteria	\$150.00	
Beer and wine on premises (BG)	\$87.50	
Beer and wine off premises (BQ)	\$30.00	
Liquor store (package store) (P)	\$250.00	
Liquor mixed beverage (lounge) (MB) at 3rd year	\$375.00	
Mobile Food Vendor w/Kitchen	\$250.00	
Mobile Food Vendor No/Kitchen	\$155.00	
Registration:		
Food handlers	\$10.00	
Food manager's license	\$15.00	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

PLANNING & ZONING - Continued	Proposed FY 2027 Fee Amount	Unit
Vendors/Solicitor Permits:		
Garage sale permit	\$10.00	
Market Days Application	\$150.00	
Market Days Vendors	\$40.00	per day
Market Days Food Vendors	\$60.00	per day
Holiday Permit	\$20.00	per day
Fundraiser/Solicitor Application Fee	\$75.00	
Fundraiser/Solicitor Permit Fee	\$20.00	per day
Misc. Health Fees		
Heimlich poster	\$5.00	
Reinspection fee	\$25.00	
Refunds:		
*Refunds must meet the following criteria:		
1. No work has started,		
2. The permit has not expired,		
3. All Refunds must be approved by the Planning & Code Enforcement Director or their designee		
4. Request must be made in writing		
*Refunds are refunded at 90 percent of original permit fee less \$25.00 and review and applicable trip charges. Refunds are processed by the City of Weslaco Finance Department only. No cash refunds will be allowed for any purpose.		
PUBLIC WORKS	Proposed FY 2027 Fee Amount	Unit
Urban development		
Traffic safety signs:		
30 inches, stop with post	\$200.00	
24 inches, stop with post	\$175.00	
9 × 30 extruded street name with post	\$200.00	
9 × 24 extruded street name with post	\$175.00	
9 × 18 extruded street name with post	\$175.00	
Fire hydrants, blue payment marker	\$75.00	
24" × 30" speed limit sign with post	\$175.00	
18" × 24" "We Love Our Children" sign with post	\$175.00	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

PUBLIC WORKS		Proposed FY 2027 Fee Amount	Unit
Customer service inspection for existing structures:			
Commercial fixtures 1 to 20		\$32.00	*Inspections not performed by Public Works
Commercial fixtures 21 to 50		\$42.00	
Commercial fixtures 51 and up		\$120.00	
Residential		\$32.00	
AIRPORT		Proposed FY 2027 Fee Amount	Unit
Oil			
Aeroshell W/100 Ashless		\$16.00	
Castrol Aviator AD100 Ashless		\$16.00	
Phillips 20W 50		\$16.00	
2380 Oil		\$38.00	
Grease			
LPS -1 (Case of 12 238.20)		\$25.00	
LPS-2 (Case of 12 239.40)		\$25.00	
Aeroshell-5 (Case of 10 \$159.00)		\$25.00	
Aeroshell-22 (Case of 10 \$174.95)		\$25.00	
Nyco Prop Grease 3058 (5)308.75		\$70.00	
Airport Access Cards			
Access Card		\$10.00	2 Per Hangar
Replacement or Additional Card		\$25.00	
Student Card (Renewed every 6mo.)		\$25.00	1 Card Per Student

PROPOSED FY 2027 - MASTER FEE SCHEDULE

AIRPORT continued.	Proposed FY 2027 Fee Amount	Unit
<i>Fluids Hydraulics</i>		
Hydraulic 5606	\$18.50	
Skydrol LD-4	\$60.00	
Skydrol 5	\$75.00	
Skydrol 500B-4	\$65.00	
<i>Anti Ice</i>		
TKS (Anti-Ice)	\$150.00	
Aero Arposolve Isopropyl Alcohol	\$150.00	
<i>Ramp Fees</i>		
Ramp Fee (No Fuel Purchase)	\$50.00	
Ramp Fee (AV Gas 15 Gallon Min.)	\$0.00	
Ramp Fee (Jet Fuel 50 gallon Minimum)	\$0.00	
<i>Hangar Fees</i>		
Single Engine	\$100.00	Per Night
Multi Engine (Small)	\$150.00	Per Night
Multi Engine (Large)	\$250.00	Per Night
Jet (Under 12,000 lbs.)	\$300.00	Per Night
Jet (Over 12,000 lbs.)	\$400.00	Per Night
Hangar Key Replacement	\$25.00	
<i>Tie Down</i>		
Aircraft Tie Down (Per Night)	\$10.00	Per Night
<i>Call Out Fees</i>		
First Hour	\$50.00	First Hour
Additional Hour	\$30.00	Each Additional Hour

PROPOSED FY 2027 - MASTER FEE SCHEDULE

<i>AIRPORT continued.</i>		<i>Proposed FY 2027 Fee Amount</i>	<i>Unit</i>
<i>Call Out Fee Customs</i>			
First Hour		\$350.00	First Hour
Additional Hour		\$120.00	Each Additional Hour
<i>Tug</i>			
Tug		\$25.00	
<i>GPU and AC Unit</i>			
GPU (Minimum Fuel Purchase Required)		\$75.00	50 Gallon Fuel Purchase
GPU		\$90.00	No Fuel Purchase
<i>Courtesy Car</i>			
Courtesy Car		\$40.00	No Fuel Purchase
Courtesy Car		\$0.00	Min. AV Gas 15 Gal. or Jet Fuel 90 Gal Purchase
<i>Lavatory Service</i>			
Lavatory Service		\$175.00	
<i>Oxygen and Nitrogen Gas Service</i>			
Oxygen		\$150.00	
Nitrogen		\$150.00	
<i>A/C Service</i>			
Freon R-134 A		\$380.00	
Freon R-22		\$380.00	
Freon R-410 A		\$380.00	
<i>Mechanic Service Fee</i>			
Mechanic Per Hour		\$120.00	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

AIRPORT continued.		Proposed FY 2027 Fee Amount	Unit
<i>Oil Change</i>			
Single Engine		\$300.00	
Multi Engine		\$1,200.00	
<i>Recovery Fee</i>			
Recovery from Taxiway and Runway		\$150.00	
<i>Maintenance</i>			
Turbine Wash 1 Gallon RMC		\$500.00	
Jet Engine Rinse		\$120.00	
Powerall Turbine Section Wash Tool		\$695.00	
<i>Battery Cap Test</i>			
Battery Capacity Test		\$200.00	
<i>Mechanic</i>			
Mechanic Call Out after Hours		\$300.00	
Mechanic Per Hour		\$120.00	
<i>Annual Inspections</i>			
Cessna Single Engine 172, 182, 206		\$4,000.00	
Cirrus Single Engine SR 20 and SR 22, SR 22T		\$5,000.00	
Piper Malibu		\$6,000.00	
Piper Malibu Turbo Prop		\$9,000.00	
TBM		\$9,000.00	
King Air/ Queen Air		\$15,000.00	
Jet Aircraft Maintenance (Per Hour)		\$160.00	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

<i>AIRPORT continued.</i>	<i>Proposed FY 2027 Fee Amount</i>	<i>Unit</i>
<i>Disposal Fee</i>		
Oil and Filter, Tires, Brakepads, Batteries	\$50.00	
<i>Inventory Items (Display)</i>		
Headset Ear Replacement Bose A20/A30 Pair	\$32.00	
Headset Microphone Cover Proflight	\$20.00	
Shirts	\$20.00	
Caps	\$18.00	
Luggage (Small Hardshell 20 Inch)	\$50.00	
Sectional Charts	\$15.00	
EntireFlight E6B Flight Computer & Sectional Plotter Bundle	\$48.00	
Batteries AA (6)	\$25.00	
Batteries AAA (6)	\$25.00	
Batteries C (6)	\$28.00	
Batteries D (6)	\$30.00	
Flashlight	\$10.00	
Pen	\$5.00	
Note Pad	\$5.00	
ASA VFR Kneeboard Kb-1	\$30.00	
Static Wick Covers 3 Pack	\$125.00	
Nelson Universal Pitot Cover	\$35.00	
ASA Pitot Tube Cover Small 5/8 (Jet)	\$25.00	
Scat-12 3 Ducting 3ft.	\$65.00	
<i>Maintenance Inventory Items</i>		
Replacement Lamps	\$65.00	
LED Light Bulbs	\$350.00	
Goodyear Tube G15/6.00-6 Butyl Tube Tr 20 (2) S	\$195.00	
Goodyear Tube G15/6.00-6 Butyl Tube Tr 67A B	\$327.95	
Static Wicks	\$55.00	
Static Wicks Carbon	\$160.00	
Tail Beacon ADS B	\$2,300.00	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

<i>AIRPORT continued.</i>	<i>Proposed FY 2027 Fee Amount</i>	<i>Unit</i>
Nav Lights	\$75.00	
Nav Lights (LED)	\$75.00	
Landing Lights	\$200.00	
Landing Lights (LED)	\$850.00	
Turbine Wash Soap (RMC Compressor Wash)	\$140.00	
Spark Plugs	\$50.00	
Spark Plug Gaskets	5.00	
Oil Filters	\$50.00	
O-Rings	\$25.00	
Gaskets	\$35.00	
Brakes	\$65.00	
Brake Lining Rivet	\$5.00	
Screws and Bolts	\$10.00	
Batteries Single Engine Lead Acid	\$600.00	
Batteries Jet Lead Acid	\$4,000.00	
Alternators	\$2,000.00	
Tubin Sleeve	\$5.00	
Soldering Sleeve	\$5.00	
Wiring Harness	\$6,000.00	
Relays	\$300.00	
Solenoids	\$300.00	
Strobes	\$350.00	
Cables and Connectors (Per ft.)	\$3.00	
Cotter Pins	\$2.00	
Clevis Pins	\$5.00	
Ring Cotters	\$2.00	
ASA Carbon Monoxide Detector	\$6.95	
Bose Headset	\$1,400.00	
Headset Jacks	\$15.00	
David Clark Headset	\$425.00	
Lightspeed Headset	\$1,500.00	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

AIRPORT continued.		Proposed FY 2027 Fee Amount	Unit
Input Output Headset Jack		\$25.00	
Oxygen Fitting, Inputs, Manifold		\$65.00	
Oxygen Mask with Mic		\$750.00	
Oxygen Cannulas		\$55.00	
Magneto		\$2,500.00	
Ducting		\$300.00	
Ducting Flange		\$50.00	
Micellaneous Items		\$250.00	
ENGINEERING		Proposed FY 2027 Fee Amount	Unit
Permits & Reinspection Fees			
Storm Water Discharge Permit Application		\$200.00	Per Permit
Storm Water Discharge Permit Application Reinspection		\$85.00	Per Hour
Engineering Utility Permit Application		\$500.00	
Engineering Utility Permit Application Reinspection		\$85.00	Per Hour
Engineering Utility Plan Review (ETJ opt-out bill)		\$250.00	Initial Plan Review
		\$75.00	Additional/Repeat Plan Review
Street Closure Permit		\$250.00	
Speed Humps			
Speed Hump		\$250.00	
Repeat Requests, if within 12 months of intial request		\$350.00	
MAPS			
Black & White 11x17		\$5.00	
Black & White 17x24		\$7.00	
Black & White 24x36		\$12.00	
Black & White 28x40		\$15.00	
Black & White 36x48		\$20.00	
Color 8.5 x 11		\$4.00	

PROPOSED FY 2027 - MASTER FEE SCHEDULE

<i>ENGINEERING continued.</i>		<i>Proposed FY 2027 Fee Amount</i>	<i>Unit</i>
Color 11 x 17		\$10.00	
Color 17x x24		\$12.00	
Color 24 x 36		\$16.00	
Color 28 x 40		\$18.00	
Color 36 x 48		\$25.00	
Digital Map File (PDF/GeoTIFF)		\$10.00	per map
<i>Small Cell Network Provider</i>			
First Five (5) Network Nodes			
Each Additional Node			
Per Pole			
<i>SANITATION</i>		<i>Proposed FY 2027 Fee Amount</i>	<i>Unit</i>
Commercial Fees			
Return Trip Fee		\$55.00	Per Trip
Extra Pickup - Unscheduled	Varies		Fee will Vary on the Size of the dumpster. Base Charge of 1 Pick-up
Wash & Deodorize		\$25.00	Per Yard, and Per Request
Lid Lock Fee		\$75.00	
Residential Fees			
Return Trip Fee		\$25.00	Per Request
Wash & Deodorize		\$15.00	Per Request
Recycling Fees			
Residential Recycling Bin (96 Gallon)		\$5.00	Per Month/Per Container
Roll Off Fees			
Return Trip Fee		\$75.00	Per Trip
Brush Fees			
Commercial Brush/Bulky Waste Collection		\$150.00	Per 15 Cubic Yards * Only for Commercial accounts without monthly brush fees

HAZMAT EQUIPMENT, SUPPLIES & PERSONNEL FEES
EXHIBIT A.
FOR FISCAL YEAR 2026-2027

Delayed calls/ Standby / long term operations

EMS Medical Unit	Medical Apparatus	\$175.00 ½ hour
Fire Engine	Fire Apparatus	\$275.00 per ½ hour
Aerial-Ladder	Fire Apparatus	\$375.00 per ½ hour
Heavy Rescue	Fire Apparatus	\$375.00 per ½ hour
AmBus	Medical Apparatus	\$600 per hour charge
Tanker Truck	Fire Apparatus	\$200 per ½ hour
Brush Truck	Fire Apparatus	\$200 per ½ hour
IC Command unit	Fire/EMS Apparatus	\$200 per ½ hour
ATV Brush / Plus foam (See foam master fee)	Fire Apparatus	\$175.00 per hour
ATV EMS	Medical Apparatus	\$175.00 per hour
Drone	Special Operations	\$150.00 per (drone) hour
Drone Pilot	Special Operations	\$100.00 per hour
Command Support unit	Fire/EMS Apparatus	\$200 per ½ hour
Support Units	Fire/EMS Apparatus	\$150 per ½ hour
Air Supply Unit	Fire Apparatus	\$300 per ½ hour
Supplies and Equipment replacement/damage	supplies/equipment	(Cost+20%)
Hazardous Liquid Pump — 3-inch	Fire Equipment	\$100.00
Grounding and Bonding Equipment	Fire Equipment	\$200.00
Haz Mat — 5 Step Kit	Haz Mat Equip	\$100.00
Haz Mat — Raman Spectrometer / Hazmat ID	Haz Mat Equip	\$200.00
Haz Mat — Thermal Reader	Haz-Mat Equip	\$200.00
Haz Mat — VOC Meter	Haz-Mat Equip	\$100.00
Haz Mat — 5 Gas Meter	Haz-Mat Equip	\$100.00
Future Use	Haz-Mat Equip	
Dosimeter	Haz-Mat Equip	\$100.00
Portable Radiation Meter	Haz-Mat Equip	\$100.00
Haz Mat — Isotope Reader	Haz-Mat Equip	\$200.00
Plug and Patch Kit (Large kit)	Haz-Mat Equip	\$500.00
Colorimetric Tubes, each	Haz-Mat Equip	\$40.00
Chemical Classifier Strip	Haz-Mat Equip	\$20.00
Litmus Paper	Haz-Mat Equip	\$18.00
PH Paper	Haz-Mat Equip	\$10.00
Natural Gas Plug Kit	Haz-Mat Equip	\$100.00
Plug and Patch Kit (Small kit)	Haz-Mat Equip	\$200.00
Hazardous Waste Bag	Haz-Mat Equip	\$10.00
Hazardous materials disposal / pick up	HazMat	(Cost+20%)
30-Gallon Salvage Drum	Haz-Mat Equip	\$125.00
55-Gallon Salvage Drum	Haz-Mat Equip	\$165.00
30-Gallon Over-Pack Drum	Haz-Mat Equip	\$200.00
55-Gallon Over-Pack Drum	Haz-Mat Equip	\$350.00
Drum Liners	Haz-Mat Equip	\$10.00
Haz-Mat 2-Stage Diaphragm Pump — 1-inch	Haz-Mat Equip	\$200.00 per hour
Haz-Mat 2-Stage Diaphragm Pump — 3-inch	Haz-Mat Equip	\$400.00 per hour
Haz-Mat Fuel Transfer Operation Base	Haz-Mat Ops	\$500.00 base rate per ops

HazMat Fuel Transfer Operations	Haz-Mat Ops	\$350.00	per ½ hour
Vessel Transfer per gallons	Haz-Mat Ops		total gallons
Containment Reservoir	Haz-Mat Equip	\$400.00	deployment
Duct Tape	Haz-Mat Equip	\$10.00	
Tychem Coveralls	Haz-Mat Equip	\$20.00	
Tychem BR Coveralls	Haz-Mat Equip	\$85.00	
Tychem BR Level B Suit	Haz-Mat Equip	\$400.00	per suit
Tychem TH Level A Suit	Haz-Mat Equip	\$1,800.00	per suit
Bee Suit	Haz-Mat Equip	\$100.00	
Latex Gloves	Haz-Mat Equip	\$2.50	
Nitrile Gloves	Haz-Mat Equip	\$20.00	
Neoprene Gloves	Haz-Mat Equip	\$40.00	
Haz-Mat Gloves	Haz-Mat Equip	\$155.00	
Haz-Mat Boots	Haz-Mat Equip	\$100.00	
Disposable Goggles	Haz-Mat Equip	\$5.00	
HazMat Air Compressor	Haz-Mat Equip	\$100.00	per hour
UN Bucket — 5 gallon	Haz-Mat Equip	\$35.00	
Absorbent, per bag	Haz-Mat Supplies	\$50.00	
Absorbent Pads, per 50	Haz-Mat Supplies	\$125.00	
Absorbent Booms, per 10' (3'x10')	Haz-Mat Supplies	\$75.00	
Flare Operations	Haz-Mat Supplies	\$500.00	
Soda Ash, per bag	Haz-Mat Supplies	\$55.00	
Mercury Spill Kit	Haz-Mat Supplies	\$200.00	
Chlorine Kit A	Haz-Mat Supplies	\$3,000.00	kit replacement
Chlorine Kit B	Haz-Mat Supplies	\$3,500.00	kit replacement
Chlorine Kit C	Haz-Mat Supplies	\$4,500.00	kit replacement
AFFF Class B Foam,5 gallon	Haz-Mat Supplies	\$275.00	
Class A Foam, 5 gallon	Haz-Mat Supplies	\$175.00	
Micro-Blaze, per gallon	Haz-Mat Supplies	\$55.00	
Micro-Blaze, per 5 gallon	Haz-Mat Supplies	\$220.00	
Firefighter Rehabilitation operation	Haz-Mat Supplies	\$400.00	(at 6 hour interval)
Operator (Machinery)	Special Ops	\$75.00	per hour
Operator (Lowboy)	Special Ops	\$100.00	per hour
Skid Steer	Special Ops	\$200.00	per hour
Back Hoe	Special Ops	\$200.00	per hour
Dump Truck	Special Ops	\$400.00	per hour
Street Sweeper	Special Ops	\$500.00	base rate per ops
			\$100.00 per hour
Excavator	Special Ops	\$200.00	per hour
Grapple Brush Truck	Special Ops	\$200.00	per hour
	Special Ops	\$500.00	base rate per ops
Lowboy transport			\$100.00 per hour
Matierals = Sand/ Dirt/ Fill Dirt/ Caliche/ Black	Special Ops	going rate per yar	Plus 20%



Standardized Agenda Request Form

Date of Meeting: September 1, 2026	Agenda Item No. (to be assigned by CSO): 2026-1159	
From:		
Subject: Discussion and consideration to solicit bids for RFB No. 2025-26-09 City of Weslaco FBO Hangar Project. (Staffed by Airport Department.)		
Background:		
Funding Source (budget code, if applicable):		
Amount:	Term of Impact:	Identified in Current Budget:
Additional Action Prompted:		
If item previously considered, provide date and action by Commission:		
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:		
Advisory Review, if any (name of board/committee, date of action, recommendation):		
NORMA CANTU Xavier Salinas		Created
City Manager Comments: Approve as recommended by staff.		
Staff Recommendation:		
Attachments, if any: 03a. City of Weslaco Advertisement Request for RFB 2025-26-09 Hangar Project		
Responsibilities upon Approval:		



RFB NO.: 2025-26-09
City of Weslaco FBO Hangar Project at Mid-Valley International Airport
(KSA NO. 102423)

Electronic submissions of bids addressed to Homer Rhodes, Purchasing Agent, will be accepted via BIDNET. RFB deadline **10:00 A.M. CST** on **October 8, 2026**, at which time they will be opened and read aloud via ZOOM meeting (Zoom link provided in RFP document).

Potential respondents are advised that documents related to the solicitation of bids can be downloaded from the City of Weslaco web page address: <https://www.bidnetdirect.com/texas/cityofweslaco>. Be advised that the BIDNET portal/website is the primary source of all bid documents. **BIDNET portal/website must be monitored regularly for addendums and/or bid notices. Respondents are responsible for obtaining all the necessary information required for a compliant bid.**

A non-mandatory but recommended pre-bid conference will be held on September 10, 2026 at 10:00 A.M. CST via ZOOM (link provided in RFB document).

A site visit will be held on September 11, 2026, at 10:00 A.M. CST. To attend the site visit, please meet at the Mid-Valley International Airport Terminal Building located at 1909 Joe Stephens Avenue, Weslaco, Texas 78596.

The City of Weslaco reserves the right to accept or reject any or all bids, to waive any informalities, and to accept the bid to be the best value and most advantageous (as allowed in Local Government Code 252.043) to the City and to hold bids for a period of sixty (30) days without taking action, for the purpose of reviewing and investigation of respondent's qualifications prior to award. Bids must be submitted electronically through BIDNET, no other form of submission will be accepted.

City of Weslaco
/s/ Homer Rhodes
Purchasing Agent
956-447-2240
hrhodes@weslacotx.gov



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1146	
From:			
Subject: Discussion and consideration of Change Order No. 1 for Texas Machine Shop Pump Services LLC for RBF No. 2025-26-19 — Maintenance and Repair of three Digester Blowers at the South Wastewater Treatment Plant (SWWTP) Project increasing the contract amount by \$6,536. (Staffed by Engineering Department.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ARLENE LARA PETER HERMIDA Xavier Salinas		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: Inframark 3088 E Blower Parts			
Responsibilities upon Approval:			

Water Pump Repair, Welding & General Machinework

QUOTE

Date:8/14/2026

***** All Service call 4Hr Minimum *****

Job		Payment terms		Due date		PO#	
Blower		Due on receipt		TBD			
QTY.	Description				Unit price		Line Total
1	Impeller BC 510/550 BC36110030000						\$3,911
1	Laby Seal Kit 510/550 300RGD6029						\$2,520
1	KEY 5/16SQ BC3635070000						\$105
	2-3-Week lead time						
	Please allow for freight						
	Freight will be determined till shipping						
					Subtotal:		\$6,536
					Shipping:		
					Sales Tax:		
					Total:		\$6,536

Thank you for your business!



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1164	
From:			
Subject: Discussion and consideration for Final Payment to Texas Machine Shop and Pump Services in the amount of \$263,940.00 for RFB No. 2025-26-32 – Baffle Rotor Replacement Project at North & South Wastewater Treatment Plants. (Staffed by Engineering Department.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
NORMA CANTU PETER HERMIDA Xavier Salinas		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: City of Weslaco 1860 Inv Rotor Baffles Replacement			
Responsibilities upon Approval:			

INVOICE

Texas Machine Shop Pump
Services LLC
6709 Seminary Rd
Edinburg, TX 78541

texasmachineshop@yahoo.com
+1 (956) 563-5440



Bill to
CITY OF WESLACO
255 S KANSAS AVE
WESLACO, TEXAS 78596
UNITED STATES

Ship to
CITY OF WESLACO
255 S KANSAS AVE
WESLACO, TEXAS 78596
UNITED STATES

Shipping info

Ship via: P.O
Tracking no.: Job: rfb no. 2025-26-32

Invoice details

Invoice no.: 1860
Terms: Net 30
Invoice date: 08/10/2026
Due date: 09/09/2026

#	Date	Description	Qty	Rate	Amount
1.		Baffle Rotor Replacement Project North and South Sewer Plant RFB No.: 2025-26-32			\$263,940.00

Total \$263,940.00

Note to customer

If you are paying with credit card there will be a fee of 3.5% to cover banking fees. Thank you!

APPROVED
By PETER HERMIDA
at 08/25/2026 3:02:51 PM



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1165	
From:			
Subject: Discussion and consideration on Resolution 2026-64 for an Advance Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) for the Westgate Drive Interconnect Signals Project. (Staffed by Engineering Department.)			
Background: TxDOT's Pharr District has notified the City of Weslaco that the Signalized Intersection Improvements Project along Westgate Drive must proceed promptly in order to meet the required letting date and avoid the loss of approximately \$609,335 in federal Highway Safety Improvement Program (HSIP) funds. TxDOT has requested the City's supporting documentation, including the Project Information Form (PIF), Special Approval Form (SPA), resolution, and related materials, to advance the preparation and execution of the Advance Funding Agreement (AFA). The AFA is necessary before TxDOT can begin project development, charge staff time, coordinate PS&E activities, and schedule the project for letting. Approval of this resolution will authorize the designated City official to enter into the AFA with TxDOT, ensuring continued progress on the project and compliance with federal funding timelines			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature Resolution			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
NORMA CANTU PETER HERMIDA Xavier Salinas		Created	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: R2026-64 AFA for Westgate Interconnect Signals Project			
Responsibilities upon Approval:			

RESOLUTION 2026-64

RESOLUTION AUTHORIZING EXECUTION OF AN
ADVANCE FUNDING AGREEMENT (AFA) WITH THE
TEXAS DEPARTMENT OF TRANSPORTATION FOR
WESTGATE DR. INTERCONNECT SIGNALS PROJECT

WHEREAS, on August 22, 2024 via Minute Order 116752, the Texas Transportation Commission authorized PHR_WESTGATE DR FY24 Interconnect Signals project (the "Project") to receive Category 8 Highway Safety Improvement Program (HSIP) funds for project construction and Texas Department of Transportation (TxDOT) oversight; and

WHEREAS, the City of Weslaco is responsible for all non-reimbursable costs and 100% of overruns, if any; and

WHEREAS, the Governing Body of City of Weslaco desires to reaffirm its support of the Project, approve and authorize the execution of an Advance Funding Agreement (AFA) with TxDOT for the Project.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WESLACO THAT the Mayor is authorized to enter into an AFA with TxDOT for this Project.

PASSED AND APPROVED on the 1st day of September 2026 by the City Commission of the City of Weslaco.

CITY OF WESLACO

ADRIAN GONZALEZ, MAYOR

ATTEST:

Norma A. Cantu CITY SECRETARY

APPROVED AS TO FORM:

Benjamin Castillo, CITY ATTORNEY



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1166	
From: ROBERT LOPEZ			
Subject: Discussion and consideration to solicit sealed bids for an armored vehicle using federal asset forfeiture funds for an amount not to exceed \$500,000. (Staffed by Police Department.)			
Background: The Police Department requests approval to purchase an armored rescue vehicle using eligible federal asset forfeiture funds. The vehicle will enhance officer and public safety during high-risk law-enforcement operations. It will support tactical deployments, high-risk warrant service, barricaded-subject incidents, and narcotics operations involving potentially armed offenders. During an active-shooter event, it can provide protected transportation for officers and allow for the rescue and evacuation of injured victims. The vehicle's armor and specialized design will reduce exposure to gunfire and other hazards during critical incidents. Its high ground clearance will also allow the Department to conduct high-water rescues and reach flooded areas that standard police vehicles cannot access. The vehicle may be displayed at recruitment and community events to promote the Department's specialized capabilities and attract qualified applicants. Purchasing the vehicle with federal asset forfeiture funds is an appropriate investment in operational readiness, emergency response, and the safety of the community.			
Funding Source (budget code, if applicable): Federal Asset Forfeiture			
Amount: \$500,000		Term of Impact:	Identified in Current Budget:
Additional Action Prompted:			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
NORMA CANTU ROBERT LOPEZ Xavier Salinas		Created/Initiated Approved New	
City Manager Comments: Approve as recommended by staff,			
Staff Recommendation:			
Attachments, if any: Guide to Equitable Sharing page 18 Law Enforcement Equipment			
Responsibilities upon Approval:			

- d. **Law enforcement equipment**—Costs associated with the purchase, lease, maintenance (including repairs or service agreements), or operation of law enforcement equipment for use by law enforcement personnel that supports law enforcement activities. Examples include furniture, audio-visual equipment, office supplies, telecommunications equipment, copiers, safes, fitness equipment, computers, computer accessories and software, body armor, body-worn cameras, cloud data storage, uniforms, firearms and related equipment, ammunition, radios, cellular telephones, electronic surveillance equipment, vehicles (e.g., patrol and unmarked vehicles), and animals and animal-care-related expenses.



Standardized Agenda Request Form

Date of Meeting: September 1, 2026		Agenda Item No. (to be assigned by CSO): 2026-1173	
From:			
Subject: Discussion and consideration of a Memorandum of Understanding between the City of Weslaco and the Texas A&M Forest Service for the establishment of the NWCG Wildland Firefighter (Red Card) qualification standard for the Weslaco Fire Department, and authorization for the Mayor to execute the MOU. (Staffed by Fire Department.)			
Background:			
Funding Source (budget code, if applicable):			
Amount:	Term of Impact:	Identified in Current Budget:	
Additional Action Prompted: Mayor's Signature			
If item previously considered, provide date and action by Commission:			
If item requires Publication Notice, provide date and periodical of publication; indicate if comments received from letters mailed to property owners:			
Advisory Review, if any (name of board/committee, date of action, recommendation):			
ADELAIDA VEGA ANTONIO LOPEZ Xavier Salinas		Created/Initiated New	
City Manager Comments: Approve as recommended by staff.			
Staff Recommendation:			
Attachments, if any: Texas A&M Forest Service MOU			
Responsibilities upon Approval:			



**Memorandum of Understanding
For the Establishment of the NWCG Wildland Firefighter Standard
Between
Texas A&M Forest Service
And
City of Weslaco**

This Memorandum of Understanding ("MOU") is by and between the
City of Weslaco ("Cooperator")
and the Texas A&M Forest Service, an agency of the state of Texas and a member of The Texas
A&M University System ("AGENCY").

Definitions

- Director: The Director of AGENCY.
- South Central Forest Fire Compact: A compact between TX, OK, LA, and MS, established by Federal Law and ratified by the respective state legislatures that provides for sharing of each state's wildland fire suppression personnel and equipment.
- National Wildfire Coordinating Group ("NWCG"): A consortium of Federal and state wildland fire agencies that includes the TFS which establishes the National firefighter qualification standard.
- Incident Management Teams ("IMTs"): A qualified group of emergency responders specifically trained and qualified by virtue of training and experience to manage wildfire and other incidents.
- Qualification Board: a select group of individuals qualified to review the training and experience records of wildland fire personnel trainees and determine the qualifications attained.
- PMS 310-1: The publication of the NWCG that contains the minimum requirements for wildland fire positions.
- PMS 901-1: The publication of the NWCG that establishes standards for all aspects of NWCG training course management and delivery.
- PPE: Personal Protective Equipment.
- Texas A&M Forest Service Wildland Fire and Incident Management Team Training & Qualifications Manual ("Training & Qualifications Manual"): Publication that establishes standards for training and qualifications for AGENCY and Cooperators.

Authorities

- AGENCY is the state signatory to the NWCG under Texas Education Code 88.120 and supports that standard for state wildland firefighters and Fire Departments in Texas.
- AGENCY may cooperate with the United States Forest Service and other Federal agencies under Texas Education Code 88.106 (a);
- AGENCY is responsible for wildland fire training within the State under Texas Education Code 88.120;
- AGENCY has responsibility to establish Incident Management Teams under Texas Education Code 88.122;
- Agency further provides and receives support through the South Central States Forest Fire Compact in suppression of wildfires as requested by member states under Texas Education Code 88.112 and 88.116.

Purpose

This MOU is entered into with the intent of establishing the NWCG Training and Qualification Standards contained in the current or latest version of PMS 310-1 as the wildland qualification standard for the Cooperator. The fire potential and the amount of property within the area protected by the cooperator fosters the need to have local fire agency personnel qualified to a higher wildland fire standard to assure that adequate well trained and physically prepared fire personnel can be deployed to meet a local and state wildfire response need. This MOU could represent both a cost saving and public safety measure for the people of Texas. Benefits include increasing the number of wildland fire personnel in the state, increasing the capability of the cooperator to more effectively deal with wildfire response, and reduce loss of life and property at the local level. The MOU could further enhance the State's ability to assist other state and Federal agencies on wildfires and all risk incidents by increasing the number of NWCG fully qualified wildfire personnel to assist outside the state on incidents of National and Regional significance.

Responsibilities under the MOU

AGENCY shall:

- Conduct audits of training records, task books, and qualifications at the discretion of the AGENCY.
- Status qualified individuals/resources within the Interagency Resource Ordering Capability (IROC).
- Recognize, where possible, the Prior Learning of individuals within the Cooperators personnel that is accepted within the NWCG standard.

- Certify fire department personnel in all functional areas, except for Prescribed Fire, Prevention, and Investigation. Approved functional areas include:
 - Operations
 - Command
 - Air Operations
 - Dispatch
 - Finance/Administration
 - Planning
 - Logistics

The Cooperator shall:

- Designate a training officer that will determine the training and task book needs of Cooperator's personnel per NWCG PMS 310-1 and the Training & Qualifications Manual.
- Follow the fitness standard established by the NWCG for the respective positions for all Federal and non-Texas incidents and follow AGENCY fitness standards for all Texas incidents.
- Administer the Work Capacity Test as prescribed by the NWCG. Follow all NWCG annual requirements for refresher training, shelter deployment training, and fitness testing, as well as the standards outlined in the Training & Qualifications Manual.
- Follow all course and task book requirements as described in the latest version of the NWCG PMS 310-1 and any additional AGENCY requirements per the Training & Qualifications Manual.
- Certify personnel in positions below Single Resource Boss or Unit Leader, excluding qualifications within the Prescribed Fire and Prevention and Investigation functional areas. Cooperator will adhere to the procedures, standards, and position requirements as described in the Training & Qualifications Manual.
- Follow the standards for course delivery as outlined in the latest version of the NWCG PMS 901-1 and Training & Qualifications Manual.
- Submit all documentation required by AGENCY, including but not limited to:
 - Training Approval Worksheet
 - Signed Course Rosters
 - Grade Sheets
 - Student Evaluation Forms

Term and Termination

This MOU remains in effect for a period of five years from the date of last signature. Either party may terminate this MOU at any time by giving written notice to the other party of such

termination and specifying the effective date, thereof, at least thirty (30) days before the effective date of such termination.

Liability

Each party agrees that it will be responsible for its own acts and the results thereof and each party shall not be responsible for the acts of the other party. Each party agrees it will assume to itself risk and liability resulting from their own acts under this MOU.

Permits and Laws

The parties shall acquire and maintain in good standing all permits, licenses and other entitlement necessary to the performance under this MOU. All actions taken by the parties under this agreement shall comply with all applicable laws, statutes, ordinances, rules and regulations. This agreement shall be construed by the laws of the state of Texas.

Non-Waiver

The failure of the Cooperator, or the State, at any time to enforce a provision of this MOU shall in no way constitute a waiver of the provisions, nor in any way affect the validity of this MOU or any part thereof to enforce each and every protection hereof.

Modifications

The parties, from time to time may agree to modifications in the scope of services to be performed under this MOU. All modifications to the agreement shall be incorporated by written amendments to this MOU and approved by all signatories prior to effect.

Fair Intent

The parties following negotiations between them have jointly drafted this MOU. It shall be construed according to the fair intent of the language as a whole, not for or against any party. This MOU is not a fiscal document and no funds will be expended or exchanged under its provisions.

Severability

In the event a provision of this MOU is found to be unenforceable or void for any reason, it shall be considered as severed from this MOU, and the remaining portions of this agreement shall stand as if that provision had never been included in the MOU.

Notice

All legal notices relating to this MOU, including change of address, shall be mailed to the parties at the following addresses:

AGENCY

Texas A&M Forest Service
4126 Old Tyler Road
Nacogdoches, TX 75964
ATTN: Matt Wright, Qualifications Program Leader
Email: mwright@tfs.tamu.edu
Phone: 936-238-9612

COOPERATOR

Cooperator: City of Weslaco
ATTN: Adrian Gonzlaez
Address: 255 S Kansas
City, State, Zip: Weslaco, Texas, 78596
Title: Mayor
Email: agonzalez@weslacotx.gov
Phone: (956) 968-3181

IN WITNESS WHEREOF, the Texas A&M Forest Service and Cooperator have executed and delivered this Agreement to be effective as of the Effective Date.

Texas A&M Forest Service

By: _____
Director

Date: _____

City of Weslaco

By: _____
Mayor

Date: _____